Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 1 Summary of Alloc Rate Base
AGSC Allocation of Rate Base - Summary of Rate Base

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

Line No.	Description	Actuals Dec-18	Projected Jan-19	Projected Feb-19	Projected Mar-19	Projected Apr-19	Projected May-19	Projected Jun-19	Projected Jul-19	Projected Aug-19	Projected Sep-19	Projected Oct-19	Projected Nov-19	Projected Dec-19	Projected Jan-20	Projected Feb-20	Projected Mar-20	Projected Apr-20	Projected May-20	Projected Jun-20	Projected Jul-20	Jul-20 13-Month Average
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	W
1	Plant-in-Service																					
2	Beginning Balance		$ 107,211,547	$ 118,513,052	$ 118,326,924	$ 120,017,900	$ 119,831,771	$ 119,857,172	$ 121,292,049	$ 121,105,921	$ 120,919,793	$ 120,733,664	$ 120,547,536	$ 120,361,408	$ 124,198,551	$ 124,844,320	$ 125,577,146	$ 126,686,286	$ 127,767,375	$ 128,593,749	$ 129,611,767	
3	Additions		11,487,634	-	1,877,104	-	211,529	1,621,005	-	-	-	-	-	4,023,271	831,898	918,954	1,295,269	1,267,217	1,012,502	1,204,146	824,369	
4	Retirements		(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	(186,128)	
5	Ending Balance	$ 107,211,547	$ 118,513,052	$ 118,326,924	$ 120,017,900	$ 119,831,771	$ 119,857,172	$ 121,292,049	$ 121,105,921	$ 120,919,793	$ 120,733,664	$ 120,547,536	$ 120,361,408	$ 124,198,551	$ 124,844,320	$ 125,577,146	$ 126,686,286	$ 127,767,375	$ 128,593,749	$ 129,611,767	$ 130,250,008	
6	Plant-in-Service Allocated to AGLC	$ 28,861,368	$ 34,772,080	$ 34,717,470	$ 35,213,607	$ 35,158,997	$ 35,166,449	$ 35,587,446	$ 35,532,836	$ 36,262,437	$ 36,206,619	$ 36,150,802	$ 36,094,984	$ 37,245,698	$ 37,439,357	$ 37,659,123	$ 37,991,741	$ 38,315,947	$ 38,563,767	$ 38,869,059	$ 39,060,460	$ 37,337,910
7	Accumulated Reserve																					
8	Beginning Balance		$ (55,022,895)	$ (56,472,985)	$ (57,928,188)	$ (59,341,512)	$ (60,753,774)	$ (62,101,790)	$ (63,439,789)	$ (64,789,595)	$ (66,130,541)	$ (67,509,762)	$ (68,606,477)	$ (69,702,572)	$ (70,947,332)	$ (72,139,666)	$ (73,332,001)	$ (74,514,130)	$ (75,681,515)	$ (76,826,749)	$ (77,961,315)	
9	Depreciation		(1,636,218)	(1,641,331)	(1,599,452)	(1,598,390)	(1,534,144)	(1,524,127)	(1,535,934)	(1,527,075)	(1,565,349)	(1,282,843)	(1,282,223)	(1,430,888)	(1,378,463)	(1,378,463)	(1,368,258)	(1,353,514)	(1,331,362)	(1,320,694)	(1,310,428)	
10	Depreciation Adjustment																					
11	Retirements		186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	186,128	
12	Ending Balance	$ (55,022,895)	$ (56,472,985)	$ (57,928,188)	$ (59,341,512)	$ (60,753,774)	$ (62,101,790)	$ (63,439,789)	$ (64,789,595)	$ (66,130,541)	$ (67,509,762)	$ (68,606,477)	$ (69,702,572)	$ (70,947,332)	$ (72,139,666)	$ (73,332,001)	$ (74,514,130)	$ (75,681,515)	$ (76,826,749)	$ (77,961,315)	$ (79,085,615)	
13	Accumulated Reserve Allocated to AGLC	$ (14,812,173)	$ (16,569,341)	$ (16,996,302)	$ (17,410,975)	$ (17,825,337)	$ (18,220,849)	$ (18,613,422)	$ (19,009,459)	$ (19,831,779)	$ (20,245,391)	$ (20,574,283)	$ (20,902,989)	$ (21,276,278)	$ (21,633,845)	$ (21,991,413)	$ (22,345,919)	$ (22,696,005)	$ (23,039,447)	$ (23,379,690)	$ (23,716,854)	$ (21,587,950)
14	CWIP	$ 45,618,151	$ 35,459,720	$ 36,875,528	$ 36,795,754	$ 38,559,983	$ 39,858,128	$ 39,937,995	$ 41,258,892	$ 43,317,963	$ 45,330,530	$ 47,023,460	$ 48,900,593	$ 46,749,452	$ 48,296,447	$ 49,884,615	$ 51,198,305	$ 52,518,513	$ 53,967,143	$ 55,264,144	$ 56,802,416	
15	CWIP Allocated to AGLC	$ 12,280,414	$ 10,403,987	$ 10,819,389	$ 10,795,983	$ 11,313,613	$ 11,694,493	$ 11,717,926	$ 12,105,481	$ 12,990,552	$ 13,594,098	$ 14,101,788	$ 14,664,718	$ 14,019,616	$ 14,483,542	$ 14,959,815	$ 15,353,775	$ 15,749,690	$ 16,184,117	$ 16,573,073	$ 17,034,383	$ 14,754,973
16	ADITs	$ (7,491,409)	$ (8,281,101)	$ (8,268,096)	$ (8,386,253)	$ (8,373,247)	$ (8,375,022)	$ (8,475,284)	$ (8,462,278)	$ (8,449,273)	$ (8,436,267)	$ (8,423,261)	$ (8,410,255)	$ (8,678,376)	$ (8,723,499)	$ (8,774,705)	$ (8,852,206)	$ (8,927,747)	$ (8,985,490)	$ (9,056,624)	$ (9,101,221)	
17	ADITs Allocated to AGLC	$ (2,016,689)	$ (2,429,700)	$ (2,425,884)	$ (2,460,551)	$ (2,456,735)	$ (2,457,256)	$ (2,486,673)	$ (2,482,857)	$ (2,533,838)	$ (2,529,938)	$ (2,526,038)	$ (2,522,138)	$ (2,602,544)	$ (2,616,076)	$ (2,631,432)	$ (2,654,674)	$ (2,677,327)	$ (2,694,644)	$ (2,715,976)	$ (2,729,350)	$ (2,608,987)
18	AGSC Allocable Rate Base (Lines 5 + 12 + 14 + 16)	$ 90,315,393	$ 89,218,685	$ 89,006,168	$ 89,085,889	$ 89,264,733	$ 89,238,488	$ 89,314,971	$ 89,112,940	$ 89,657,942	$ 90,118,165	$ 90,541,258	$ 91,149,174	$ 91,322,295	$ 92,277,602	$ 93,355,055	$ 94,518,255	$ 95,676,625	$ 96,748,652	$ 97,857,972	$ 98,865,588	
19	Rate Base allocated to AGLC (Lines 6, + 13 + 15 + 17)	$ 24,312,920	$ 26,177,026	$ 26,114,673	$ 26,138,064	$ 26,190,537	$ 26,182,837	$ 26,205,277	$ 26,146,000	$ 26,887,372	$ 27,025,388	$ 27,152,268	$ 27,334,575	$ 27,386,492	$ 27,672,978	$ 27,996,093	$ 28,344,923	$ 28,692,305	$ 29,013,793	$ 29,346,466	$ 29,648,638	$ 27,895,946
20	Adjustment to Direct Assigned Plant (2																					17,847,921
21	Total Allocated Plant																					45,743,867
22	Monthly Allocation Factor (1	26.92%	29.34%	29.34%	29.34%	29.34%	29.34%	29.34%	29.34%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	29.99%	
23	Rate Base Allocation Check	$ 24,312,920	$ 26,177,026	$ 26,114,673	$ 26,138,064	$ 26,190,537	$ 26,182,837	$ 26,205,277	$ 26,146,000	$ 26,887,372	$ 27,025,388	$ 27,152,268	$ 27,334,575	$ 27,386,492	$ 27,672,978	$ 27,996,093	$ 28,344,923	$ 28,692,305	$ 29,013,793	$ 29,346,466	$ 29,648,638	
24	Difference	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

Atlanta Gas Light Company
Analysis of Plant and Accumulated Depreciation Amount Not Allocable to AGLC
(Summary below - details on WP 3)

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

		Total AGSC Plant 12-31-2018	Total AGSC Accum. Depreciation 12-31-2019	Allocable AGSC Plant	Allocable AGSC Accum. Depreciation 12-31-2019	
		Values				
DEPT	DEPT DESCRIPTION	Sum of BOOK COS	Sum of ALLOCATED RESERVE	Sum of REVISEDBOOK COST	Sum of REVISEDALLOCATED RESERVE	
0473	Business Support Systems	2,538,637	1,356,338	2,538,637	1,356,338	
1000	EVP Utility Operations	13	13	13	13	
1100	Treasurer	172	172	172	172	
1110	Methods and Proc	4	1	4	1	
1180	Financial Accounting	995	489	995	489	
1235	Fleet Services	4,077,236	1,580,818	4,077,236	1,580,818	
1240	Measurement - SOPS	386,111	135,092	386,111	135,092	
1250	Meter Shop	6,279	1,148	6,279	1,148	
1260	Supply Chain	3,407	3,407	3,407	3,407	
1300	Riverdale LNG	(6)	(6)	(6)	(6)	
1310	VP Engineering	11,516	4,252	11,516	4,252	
1343	President Nicor Gas	164,276	164,276	-	-	(1)
1350	GIS and Asset Data South	15,333	6,900	15,333	6,900	
1364	Utility Business Systems	55,719	55,719	55,719	55,719	
1367	Operation & Tech Standards	59,444	21,746	59,444	21,746	
1370	Gas Control	33,221	23,783	33,221	23,783	
1372	SCADA Operations	67,126	44,192	67,126	44,192	
1376	Materials Standards & Testing	21,147	5,904	21,147	5,904	
1380	Field Training-GA	15,367	2,553	15,367	2,553	
1391	Facilities Mngmt	10,374,750	1,819,425	10,374,750	1,819,425	
1409	Systems Operations-AGSC	134,912	38,383	134,912	38,383	
1416	Customer Exp Training	254,040	59,276	254,040	59,276	
1422	Field Training	874,069	287,219	874,069	287,219	
1425	Employee Services	12,297	3,504	12,297	3,504	
1441	HR Service Center	8,800	7,333	8,800	7,333	
1454	Technical Training	72,443	4,852	72,443	4,852	
1470	Legal	26,496	25,107	26,496	25,107	
1472	Records Management	5,351	5,117	5,351	5,117	
1500	CIO - Chief Information Office	1,106,130	390,635	1,106,130	390,635	
1515	Customer Solutions - IT	165,886	78,712	143,684	57,154	
1516	Corp Technology Solutions - IT	21,244,026	12,342,440	21,244,026	12,342,440	
1517	Gas Ops Technology - IT	26,278	2,088	26,278	2,088	
1520	Technology Systems Delivery	16,317	16,317	16,317	16,317	
1521	Technology Sys Delivery-AGLR	19,972,352	17,152,080	19,972,352	17,152,080	
1522	Technology Sys Delivery-AGLC	252,940	165,868	252,940	165,868	
1524	Shared Services	557,982	335,980	557,982	335,980	
1526	IT Mgmt. - Comm Busn	44,695	38,223	44,695	38,223	
1531	Technology Security - GAS	384,913	57,251	384,913	57,251	
1541	Network Engineering	7,900,334	2,853,810	7,900,334	2,853,810	
1542	Operations	3,473,288	1,628,998	3,473,288	1,628,998	
1543	Distributed Systems	3,525,933	2,598,554	3,525,933	2,598,554	
1544	Network Services	7,819,598	3,885,824	7,819,598	3,885,824	
1545	Voice & Telecom Engineering	8,905,445	5,720,964	8,553,395	5,379,130	
1557	TSD-Engineering & Construction	773,769	159,117	773,769	159,117	
1582	1082 Construct Service SupGL29	83,235	83,235	83,235	83,235	
1642	Mobile Field Support	378,928	285,012	378,928	285,012	
1651	VNG Specific Assets	29,048,597	8,636,534	-	-	(2)
1662	Employee Communications	15,447	7,924	15,447	7,924	
1665	VP, Corp Comm	3,892	3,892	3,892	3,892	
1670	Creative Services	26,279	2,560	26,279	2,560	
1696	Ten Peachtree Bldg	6,289,133	1,161,006	6,289,133	1,161,006	
6000	SVP Business Technology	453	32	453	32	
6011	Staff Support	1,451,835	141,551	1,451,835	141,551	
6018	Call Center Management	2,271	1,894	2,271	1,894	
6019	Call Center Overhead	1,997	1,997	1,997	1,997	
7700	AGL Services Corporate	4,107,564	777,655	4,107,564	777,655	
7730	SJI Assets	5,121,137	2,534,858	-	-	(3)
Grand Total		**141,919,808**	**66,722,021**	**107,211,547**	**55,022,960**	

(1) Nicor specific assets - not allocated.
(2) VNG Specific Assets - not allocated.
(3) Assets attributable to divested entities not allocated.

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
1	029-AGL Services Company	21820487	161277	8/18/2017	8/1/2017	134564 - CIS Consolidation VNG	1651	13,708,613.13	2,018,449.34	EXCLUDE	13,708,613.13	2,018,449.34	-	-
2	029-AGL Services Company	21042861	152806	5/23/2017	5/1/2017	Enterprise Software_NR	1516	5,657,512.35	833,009.29		-	-	5,657,512.35	833,009.29
3	029-AGL Services Company	9119255	131050	11/1/2013	11/1/2013	PP Conversion - 10 PP items	7700	3,507,153.23	234,893.41		-	-	3,507,153.23	234,893.41
4	029-AGL Services Company	18305781	132358	7/29/2015	7/1/2015	1516 - Hyperion So	1521	3,436,263.26	3,436,263.26		-	-	3,436,263.26	3,436,263.26
5	029-AGL Services Company	24200364	157668	7/1/2018	12/1/2018	UI Planner SCS Integration	1516	2,560,300.04	132,026.45		-	-	2,560,300.04	132,026.45
6	029-AGL Services Company	12833215	134131	8/18/2014	9/1/2014	1516-PS Upgrade HRMS 126505-	1521	2,352,834.01	2,232,132.92		-	-	2,352,834.01	2,232,132.92
7	029-AGL Services Company	11989240	126417	4/28/2014	4/1/2014	Power Plant Phase III	1516	2,323,166.77	2,255,759.64		-	-	2,323,166.77	2,255,759.64
8	029-AGL Services Company	16868708	132148	1/30/2015	2/1/2015	AGSC Riverdale Leak Village	1391	1,799,250.00	116,828.29		-	-	1,799,250.00	116,828.29
9	029-AGL Services Company	23165218	161280	8/18/2017	8/1/2017	Work Order Addition	7730	1,748,257.15	749,106.88	EXCLUDE	1,748,257.15	749,106.88	-	-
10	029-AGL Services Company	12833208	134130	8/18/2014	9/1/2014	1516-PS Upgrade Fin-SC 126505-	1521	1,745,715.58	1,656,159.85		-	-	1,745,715.58	1,656,159.85
11	029-AGL Services Company	18789086	137840	1/15/2016	1/1/2016	1516 PS HR Enhancements	1516	1,700,436.90	1,318,992.92		-	-	1,700,436.90	1,318,992.92
12	029-AGL Services Company	24200258	154887	11/30/2018	12/1/2018	Firewall - Egress Cons SoCo-I	1541	1,641,134.99	55,238.44		-	-	1,641,134.99	55,238.44
13	029-AGL Services Company	21933121	163046	12/31/2017	2/1/2018	server, network	1544	1,614,570.32	362,287.67		-	-	1,614,570.32	362,287.67
14	029-AGL Services Company	16233039	126505	10/31/2014	2/1/2015	1516-PeopleSoft 8.9 to 9.1 Upg	1516	1,579,480.78	1,498,452.94		-	-	1,579,480.78	1,498,452.94
15	029-AGL Services Company	21933128	163046	12/31/2017	2/1/2018	sftwr,labor,etc.	1544	1,471,884.04	216,719.47		-	-	1,471,884.04	216,719.47
16	029-AGL Services Company	18465828	140353	2/2/2016	2/1/2016	1545-Contact Center Enhancemnt	1545	1,308,848.32	685,185.20		-	-	1,308,848.32	685,185.20
17	029-AGL Services Company	21116780	029TRF	8/1/2017	7/1/2006	CC&B Billing	1651	1,297,019.88	688,398.85	EXCLUDE	1,297,019.88	688,398.85	-	-
18	029-AGL Services Company	16996337	132949	4/1/2015	4/1/2015	1545 Network Infrastr Program-	1545	1,287,780.79	563,921.85		-	-	1,287,780.79	563,921.85
19	029-AGL Services Company	19587750	138579	8/1/2016	8/1/2016	Office Furniture and Equipment_NR	1696	1,286,735.45	462,314.10		-	-	1,286,735.45	462,314.10
20	029-AGL Services Company	24003061	163125	10/1/2018	11/1/2018	TPP-6th Floor Reconfiguration	1696	1,275,531.26	11,615.91		-	-	1,275,531.26	11,615.91
21	029-AGL Services Company	21405888	161282	8/18/2017	8/1/2017	139907 - CIS Consolidation VNG	1651	1,248,716.87	183,860.45	EXCLUDE	1,248,716.87	183,860.45	-	-
22	029-AGL Services Company	8989093	047615	12/1/2012	12/1/2012	047615 PowerPlant Phase 1	1521	1,240,626.29	1,240,626.29		-	-	1,240,626.29	1,240,626.29
23	029-AGL Services Company	8989122	049678	4/1/2013	4/1/2013	049678-PowerPlant Phase 2	1521	1,213,844.52	1,095,881.62		-	-	1,213,844.52	1,095,881.62
24	029-AGL Services Company	22291457	162539	6/18/2018	6/1/2018	Gas Town Expansion 17-2018	1391	1,141,269.48	10,393.22		-	-	1,141,269.48	10,393.22
25	029-AGL Services Company	12107376	134122	5/30/2014	5/1/2014	1516 PS Enhancements 126505-	1516	1,118,897.45	1,086,432.43		-	-	1,118,897.45	1,086,432.43
26	029-AGL Services Company	8988422	Conversion	9/1/2001	9/1/2001	CONSTRUCTION	6011	1,116,693.20	109,096.96		-	-	1,116,693.20	109,096.96
27	029-AGL Services Company	12236846	128841	5/1/2014	9/1/2014	1543-EMC DMX-3 to-VMAX 10Ks	1543	1,095,986.57	986,083.58		-	-	1,095,986.57	986,083.58
28	029-AGL Services Company	8989079	125069	11/1/2012	11/1/2012	125069-TrainCtr construction	1391	1,082,117.75	73,356.20		-	-	1,082,117.75	73,356.20
29	029-AGL Services Company	18305833	138337	1/15/2016	1/1/2016	1516 PS Descoped Infrastructur	1516	1,071,890.18	831,442.53		-	-	1,071,890.18	831,442.53
30	029-AGL Services Company	21820484	161277	8/18/2017	8/1/2017	134564 - CIS Consolidation VNG	1651	1,025,514.78	150,996.28	EXCLUDE	1,025,514.78	150,996.28	-	-
31	029-AGL Services Company	19924650	146901	11/15/2016	11/1/2016	Software_NR	1521	1,004,271.37	633,039.95		-	-	1,004,271.37	633,039.95
32	029-AGL Services Company	12314119	130341	3/31/2014	9/1/2014	1545 Call Ctr Migration- Avaya	1545	926,369.36	833,475.19		-	-	926,369.36	833,475.19
33	029-AGL Services Company	12236835	127142	6/12/2014	6/1/2014	1545-Netwrk Infrastrcture 2013	1545	921,845.65	469,997.63		-	-	921,845.65	469,997.63
34	029-AGL Services Company	17756030	137778	9/29/2015	9/1/2015	1516 PS eSupplier eSettlement	1516	888,689.61	672,535.29		-	-	888,689.61	672,535.29
35	029-AGL Services Company	8988919	045333	12/1/2011	12/1/2011	renovation of building	1391	887,326.13	443,663.10		-	-	887,326.13	443,663.10
36	029-AGL Services Company	12833227	134134	8/18/2014	9/1/2014	1516 PSUpgrade Security 126505	1521	876,710.13	831,734.64		-	-	876,710.13	831,734.64
37	029-AGL Services Company	24200402	173280	7/1/2018	12/1/2018	157668-UI Planner	1651	874,726.98	45,106.86	EXCLUDE	874,726.98	45,106.86	-	-
38	029-AGL Services Company	18305825	138236	1/15/2016	1/1/2016	1516 PeopleSoft Fin - SC	1516	834,912.79	647,624.18		-	-	834,912.79	647,624.18
39	029-AGL Services Company	12833193	129296	9/30/2014	9/1/2014	HVAC General Plant_NR	1696	826,407.34	252,981.88		-	-	826,407.34	252,981.88
40	029-AGL Services Company	12438493	127311	7/11/2014	9/1/2014	1544 - Enterprise Windows 7 Up	1544	815,599.75	680,068.92		-	-	815,599.75	680,068.92
41	029-AGL Services Company	8989096	049972	7/1/2012	7/1/2012	049972 Oracle EA and PS Apps	1521	805,967.35	805,967.35		-	-	805,967.35	805,967.35
42	029-AGL Services Company	21116789	029TRF	8/1/2017	7/1/2006	CC&B Call Center	1651	784,471.15	416,361.42	EXCLUDE	784,471.15	416,361.42	-	-
43	029-AGL Services Company	20566572	146913	3/24/2017	3/1/2017	Software_NR	1521	743,236.44	394,475.92		-	-	743,236.44	394,475.92
44	029-AGL Services Company	21541142	152105	9/1/2017	9/1/2017	Leashold Improvements_NR	1696	736,560.17	123,835.81		-	-	736,560.17	123,835.81
45	029-AGL Services Company	8989075	047978	10/1/2012	10/1/2012	training center renovations	1391	713,487.58	48,366.95		-	-	713,487.58	48,366.95
46	029-AGL Services Company	17997660	145363	10/31/2015	12/1/2015	132771 Click Software VNGC	1651	662,218.12	501,148.04	EXCLUDE	662,218.12	501,148.04	-	-
47	029-AGL Services Company	16480162	135033	2/2/2015	2/1/2015	1545 Contact Center Enhancemnt	1541	661,315.35	500,464.85		-	-	661,315.35	500,464.85
48	029-AGL Services Company	21136773	160620	6/1/2017	9/1/2017	Oracle License - PS Financials	1521	652,754.13	96,111.19		-	-	652,754.13	96,111.19
49	029-AGL Services Company	21935946	155221	12/31/2017	1/1/2018	PC Purchase Program 2017	1542	649,438.85	178,116.48		-	-	649,438.85	178,116.48
50	029-AGL Services Company	18305797	135260	1/27/2016	3/1/2016	0473-Honeywell Experion System	0473	585,173.69	325,096.50		-	-	585,173.69	325,096.50
51	029-AGL Services Company	9714964	126070	12/19/2013	3/1/2014	1516-Banking Change	1516	566,791.17	511,709.71		-	-	566,791.17	511,709.71
52	029-AGL Services Company	18465843	140353	2/2/2016	2/1/2016	1545-Contact Center Enhancemnt	1545	561,132.43	353,708.42		-	-	561,132.43	353,708.42
53	029-AGL Services Company	18305790	135260	1/27/2016	3/1/2016	0473-Honeywell Experion System	0473	559,256.59	292,772.15		-	-	559,256.59	292,772.15
54	029-AGL Services Company	19709656	148676	10/25/2016	10/1/2016	Computers_NR	1541	551,538.37	288,731.64		-	-	551,538.37	288,731.64
55	029-AGL Services Company	11097792	130947	3/31/2014	3/1/2014	1516PS PI Release Enh	1516	545,670.96	529,838.21		-	-	545,670.96	529,838.21
56	029-AGL Services Company	24200277	173288	12/20/2018	12/1/2018	161007-1515 CIS Consolidation	1651	541,475.69	6,368.44	EXCLUDE	541,475.69	6,368.44	-	-
57	029-AGL Services Company	21116321	029TRF	8/1/2017	7/1/2002	Credit-Cordaptix Credit Module-CC&B	1651	540,573.34	286,911.61	EXCLUDE	540,573.34	286,911.61	-	-
58	029-AGL Services Company	12833234	134136	8/18/2014	9/1/2014	1516 PSUpgr Change Mgmt 126505	1521	536,503.65	508,980.85		-	-	536,503.65	508,980.85
59	029-AGL Services Company	20566559	146907	3/24/2017	3/1/2017	Software_NR	1521	518,488.01	275,189.73		-	-	518,488.01	275,189.73
60	029-AGL Services Company	20560005	146715	12/31/2016	6/1/2017	Computers_NR	1542	517,300.64	270,808.11		-	-	517,300.64	270,808.11
61	029-AGL Services Company	19709653	148673	10/25/2016	10/1/2016	Computers_NR	1541	511,669.35	267,860.12		-	-	511,669.35	267,860.12
62	029-AGL Services Company	9249494	131051	12/1/2013	11/1/2013	PP Conversion - AP items	7700	509,100.73	459,625.69		-	-	509,100.73	459,625.69
63	029-AGL Services Company	16996354	134067	4/21/2015	4/1/2015	1544 ESX -VMWare Upgrade	1544	501,178.58	331,132.28		-	-	501,178.58	331,132.28
64	029-AGL Services Company	23170471	161280	8/1/2017	8/1/2017	134564 - CIS Consolidation ETG	7730	495,552.43	72,964.89	EXCLUDE	495,552.43	72,964.89	-	-
65	029-AGL Services Company	24200255	154887	11/30/2018	12/1/2018	Firewall - Egress Cons SoCo-I	1541	489,240.71	16,308.02		-	-	489,240.71	16,308.02
66	029-AGL Services Company	18465885	144313	1/31/2016	5/1/2016	1391-Gas Ctrl Buildout 10PP	1391	485,579.99	29,165.07		-	-	485,579.99	29,165.07
67	029-AGL Services Company	18305864	139069	1/28/2016	1/1/2016	1543 UNIX Server EOSL	1543	479,243.63	250,885.18		-	-	479,243.63	250,885.18
68	029-AGL Services Company	23218435	164504	5/11/2018	6/1/2018	Metrics Dashboard Application	1500	479,238.16	24,712.77		-	-	479,238.16	24,712.77

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69	029-AGL Services Company	23164525	128316	5/30/2014	5/1/2014	1513-ETG Utility Consol Billng	7730	479,224.35	354,015.09	EXCLUDE	479,224.35	354,015.09	-	-
70	029-AGL Services Company	8989074	047978	10/1/2012	10/1/2012	Training Center Renovations	1391	475,073.85	193,636.75		-	-	475,073.85	193,636.75
71	029-AGL Services Company	19924653	154128	11/30/2016	12/1/2016	Enterprise Software_NR	1651	473,319.76	367,144.12	EXCLUDE	473,319.76	367,144.12	-	-
72	029-AGL Services Company	18465891	144313	1/31/2016	5/1/2016	Office Furniture and Equipment_NR	1391	457,398.32	164,339.68		-	-	457,398.32	164,339.68
73	029-AGL Services Company	12438534	136161	9/30/2014	10/1/2014	1516 PS Oracle Licenses	1521	451,182.12	428,036.34		-	-	451,182.12	428,036.34
74	029-AGL Services Company	18164784	141160	12/31/2015	12/1/2015	1545 TeleCom Enhancemnts 2015	1545	449,484.03	196,829.98		-	-	449,484.03	196,829.98
75	029-AGL Services Company	16996347	133519	1/14/2015	1/1/2015	1516 - AGL Websites	1521	446,939.90	338,231.54		-	-	446,939.90	338,231.54
76	029-AGL Services Company	12314112	049679	4/30/2014	9/1/2014	PowerTax Application Impl	1521	446,898.95	423,972.90		-	-	446,898.95	423,972.90
77	029-AGL Services Company	12236852	130341	3/31/2014	9/1/2014	1545 Call Ctr Migration- Avaya	1545	441,964.73	429,141.04		-	-	441,964.73	429,141.04
78	029-AGL Services Company	18465899	146033	2/19/2016	2/1/2016	1541-2015 Symantec True Up	1541	438,338.93	276,305.85		-	-	438,338.93	276,305.85
79	029-AGL Services Company	19924631	142685	2/19/2016	2/1/2017	Computers_NR	1541	416,239.40	217,902.31		-	-	416,239.40	217,902.31
80	029-AGL Services Company	8989129	049353	4/1/2013	4/1/2013	049353-Intel Consolidatio 2012	1544	408,806.08	408,806.08		-	-	408,806.08	408,806.08
81	029-AGL Services Company	8988908	042169	6/1/2010	6/1/2010	CCC new furniture	1391	407,910.53	116,234.44		-	-	407,910.53	116,234.44
82	029-AGL Services Company	20811345	138818	4/20/2017	4/1/2017	Computers_NR	1542	398,799.57	89,485.21		-	-	398,799.57	89,485.21
83	029-AGL Services Company	12659054	126871	1/31/2014	11/1/2014	1542-PC Purchases 2013	1542	398,281.91	377,896.97		-	-	398,281.91	377,896.97
84	029-AGL Services Company	17787865	178484/485	10/1/2015	7/1/2009	GIS Server Application Software	1524	395,910.00	299,613.55		-	-	395,910.00	299,613.55
85	029-AGL Services Company	8989050	049857	9/1/2012	9/1/2012	049857-MicroSoft EA TrueUp	1543	394,920.04	394,920.04		-	-	394,920.04	394,920.04
86	029-AGL Services Company	14145475	134135	9/30/2014	12/1/2014	1516 - PS Upgrade ELM 126505	1521	386,786.62	366,944.35		-	-	386,786.62	366,944.35
87	029-AGL Services Company	8989119	049236	4/1/2013	4/1/2013	049236 Telecom Network Integr	1545	385,993.23	385,993.23		-	-	385,993.23	385,993.23
88	029-AGL Services Company	21782044	160824	9/15/2017	2/1/2018	DataBase Monitoring Guardium	1531	377,440.83	55,574.20		-	-	377,440.83	55,574.20
89	029-AGL Services Company	8989097	126350	3/1/2013	3/1/2013	Re-paving at Riverdale Office	1391	369,258.72	24,731.29		-	-	369,258.72	24,731.29
90	029-AGL Services Company	18305851	138723	1/27/2016	3/1/2016	0473-BOSS Migration	0473	359,508.79	188,203.70		-	-	359,508.79	188,203.70
91	029-AGL Services Company	21933146	164313	12/15/2017	1/1/2018	156810-CLICK Enhancements VNGC	1651	358,123.67	52,729.95	EXCLUDE	358,123.67	52,729.95	-	-
92	029-AGL Services Company	24003064	164883	11/26/2018	11/1/2018	TPP-Turnstile Project	1696	352,336.89	3,208.63		-	-	352,336.89	3,208.63
93	029-AGL Services Company	11097782	049975	5/1/2014	5/1/2014	1545-Single Domain AD-Nicor In	1545	352,049.12	341,834.35	EXCLUDE	352,049.12	341,834.35	-	-
94	029-AGL Services Company	18164795	141160	12/31/2015	12/1/2015	1545 TeleCom Enhancemnts 2015	1545	350,764.88	265,448.99		-	-	350,764.88	265,448.99
95	029-AGL Services Company	9918767	126064	12/28/2012	4/1/2014	1391-CCC infrastructure Upgrds	1391	345,930.63	23,748.00		-	-	345,930.63	23,748.00
96	029-AGL Services Company	12833198	131476	9/30/2014	9/1/2014	1516-Corporate Escheatment	1516	345,825.14	335,790.96		-	-	345,825.14	335,790.96
97	029-AGL Services Company	16868713	134672	5/22/2015	5/1/2015	1543-Unix Server EOSL 2014-	1543	336,352.42	222,230.46		-	-	336,352.42	222,230.46
98	029-AGL Services Company	11989264	131631	4/28/2014	4/1/2014	1516-RiskMaster Phase 2	1516	325,598.29	316,150.99		-	-	325,598.29	316,150.99
99	029-AGL Services Company	12833203	133724	9/30/2014	11/1/2014	1516-RiskMaster Phase 3-	1516	325,468.62	308,771.98		-	-	325,468.62	308,771.98
100	029-AGL Services Company	20443200	146974	2/23/2017	2/1/2017	Computers_NR	1541	324,948.64	72,914.07		-	-	324,948.64	72,914.07
101	029-AGL Services Company	21116699	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	1651	324,443.38	172,199.71	EXCLUDE	324,443.38	172,199.71	-	-
102	029-AGL Services Company	18465789	138222	7/31/2015	12/1/2015	1516 PS Encryption Decrypt	1521	313,261.65	237,067.60		-	-	313,261.65	237,067.60
103	029-AGL Services Company	21933022	155507	12/31/2017	12/1/2017	GAS Fiber Access Integr	1541	312,095.70	70,030.04		-	-	312,095.70	70,030.04
104	029-AGL Services Company	8989120	049236	4/1/2013	4/1/2013	049236 Telecom Network Integr	1545	310,108.46	279,971.74		-	-	310,108.46	279,971.74
105	029-AGL Services Company	24200683	155659	12/31/2017	1/1/2018	Hardware 7 Year_NR	1543	306,489.52	91,649.14		-	-	306,489.52	91,649.14
106	029-AGL Services Company	9715031	126923	12/13/2013	3/1/2014	1516 - PS ERP Descoped Initiat	1516	303,562.06	259,599.48		-	-	303,562.06	259,599.48
107	029-AGL Services Company	19587757	138579	8/1/2016	8/1/2016	Leashold Improvements_NR	1696	297,126.55	89,757.02		-	-	297,126.55	89,757.02
108	029-AGL Services Company	21116861	029TRF	8/1/2017	7/1/2004	CC&B Billing	1651	293,937.56	156,008.62	EXCLUDE	293,937.56	156,008.62	-	-
109	029-AGL Services Company	18788821	141810	3/21/2016	3/1/2016	1516 - Leave Management	1521	293,203.31	184,819.97		-	-	293,203.31	184,819.97
110	029-AGL Services Company	19709626	141003	4/4/2016	4/1/2016	Computers_NR	1544	292,271.44	153,004.79		-	-	292,271.44	153,004.79
111	029-AGL Services Company	12107364	130449	5/1/2014	5/1/2014	1544 Intel Storag Capacty EOSL	1544	290,729.57	275,849.40		-	-	290,729.57	275,849.40
112	029-AGL Services Company	16996364	134239	4/24/2015	4/1/2015	1516-PS HRMS Reports	1521	288,231.31	218,125.34		-	-	288,231.31	218,125.34
113	029-AGL Services Company	16996369	134965	3/27/2015	3/1/2015	1545 Data Center Improvement	1541	287,862.36	186,018.65		-	-	287,862.36	186,018.65
114	029-AGL Services Company	20045361	150477	12/2/2016	12/1/2016	Structures and Improvements_NR	1391	282,495.70	16,967.35		-	-	282,495.70	16,967.35
115	029-AGL Services Company	19500762	153580	4/30/2016	10/1/2016	Computer Hardware_NR	1500	280,627.20	138,520.52		-	-	280,627.20	138,520.52
116	029-AGL Services Company	9265981	042046	12/1/2011	12/1/2011	construction complete	1391	278,722.48	266,540.55		-	-	278,722.48	266,540.55
117	029-AGL Services Company	21565509	161097	12/31/2017	12/1/2017	1541 Network EOSL Replacement	1541	269,258.60	58,269.06		-	-	269,258.60	58,269.06
118	029-AGL Services Company	24003058	163125	10/1/2018	11/1/2018	TPP-6th Floor Reconfiguration	1696	267,126.97	10,915.52		-	-	267,126.97	10,915.52
119	029-AGL Services Company	17156379	142128	5/28/2015	6/1/2015	131811 PC and Laptops AGSC	1500	264,527.42	170,939.45		-	-	264,527.42	170,939.45
120	029-AGL Services Company	8988411	Conversion	9/1/1995	7/1/1998	SOUTH CALL CENTER CONST	6011	264,137.89	29,567.61		-	-	264,137.89	29,567.61
121	029-AGL Services Company	21116807	029TRF	8/1/2017	7/1/2006	CC&B Orders-Call Center	1651	262,726.82	139,443.38	EXCLUDE	262,726.82	139,443.38	-	-
122	029-AGL Services Company	20212346	147221	1/23/2017	1/1/2017	Computers_NR	1543	261,385.65	58,651.39		-	-	261,385.65	58,651.39
123	029-AGL Services Company	20563352	149560	2/8/2017	6/1/2017	Software 7 Year_NR	1545	260,092.63	54,995.66		-	-	260,092.63	54,995.66
124	029-AGL Services Company	18465894	144313	1/31/2016	5/1/2016	Office Furniture and Equipment_NR	1391	256,783.45	92,260.31		-	-	256,783.45	92,260.31
125	029-AGL Services Company	21820894	156763	11/17/2017	11/1/2017	CC&B-CBT Development	1416	254,039.57	59,275.87		-	-	254,039.57	59,275.87
126	029-AGL Services Company	22039528	162477	1/6/2018	1/1/2018	software otsv, misc	1557	252,228.25	48,047.55		-	-	252,228.25	48,047.55
127	029-AGL Services Company	21116843	029TRF	8/1/2017	7/1/2004	SPL CC&B-Billing	1651	247,741.68	131,489.96	EXCLUDE	247,741.68	131,489.96	-	-
128	029-AGL Services Company	21116366	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	1651	246,189.93	130,666.36	EXCLUDE	246,189.93	130,666.36	-	-
129	029-AGL Services Company	18305800	136677	1/19/2016	1/1/2016	Tools, Shop and Garage Equipment_NR	1422	245,483.23	62,194.89		-	-	245,483.23	62,194.89
130	029-AGL Services Company	21933091	158380	12/31/2017	2/1/2018	AV Upgrade 20th Floor 2017	1542	229,364.23	51,466.22		-	-	229,364.23	51,466.22
131	029-AGL Services Company	20212359	148995	1/23/2017	1/1/2017	Server_NR	1544	226,331.63	67,679.63		-	-	226,331.63	67,679.63
132	029-AGL Services Company	19924610	140387	2/15/2016	2/1/2017	Computers_NR	1541	223,311.85	116,904.28		-	-	223,311.85	116,904.28
133	029-AGL Services Company	21933075	156810	12/15/2017	12/1/2017	CLICK Enhancements	1557	220,828.17	32,514.63		-	-	220,828.17	32,514.63
134	029-AGL Services Company	17888965	143261	10/19/2015	10/1/2015	1544 Intel SAN EOSL Replacemnt	1544	219,753.32	142,006.12		-	-	219,753.32	142,006.12
135	029-AGL Services Company	18305845	138653	1/27/2016	3/1/2016	0473-Security Systems Upgrade_	0473	218,891.44	114,590.19		-	-	218,891.44	114,590.19
136	029-AGL Services Company	11097804	131784	5/1/2014	5/1/2014	1545 Network Security -Bit9	1545	215,849.86	209,586.94		-	-	215,849.86	209,586.94

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137	029-AGL Services Company	20559969	138240	4/24/2015	6/1/2017	Software_NR	1521	214,789.79	162,546.87		-	-	214,789.79	162,546.87
138	029-AGL Services Company	17257361	135015	6/23/2015	6/1/2015	1545 Telecom Enhancements 2014	1545	211,299.40	159,905.44		-	-	211,299.40	159,905.44
139	029-AGL Services Company	13199831	127117	7/31/2014	1/1/2015	1642-MDT and Modem Program	1642	211,299.31	176,187.03		-	-	211,299.31	176,187.03
140	029-AGL Services Company	12107369	134115	5/30/2014	5/1/2014	1516-PS 9.1 Upgrade 126505-	1516	207,547.80	201,525.76		-	-	207,547.80	201,525.76
141	029-AGL Services Company	21136763	158883	6/22/2017	7/1/2017	043526 GOS BOSS VNGC	1651	206,424.18	30,393.79	EXCLUDE	206,424.18	30,393.79	-	-
142	029-AGL Services Company	20559972	138240	4/24/2015	6/1/2017	Software_NR	1521	205,885.54	155,808.38		-	-	205,885.54	155,808.38
143	029-AGL Services Company	17889103	145105	12/17/2015	12/1/2015	1542 Copier Purchase Program	1542	204,707.93	115,872.39		-	-	204,707.93	115,872.39
144	029-AGL Services Company	19710055	152307	10/26/2016	10/1/2016	Enterprise Software_NR	1544	203,794.45	158,079.04		-	-	203,794.45	158,079.04
145	029-AGL Services Company	18305836	138653	1/27/2016	3/1/2016	0473-Security Systems Upgrade_	0473	203,680.12	106,627.03		-	-	203,680.12	106,627.03
146	029-AGL Services Company	21541135	152105	9/1/2017	9/1/2017	Office Furniture and Equipment_NR	1696	201,268.34	38,935.84		-	-	201,268.34	38,935.84
147	029-AGL Services Company	8988907	042169	6/1/2010	6/1/2010	CCC new furniture	1391	199,890.96	56,959.09		-	-	199,890.96	56,959.09
148	029-AGL Services Company	21116816	029TRF	8/1/2017	7/1/2006	CC&B Infrastructure	1651	198,421.74	105,313.19	EXCLUDE	198,421.74	105,313.19	-	-
149	029-AGL Services Company	23164777	145368	10/31/2015	11/1/2015	132771 Click Software ELIZ	7730	194,796.36	112,927.54	EXCLUDE	194,796.36	112,927.54	-	-
150	029-AGL Services Company	18465888	144313	1/31/2016	5/1/2016	1391-Gas Ctrl Buildout 10PP	1391	194,231.97	11,666.03		-	-	194,231.97	11,666.03
151	029-AGL Services Company	17888970	144097	10/2/2015	10/1/2015	1544 MS EAP Licenses	1544	193,421.74	146,376.13		-	-	193,421.74	146,376.13
152	029-AGL Services Company	20563378	154344	12/31/2016	6/1/2017	AGL Services Company	1542	193,244.47	95,387.49		-	-	193,244.47	95,387.49
153	029-AGL Services Company	19814222	153413	10/31/2016	11/1/2016	Enterprise Software_NR	1651	191,142.68	148,265.33	EXCLUDE	191,142.68	148,265.33	-	-
154	029-AGL Services Company	8989098	048313	3/1/2013	3/1/2013	048313-Fleet M4 to M5 Upgrade	1521	190,927.80	172,373.20		-	-	190,927.80	172,373.20
155	029-AGL Services Company	8989051	049858	9/1/2012	9/1/2012	049858 MicroSoft EAP TrueUp	1543	190,054.37	190,054.37		-	-	190,054.37	190,054.37
156	029-AGL Services Company	12659107	130352	8/7/2014	8/1/2014	1516-PS HR Rel 2 Payroll Audit	1521	188,560.27	183,089.16		-	-	188,560.27	183,089.16
157	029-AGL Services Company	16996311	131811	5/28/2015	2/1/2015	1542 PC Purchases 2014-	1542	187,718.82	121,305.20		-	-	187,718.82	121,305.20
158	029-AGL Services Company	21672642	164232	12/11/2017	1/1/2018	152306-Asset Reposit Ph 2 VNGC	1651	184,432.52	21,407.33	EXCLUDE	184,432.52	21,407.33	-	-
159	029-AGL Services Company	18465800	138801	1/11/2016	5/1/2016	042475 SCADA LNG Infrastr	1651	181,317.05	94,919.91	EXCLUDE	181,317.05	94,919.91	-	-
160	029-AGL Services Company	16996322	131813	5/18/2015	5/1/2015	1544 Intel Server EOSL Repl-	1544	180,894.24	119,518.12		-	-	180,894.24	119,518.12
161	029-AGL Services Company	19332472	150528	6/30/2016	6/1/2016	Server_NR	1651	173,633.33	85,707.23	EXCLUDE	173,633.33	85,707.23	-	-
162	029-AGL Services Company	22152099	164488	2/28/2018	3/1/2018	Contact Center Infrastructure	1544	171,372.64	27,477.85		-	-	171,372.64	27,477.85
163	029-AGL Services Company	18465873	142688	2/4/2016	2/1/2016	1541 F5 Load Balancer EOSL	1541	165,735.78	86,763.07		-	-	165,735.78	86,763.07
164	029-AGL Services Company	19587747	132981	4/25/2016	4/1/2016	Software_NR	1544	165,611.15	104,392.57		-	-	165,611.15	104,392.57
165	029-AGL Services Company	18925456	141173	4/26/2016	4/1/2016	1516 PPE Audit	1521	163,770.81	103,232.52		-	-	163,770.81	103,232.52
166	029-AGL Services Company	19587776	147574	8/1/2016	8/1/2016	Structures and Improvements_NR	1391	161,556.11	9,703.44		-	-	161,556.11	9,703.44
167	029-AGL Services Company	18465857	140361	2/26/2016	2/1/2016	1545 Syc GO Contact Ctr Upgrad	1545	160,419.29	101,119.90		-	-	160,419.29	101,119.90
168	029-AGL Services Company	23165137	161285	8/18/2017	8/1/2017	Work Order Addition	7730	159,246.39	68,235.14	EXCLUDE	159,246.39	68,235.14	-	-
169	029-AGL Services Company	13345256	127097	8/31/2014	2/1/2015	1543-Unix EOSL Replacement	1543	158,981.28	143,039.01		-	-	158,981.28	143,039.01
170	029-AGL Services Company	18925485	148215	3/23/2016	4/1/2016	128829 GIS Consolidation VNG	1651	155,501.41	98,019.93	EXCLUDE	155,501.41	98,019.93	-	-
171	029-AGL Services Company	21820468	161136	11/3/2017	11/1/2017	2 new UPS units	1696	154,733.95	34,720.20		-	-	154,733.95	34,720.20
172	029-AGL Services Company	16996376	134965	3/27/2015	3/1/2015	1545 Data Center Improvement	1541	154,627.75	117,017.93		-	-	154,627.75	117,017.93
173	029-AGL Services Company	21042839	152806	5/23/2017	5/1/2017	Server_NR	1516	152,148.13	45,496.65		-	-	152,148.13	45,496.65
174	029-AGL Services Company	9715034	127037	12/13/2013	3/1/2014	1516-Imaging Enhancements	1516	147,803.02	126,397.83		-	-	147,803.02	126,397.83
175	029-AGL Services Company	18788806	140052	3/14/2016	3/1/2016	1544-SharePoint Upgr-External	1544	146,069.48	92,074.53		-	-	146,069.48	92,074.53
176	029-AGL Services Company	21116618	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	1651	144,524.97	76,707.25	EXCLUDE	144,524.97	76,707.25	-	-
177	029-AGL Services Company	20819005	156469	4/24/2017	4/1/2017	GAS Fiber Access Ph-1 SoCo Int (10 Year Netv	1541	143,961.89	27,206.23		-	-	143,961.89	27,206.23
178	029-AGL Services Company	16996382	138456	5/28/2015	5/1/2015	1516 AGL Website Phase 2	1521	143,304.33	108,448.68		-	-	143,304.33	108,448.68
179	029-AGL Services Company	17257354	135015	6/23/2015	6/1/2015	1545 Telecom Enhancements 2014	1545	142,820.79	94,362.72		-	-	142,820.79	94,362.72
180	029-AGL Services Company	9901854	125058	1/31/2014	1/1/2014	1516-RiskMaster	1516	140,853.45	136,766.56		-	-	140,853.45	136,766.56
181	029-AGL Services Company	21933051	156465	12/31/2017	12/1/2017	1545 Contact Center Enh 2017	1545	139,842.39	29,569.17		-	-	139,842.39	29,569.17
182	029-AGL Services Company	24200399	173277	5/31/2018	12/1/2018	156961-CST Reg Enhanement	1651	139,677.95	7,202.74	EXCLUDE	139,677.95	7,202.74	-	-
183	029-AGL Services Company	24200373	171841	9/27/2018	11/1/2018	CIS ExaData	1651	138,814.46	7,158.22	EXCLUDE	138,814.46	7,158.22	-	-
184	029-AGL Services Company	19332452	146585	9/1/2016	2/1/2016	Communications Equipment_NR	1240	137,934.64	49,277.66		-	-	137,934.64	49,277.66
185	029-AGL Services Company	20439834	138819	12/31/2015	5/1/2017	Copiers_NR	1542	136,910.36	84,428.02		-	-	136,910.36	84,428.02
186	029-AGL Services Company	8989067	050050	10/1/2012	10/1/2012	CCC Expansion 2012	1391	136,088.65	9,225.38		-	-	136,088.65	9,225.38
187	029-AGL Services Company	8989151	048986	6/1/2013	6/1/2013	048986-Operational Budgeting	1521	135,829.08	122,629.04		-	-	135,829.08	122,629.04
188	029-AGL Services Company	20811432	152809	4/28/2017	4/1/2017	Enterprise Software_NR	1516	133,149.07	19,604.80		-	-	133,149.07	19,604.80
189	029-AGL Services Company	23165227	161280	8/18/2017	8/1/2017	Work Order Addition	7730	130,783.72	56,039.23	EXCLUDE	130,783.72	56,039.23	-	-
190	029-AGL Services Company	23033284	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	127,681.15	67,767.32	EXCLUDE	127,681.15	67,767.32	-	-
191	029-AGL Services Company	20814875	156469	4/24/2017	4/1/2017	GAS Fiber Access Ph-1 SoCo Int	1541	126,658.29	23,936.16		-	-	126,658.29	23,936.16
192	029-AGL Services Company	12237807	128820	5/30/2014	9/1/2014	1516-AtlantaGasLight.com Desig	1521	126,051.66	122,394.25		-	-	126,051.66	122,394.25
193	029-AGL Services Company	24200274	173035	11/15/2018	12/1/2018	165670-A6FMC3-Click Enhancemen	1651	125,826.23	1,479.88	EXCLUDE	125,826.23	1,479.88	-	-
194	029-AGL Services Company	20212370	149056	6/30/2016	4/1/2017	Enterprise Software_NR	1651	125,190.22	97,107.40	EXCLUDE	125,190.22	97,107.40	-	-
195	029-AGL Services Company	23331187	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	125,044.00	66,367.64	EXCLUDE	125,044.00	66,367.64	-	-
196	029-AGL Services Company	8989113	047724	3/1/2013	3/1/2013	047724-eBilling 2012	1521	124,621.80	112,510.90		-	-	124,621.80	112,510.90
197	029-AGL Services Company	24003070	168109	10/1/2018	11/1/2018	TPP - 20th Floor HVAC Modifica	1696	123,595.96	1,125.55		-	-	123,595.96	1,125.55
198	029-AGL Services Company	19988909	152487	9/30/2016	3/1/2017	Enterprise Software_NR	1651	122,618.71	95,112.74	EXCLUDE	122,618.71	95,112.74	-	-
199	029-AGL Services Company	9265999	045478	12/1/2012	12/1/2012	Training Tools	1422	121,444.76	87,138.94		-	-	121,444.76	87,138.94
200	029-AGL Services Company	21933141	164291	12/14/2017	1/1/2018	147795-Informatica Upgr- HARD	1524	120,250.04	26,982.48		-	-	120,250.04	26,982.48
201	029-AGL Services Company	19924604	135383	6/30/2015	2/1/2017	Scada network upgrade	0473	116,427.57	50,983.87		-	-	116,427.57	50,983.87
202	029-AGL Services Company	17756037	138219	9/29/2015	9/1/2015	1141 MSCU Network Integration	1541	113,802.89	73,540.22		-	-	113,802.89	73,540.22
203	029-AGL Services Company	20443221	149590	2/1/2017	2/1/2017	Structures and Improvements_NR	1422	112,814.94	5,048.28		-	-	112,814.94	5,048.28
204	029-AGL Services Company	19587744	132981	4/25/2016	4/1/2016	Software_NR	1544	107,972.51	68,060.20		-	-	107,972.51	68,060.20

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
205	029-AGL Services Company	19924601	134625	2/9/2015	2/1/2017	install machines	0473	105,447.22	46,175.55		-	-	105,447.22	46,175.55
206	029-AGL Services Company	18305861	138723	1/27/2016	3/1/2016	0473-BOSS Migration	0473	103,494.96	80,278.85		-	-	103,494.96	80,278.85
207	029-AGL Services Company	8988945	045455	6/1/2012	6/1/2012	045455 Enterprise Backup 2011	1543	102,915.90	102,915.90		-	-	102,915.90	102,915.90
208	029-AGL Services Company	20045328	153782	12/31/2016	2/1/2017	Laptop 4 Year_NR	1422	102,272.54	53,266.99		-	-	102,272.54	53,266.99
209	029-AGL Services Company	24200261	159730	11/30/2018	12/1/2018	GAS Net. Stand. - HP NA Licens	1541	99,620.80	3,320.70		-	-	99,620.80	3,320.70
210	029-AGL Services Company	8988906	042046	6/1/2010	6/1/2010	CCC Renovation - Construction	1391	97,749.41	7,100.40		-	-	97,749.41	7,100.40
211	029-AGL Services Company	21541191	157819	9/1/2017	9/1/2017	8th Floor Reconfiguration	1696	97,125.45	18,789.15		-	-	97,125.45	18,789.15
212	029-AGL Services Company	21116771	029TRF	8/1/2017	7/1/2006	CC&B Finance Credit/Cash	1651	96,409.67	51,169.84	EXCLUDE	96,409.67	51,169.84	-	-
213	029-AGL Services Company	18305848	138653	1/27/2016	3/1/2016	0473-Security Systems Upgrade_	0473	95,849.45	50,177.41		-	-	95,849.45	50,177.41
214	029-AGL Services Company	19924640	146901	11/15/2016	11/1/2016	Software_NR	1521	95,764.45	60,364.88		-	-	95,764.45	60,364.88
215	029-AGL Services Company	18925448	140841	4/4/2016	4/1/2016	1542 Conference Room Upgrade	1542	94,964.00	49,713.88		-	-	94,964.00	49,713.88
216	029-AGL Services Company	24003067	167584	10/4/2018	11/1/2018	New Training center chiller.	1391	94,943.45	864.62		-	-	94,943.45	864.62
217	029-AGL Services Company	13345259	127097	8/31/2014	2/1/2015	1543-Unix EOSL Replacement	1543	94,504.47	89,656.36		-	-	94,504.47	89,656.36
218	029-AGL Services Company	22291572	164034	6/18/2018	6/1/2018	boiler	1391	93,360.96	5,443.36		-	-	93,360.96	5,443.36
219	029-AGL Services Company	18925488	149158	4/30/2016	6/1/2016	141203 SpeedPay VNG	1651	92,416.64	71,685.63	EXCLUDE	92,416.64	71,685.63	-	-
220	029-AGL Services Company	11989259	131470	4/28/2014	4/1/2014	1516-HR Year End Application	1516	91,726.90	89,065.43		-	-	91,726.90	89,065.43
221	029-AGL Services Company	11097826	130451	5/1/2014	5/1/2014	1544 Intel Server EOSL	1544	91,701.84	82,506.19		-	-	91,701.84	82,506.19
222	029-AGL Services Company	22291555	155473	3/29/2018	6/1/2018	3747936	1235	91,527.34	10,675.09		-	-	91,527.34	10,675.09
223	029-AGL Services Company	16996407	142798	6/30/2015	7/1/2015	136186 Remittance InSourc VNG	1651	91,519.97	69,259.74	EXCLUDE	91,519.97	69,259.74	-	-
224	029-AGL Services Company	21042795	147081	5/16/2017	6/1/2017	3747624	1235	91,497.00	21,785.02		-	-	91,497.00	21,785.02
225	029-AGL Services Company	12799524	127047	7/1/2014	12/1/2014	FBI Report Platform	1651	89,115.32	84,543.68	EXCLUDE	89,115.32	84,543.68	-	-
226	029-AGL Services Company	18788864	148142	3/29/2016	4/1/2016	139994 CST Enhance 2015 VNG	1651	88,893.67	56,033.90	EXCLUDE	88,893.67	56,033.90	-	-
227	029-AGL Services Company	12236832	049536	6/30/2014	9/1/2014	1542-MDT Dock Statn Replace	1642	88,501.17	73,794.65		-	-	88,501.17	73,794.65
228	029-AGL Services Company	21933054	156465	12/31/2017	12/1/2017	1545 Contact Center Enh 2017	1545	88,494.01	18,711.74		-	-	88,494.01	18,711.74
229	029-AGL Services Company	21933028	155680	12/31/2017	1/1/2018	CST Enhancements 2017	1515	88,316.97	13,003.75		-	-	88,316.97	13,003.75
230	029-AGL Services Company	8989115	049237	4/1/2013	4/1/2013	049237Telecom Ntwrk Infra 2012	1545	87,985.56	87,985.56		-	-	87,985.56	87,985.56
231	029-AGL Services Company	9373803	131052	1/1/2014	1/1/2014	PP Conversion - Payroll Items	7700	87,143.25	82,672.78		-	-	87,143.25	82,672.78
232	029-AGL Services Company	8989125	125048	4/1/2013	4/1/2013	125048-eDiscovery Automation	1521	84,931.87	76,678.09		-	-	84,931.87	76,678.09
233	029-AGL Services Company	22152109	164488	2/28/2018	3/1/2018	Contact Center Infrastructure	1544	84,609.50	16,117.46		-	-	84,609.50	16,117.46
234	029-AGL Services Company	21935954	155221	12/31/2017	1/1/2018	PC Purchase Program 2017	1542	83,927.48	23,018.13		-	-	83,927.48	23,018.13
235	029-AGL Services Company	8989153	047673	6/1/2013	6/1/2013	047673-CQA Client Hardware	1582	83,235.05	83,235.05		-	-	83,235.05	83,235.05
236	029-AGL Services Company	23165434	154133	11/30/2016	12/1/2016	Work Order Addition	7730	83,125.02	46,853.30	EXCLUDE	83,125.02	46,853.30	-	-
237	029-AGL Services Company	20814880	156469	4/24/2017	4/1/2017	GAS Fiber Access Ph-1 SoCo Int (15 Year Fibe	1541	82,453.45	15,582.23		-	-	82,453.45	15,582.23
238	029-AGL Services Company	17756025	135630	9/29/2015	9/1/2015	1541 Peak Ops Network Refresh	1541	81,303.77	52,539.06		-	-	81,303.77	52,539.06
239	029-AGL Services Company	21116870	029TRF	8/1/2017	7/1/2004	Field Orders-CC&B	1651	80,403.54	42,674.52	EXCLUDE	80,403.54	42,674.52	-	-
240	029-AGL Services Company	18788983	139327	3/28/2016	6/1/2016	3745543	1235	78,150.17	29,306.30		-	-	78,150.17	29,306.30
241	029-AGL Services Company	18788986	139327	3/28/2016	6/1/2016	3745550	1235	78,150.17	29,306.30		-	-	78,150.17	29,306.30
242	029-AGL Services Company	23033275	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	77,224.86	40,987.42	EXCLUDE	77,224.86	40,987.42	-	-
243	029-AGL Services Company	21933019	155507	12/31/2017	12/1/2017	GAS Fiber Access Integr	1541	76,015.39	17,056.82		-	-	76,015.39	17,056.82
244	029-AGL Services Company	23331198	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	75,630.08	40,140.99	EXCLUDE	75,630.08	40,140.99	-	-
245	029-AGL Services Company	24200396	173275	8/30/2018	12/1/2018	146165-Max-AOP Validation Tool	1651	75,251.39	3,880.47	EXCLUDE	75,251.39	3,880.47	-	-
246	029-AGL Services Company	8989091	125780	12/1/2012	12/1/2012	125780-IBM WebSphere	1522	73,809.06	73,809.06		-	-	73,809.06	73,809.06
247	029-AGL Services Company	18788841	146585	6/1/2016	2/1/2016	6809-Dial up Modem Replacement	1240	73,256.08	26,171.01		-	-	73,256.08	26,171.01
248	029-AGL Services Company	12833173	050152	12/16/2013	12/1/2014	Leak Village Equipments	1454	72,442.87	4,851.90		-	-	72,442.87	4,851.90
249	029-AGL Services Company	21933000	155097	12/1/2017	12/1/2017	HVAC controls	1391	72,172.44	7,901.92		-	-	72,172.44	7,901.92
250	029-AGL Services Company	17888948	140054	10/19/2015	10/1/2015	1544 Thin Client EOSL Replacem	1544	72,070.57	46,572.50		-	-	72,070.57	46,572.50
251	029-AGL Services Company	19924647	146901	11/15/2016	11/1/2016	Software_NR	1521	71,733.67	45,217.14		-	-	71,733.67	45,217.14
252	029-AGL Services Company	9251929	029TRF	7/1/2006	7/1/2006	MicrosoftBiztalkEAI Interfaces	1343	71,075.38	71,075.38	EXCLUDE	71,075.38	71,075.38	-	-
253	029-AGL Services Company	20566575	146913	3/24/2017	3/1/2017	Software_NR	1521	70,370.28	37,349.33		-	-	70,370.28	37,349.33
254	029-AGL Services Company	21933011	155507	12/31/2017	12/1/2017	GAS Fiber Access Integr	1541	70,082.48	15,725.56		-	-	70,082.48	15,725.56
255	029-AGL Services Company	21274058	154895	7/31/2017	8/1/2017	ADDITIONAL FURNITURE	1696	69,810.69	13,505.04		-	-	69,810.69	13,505.04
256	029-AGL Services Company	17888943	139724	10/19/2015	10/1/2015	1544 Intel Servr Repl EOSL	1544	68,174.08	44,054.56		-	-	68,174.08	44,054.56
257	029-AGL Services Company	12659074	128004	3/25/2014	11/1/2014	2013 AGLS Service Trucks	1235	67,545.80	36,185.25		-	-	67,545.80	36,185.25
258	029-AGL Services Company	21116798	029TRF	8/1/2017	7/1/2006	Field Orders-CC&B	1651	67,146.84	35,638.47	EXCLUDE	67,146.84	35,638.47	-	-
259	029-AGL Services Company	8989109	125772	3/1/2013	3/1/2013	125772-BackUp Infrastructure	1544	66,303.72	66,303.72		-	-	66,303.72	66,303.72
260	029-AGL Services Company	21935951	155221	12/31/2017	1/1/2018	PC Purchase Program 2017	1542	65,269.60	17,900.98		-	-	65,269.60	17,900.98
261	029-AGL Services Company	23165353	055TRF	3/1/2011	3/1/2011	1515-CST 1.9 Release	7730	64,807.95	52,036.38	EXCLUDE	64,807.95	52,036.38	-	-
262	029-AGL Services Company	12236877	135233	6/27/2014	9/1/2014	126043 My CSP - VNG	1651	64,635.72	62,760.30	EXCLUDE	64,635.72	62,760.30	-	-
263	029-AGL Services Company	12883906	138934	6/30/2014	12/1/2014	044293 OASys DNA Repl- VN	1651	63,737.62	53,146.14	EXCLUDE	63,737.62	53,146.14	-	-
264	029-AGL Services Company	21933131	164236	12/11/2017	1/1/2018	152306-Asset Reposit Ph 2 HARD	1522	63,129.14	18,877.42		-	-	63,129.14	18,877.42
265	029-AGL Services Company	23218426	163448	5/7/2018	5/1/2018	18th Floor - Reconfigure 3 SME	1696	63,126.39	5,482.53		-	-	63,126.39	5,482.53
266	029-AGL Services Company	21042877	158847	5/31/2017	6/1/2017	149026 EmailConsolidation VNGC	1651	61,788.29	9,097.68	EXCLUDE	61,788.29	9,097.68	-	-
267	029-AGL Services Company	21933070	156810	12/15/2017	12/1/2017	CLICK Enhancements	1557	60,707.73	8,938.58		-	-	60,707.73	8,938.58
268	029-AGL Services Company	24200280	173290	12/12/2018	12/1/2018	165907-CST Enhancements 2018	1651	60,424.73	710.67	EXCLUDE	60,424.73	710.67	-	-
269	029-AGL Services Company	21933081	157792	12/31/2017	12/1/2017	AV Purchase Program 2017	1541	59,610.10	13,375.70		-	-	59,610.10	13,375.70
270	029-AGL Services Company	12883909	138934	6/30/2014	12/1/2014	044293 OASys DNA Repl- VN	1651	59,546.43	57,818.68	EXCLUDE	59,546.43	57,818.68	-	-
271	029-AGL Services Company	21116627	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	59,415.78	31,535.18	EXCLUDE	59,415.78	31,535.18	-	-
272	029-AGL Services Company	24003084	172157	11/26/2018	11/1/2018	TPP-Mailroom, 10th and 11th	1696	58,858.60	536.01		-	-	58,858.60	536.01

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LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
273	029-AGL Services Company	16996344	132949	4/1/2015	4/1/2015	1545 Network Infrastr Program-	1545	57,704.63	43,669.24		-	-	57,704.63	43,669.24
274	029-AGL Services Company	21405903	162164	8/18/2017	10/1/2017	149017 Ltr Consolidate VNGC	1651	57,099.72	8,407.33	EXCLUDE	57,099.72	8,407.33	-	-
275	029-AGL Services Company	8988723	035077	4/1/2009	4/1/2009	WMS Gen II Phase 2 Enhancement	1364	55,718.50	55,718.50		-	-	55,718.50	55,718.50
276	029-AGL Services Company	20045338	154758	12/30/2016	12/1/2016	OpsPortal Core Sys-	1651	55,628.90	43,150.16	EXCLUDE	55,628.90	43,150.16	-	-
277	029-AGL Services Company	17756063	142983	9/29/2015	9/1/2015	1516 Sitecore Software License	1521	54,989.08	41,614.19		-	-	54,989.08	41,614.19
278	029-AGL Services Company	23054648	029TRF	8/1/2017	7/1/2006	CC&B Billing	1651	54,696.24	29,030.26	EXCLUDE	54,696.24	29,030.26	-	-
279	029-AGL Services Company	18788854	146939	3/1/2016	3/1/2016	1516 OneSource Apportionment	1521	53,973.87	34,022.29		-	-	53,973.87	34,022.29
280	029-AGL Services Company	17156364	138340	7/29/2015	7/1/2015	1541 IT SCADA Penetration Test	1541	53,924.91	40,808.85		-	-	53,924.91	40,808.85
281	029-AGL Services Company	20045308	146968	12/19/2016	12/1/2016	Software_NR	1541	53,777.94	33,898.79		-	-	53,777.94	33,898.79
282	029-AGL Services Company	16233082	140090	1/31/2015	2/1/2015	133842 CST Enhance -VNGC	1651	53,494.86	40,483.40	EXCLUDE	53,494.86	40,483.40	-	-
283	029-AGL Services Company	23033365	029TRF	8/1/2017	7/1/2002	CC&B Software Transfers	1651	53,215.09	28,244.14	EXCLUDE	53,215.09	28,244.14	-	-
284	029-AGL Services Company	19924628	142508	10/1/2015	2/1/2017	Fiber for call ctr control rm	0473	53,104.18	23,254.43		-	-	53,104.18	23,254.43
285	029-AGL Services Company	21042792	147081	5/16/2017	6/1/2017	2697610	1235	52,933.47	12,603.22		-	-	52,933.47	12,603.22
286	029-AGL Services Company	17889110	145105	12/17/2015	12/1/2015	1542 Copier Purchase Program	1542	52,482.96	29,707.33		-	-	52,482.96	29,707.33
287	029-AGL Services Company	8989171	047757	7/1/2013	7/1/2013	047757 OpQual Ph 2	1651	52,282.87	47,201.96	EXCLUDE	52,282.87	47,201.96	-	-
288	029-AGL Services Company	23331341	029TRF	8/1/2017	7/1/2002	CC&B Software Transfers	7730	52,116.14	27,660.86	EXCLUDE	52,116.14	27,660.86	-	-
289	029-AGL Services Company	19988887	145059	6/28/2016	3/1/2017	Shop tool	1409	51,921.82	13,154.76		-	-	51,921.82	13,154.76
290	029-AGL Services Company	20811397	145488	4/25/2017	6/1/2017	1436601	1235	51,891.02	14,486.75		-	-	51,891.02	14,486.75
291	029-AGL Services Company	21933057	156598	12/31/2017	12/1/2017	1541 Remote Network EOSL	1541	50,774.93	11,393.21		-	-	50,774.93	11,393.21
292	029-AGL Services Company	22152112	164488	2/28/2018	3/1/2018	Contact Center Infrastructure	1544	50,532.92	9,626.13		-	-	50,532.92	9,626.13
293	029-AGL Services Company	8988905	042046	6/1/2010	6/1/2010	New CCC renovations	1391	50,090.01	31,306.20		-	-	50,090.01	31,306.20
294	029-AGL Services Company	21672677	157672	10/31/2017	1/1/2018	EFV Regulatory Updates	1557	50,058.32	7,370.56		-	-	50,058.32	7,370.56
295	029-AGL Services Company	21116744	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	1651	49,711.16	26,384.41	EXCLUDE	49,711.16	26,384.41	-	-
296	029-AGL Services Company	9249499	131101	12/1/2013	12/1/2013	Tools, Shop and Garage Equipment_NR	1367	49,417.07	18,247.98		-	-	49,417.07	18,247.98
297	029-AGL Services Company	24200381	173023	5/30/2018	12/1/2018	GIS Transmission	1651	49,092.77	2,531.56	EXCLUDE	49,092.77	2,531.56	-	-
298	029-AGL Services Company	20566562	146907	3/24/2017	3/1/2017	Software_NR	1521	49,090.89	26,055.20		-	-	49,090.89	26,055.20
299	029-AGL Services Company	19709661	148676	10/25/2016	10/1/2016	Computers_NR	1541	49,086.91	25,697.11		-	-	49,086.91	25,697.11
300	029-AGL Services Company	18788959	139327	3/28/2016	6/1/2016	1695114	1235	49,073.67	18,402.62		-	-	49,073.67	18,402.62
301	029-AGL Services Company	18788998	139327	3/28/2016	6/1/2016	1695115	1235	49,073.67	18,402.62		-	-	49,073.67	18,402.62
302	029-AGL Services Company	12438529	135609	7/21/2014	7/1/2014	127435-Bill Print VNG	1651	49,072.79	47,648.93	EXCLUDE	49,072.79	47,648.93	-	-
303	029-AGL Services Company	20560023	146950	12/31/2016	6/1/2017	Computers_NR	1542	48,925.17	25,612.44		-	-	48,925.17	25,612.44
304	029-AGL Services Company	20811445	157948	4/30/2017	5/1/2017	144101 OnBrdg 3C Looker VNGC	1651	48,313.68	7,113.68	EXCLUDE	48,313.68	7,113.68	-	-
305	029-AGL Services Company	8989068	050050	10/1/2012	10/1/2012	CCC Expansion 2012	1391	48,161.94	3,264.87		-	-	48,161.94	3,264.87
306	029-AGL Services Company	12659068	127533	8/11/2014	11/1/2014	3744880 - 3C7WRKBL5EG120370	1235	47,926.83	38,859.60		-	-	47,926.83	38,859.60
307	029-AGL Services Company	12659059	127533	8/11/2014	11/1/2014	3744881 - 3C7WRKBL9EG126852	1235	47,926.82	38,859.59		-	-	47,926.82	38,859.59
308	029-AGL Services Company	18788968	139327	3/28/2016	6/1/2016	1695113	1235	47,548.94	17,830.85		-	-	47,548.94	17,830.85
309	029-AGL Services Company	18788965	139327	3/28/2016	6/1/2016	1695111	1235	47,548.94	17,830.85		-	-	47,548.94	17,830.85
310	029-AGL Services Company	18788962	139327	3/28/2016	6/1/2016	1695112	1235	47,548.94	17,830.85		-	-	47,548.94	17,830.85
311	029-AGL Services Company	18788956	139327	3/28/2016	6/1/2016	1695110	1235	47,548.94	17,830.85		-	-	47,548.94	17,830.85
312	029-AGL Services Company	21042778	147081	5/16/2017	6/1/2017	2546600	1235	47,540.31	11,319.13		-	-	47,540.31	11,319.13
313	029-AGL Services Company	21042789	147081	5/16/2017	6/1/2017	2546599	1235	47,540.31	11,319.13		-	-	47,540.31	11,319.13
314	029-AGL Services Company	20566565	146913	3/24/2017	3/1/2017	Software_NR	1521	47,440.62	25,179.31		-	-	47,440.62	25,179.31
315	029-AGL Services Company	18788980	139327	3/28/2016	6/1/2016	2645040	1235	47,031.02	17,636.63		-	-	47,031.02	17,636.63
316	029-AGL Services Company	24003641	167338	8/4/2018	11/1/2018	FDA 2018 Enhancements.	1557	46,943.27	552.11		-	-	46,943.27	552.11
317	029-AGL Services Company	16996402	141567	4/30/2015	4/1/2015	135224 On Boarding Enh for VNG	1651	46,668.38	35,317.32	EXCLUDE	46,668.38	35,317.32	-	-
318	029-AGL Services Company	23331696	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	7730	46,080.23	24,457.28	EXCLUDE	46,080.23	24,457.28	-	-
319	029-AGL Services Company	20439828	138819	12/31/2015	5/1/2017	Computers_NR	1542	45,892.38	29,655.97		-	-	45,892.38	29,655.97
320	029-AGL Services Company	23165263	164316	12/15/2017	1/1/2018	Work Order Addition	7730	45,674.27	19,570.87	EXCLUDE	45,674.27	19,570.87	-	-
321	029-AGL Services Company	19709648	148673	10/25/2016	10/1/2016	Computers_NR	1541	45,538.56	23,839.54		-	-	45,538.56	23,839.54
322	029-AGL Services Company	21116672	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	1651	45,494.54	24,146.42	EXCLUDE	45,494.54	24,146.42	-	-
323	029-AGL Services Company	18788992	139327	3/28/2016	6/1/2016	2545037	1235	45,434.34	17,037.87		-	-	45,434.34	17,037.87
324	029-AGL Services Company	18788989	139327	3/28/2016	6/1/2016	2545038	1235	45,434.34	17,037.87		-	-	45,434.34	17,037.87
325	029-AGL Services Company	18788974	139327	3/28/2016	6/1/2016	2545036	1235	45,434.34	17,037.87		-	-	45,434.34	17,037.87
326	029-AGL Services Company	18788977	139327	3/28/2016	6/1/2016	2545039	1235	45,434.34	17,037.87		-	-	45,434.34	17,037.87
327	029-AGL Services Company	13199826	126513	8/31/2014	12/1/2014	1516-Vertex v6.0 Upgrade	1516	44,801.91	42,503.56		-	-	44,801.91	42,503.56
328	029-AGL Services Company	20811352	138818	4/20/2017	4/1/2017	Software_NR	1542	44,725.19	23,738.09		-	-	44,725.19	23,738.09
329	029-AGL Services Company	12659095	128008	3/14/2014	11/1/2014	2013 AGLS Excavatioin Eq	1235	44,719.95	14,527.42		-	-	44,719.95	14,527.42
330	029-AGL Services Company	20443190	050051	12/31/2013	5/1/2017	Software_NR	1526	44,695.42	38,222.52		-	-	44,695.42	38,222.52
331	029-AGL Services Company	22291540	155473	3/29/2018	6/1/2018	1547190	1235	44,674.15	5,210.47		-	-	44,674.15	5,210.47
332	029-AGL Services Company	8989142	050106	4/1/2013	4/1/2013	3742458 - 2012 DODGE RAM 4500	1235	44,540.30	27,837.65		-	-	44,540.30	27,837.65
333	029-AGL Services Company	20811400	145488	4/25/2017	6/1/2017	2436493	1235	44,178.08	12,333.48		-	-	44,178.08	12,333.48
334	029-AGL Services Company	21933025	155507	12/31/2017	12/1/2017	GAS Fiber Access Integr	1541	44,134.66	9,903.22		-	-	44,134.66	9,903.22
335	029-AGL Services Company	22152115	165766	2/9/2018	3/1/2018	GOS Enhancements	1651	43,766.87	2,256.92	EXCLUDE	43,766.87	2,256.92	-	-
336	029-AGL Services Company	8989085	044640	12/1/2012	12/1/2012	044640 MDT Repl and Dock Statn	1522	43,121.70	43,121.70		-	-	43,121.70	43,121.70
337	029-AGL Services Company	21042801	147081	5/16/2017	6/1/2017	2536608	1235	42,859.43	10,204.64		-	-	42,859.43	10,204.64
338	029-AGL Services Company	21042798	147081	5/16/2017	6/1/2017	2536607	1235	42,859.43	10,204.64		-	-	42,859.43	10,204.64
339	029-AGL Services Company	8988791	040891	6/1/2010	6/1/2010	Furniture	1696	42,557.04	12,126.66		-	-	42,557.04	12,126.66
340	029-AGL Services Company	12883915	138963	6/30/2014	12/1/2014	049862 Data Hist CRM to VNG	1651	42,553.68	41,318.98	EXCLUDE	42,553.68	41,318.98	-	-

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341	029-AGL Services Company	23534230	164727	6/18/2018	6/1/2018	DIRTT Product (for 1 New Direc	1696	41,839.52	3,633.76		-	-	41,839.52	3,633.76
342	029-AGL Services Company	19924625	142508	10/1/2015	2/1/2017	Communications Equipment_NR	0473	41,611.97	18,221.97		-	-	41,611.97	18,221.97
343	029-AGL Services Company	9251918	029TRF	7/1/2004	7/1/2004	MS SQL2000 Ent EAI	1343	41,567.57	41,567.57	EXCLUDE	41,567.57	41,567.57	-	-
344	029-AGL Services Company	20443245	156255	2/23/2017	3/1/2017	147240 CST Enhancements	1651	41,450.48	6,103.15	EXCLUDE	41,450.48	6,103.15	-	-
345	029-AGL Services Company	8988406	010595	9/1/2003	9/1/2003	Fire Alarm System #010595	6011	41,151.66	1,622.40		-	-	41,151.66	1,622.40
346	029-AGL Services Company	22291552	155473	3/29/2018	6/1/2018	1527282	1235	40,909.46	4,771.38		-	-	40,909.46	4,771.38
347	029-AGL Services Company	19924616	140387	2/15/2016	2/1/2017	Computers_NR	1541	40,722.48	21,318.31		-	-	40,722.48	21,318.31
348	029-AGL Services Company	21935957	160658	12/31/2017	1/1/2018	Software_NR	1422	40,686.52	10,441.29		-	-	40,686.52	10,441.29
349	029-AGL Services Company	8989089	125779	12/1/2012	12/1/2012	125779-IBM SPSS	1521	40,179.61	40,179.61		-	-	40,179.61	40,179.61
350	029-AGL Services Company	11989256	130811	4/28/2014	4/1/2014	1516-Tax Document Imaging	1516	40,025.30	38,863.96		-	-	40,025.30	38,863.96
351	029-AGL Services Company	23163616	161279	8/18/2017	8/1/2017	Work Order Addition	7730	39,963.90	17,124.04	EXCLUDE	39,963.90	17,124.04	-	-
352	029-AGL Services Company	20811394	145488	4/25/2017	6/1/2017	2426494	1235	39,882.10	11,134.14		-	-	39,882.10	11,134.14
353	029-AGL Services Company	22291546	155473	3/29/2018	6/1/2018	1537285	1235	39,617.86	4,620.74		-	-	39,617.86	4,620.74
354	029-AGL Services Company	22291549	155473	3/29/2018	6/1/2018	1537284	1235	39,617.86	4,620.74		-	-	39,617.86	4,620.74
355	029-AGL Services Company	19106717	149866	5/31/2016	7/1/2016	Computers_NR	1651	39,514.28	20,685.82	EXCLUDE	39,514.28	20,685.82	-	-
356	029-AGL Services Company	8988941	048195	6/1/2012	6/1/2012	048195 Training Computers	1422	39,017.65	39,017.65		-	-	39,017.65	39,017.65
357	029-AGL Services Company	18465803	139326	2/5/2016	3/1/2016	2435053 - 2015 CHEVROLET 1500 DOUBLE C	1235	39,000.29	19,480.04		-	-	39,000.29	19,480.04
358	029-AGL Services Company	17388431	132683	4/29/2015	10/1/2015	2014 AGLS Service Trucks	1235	38,998.77	16,956.00		-	-	38,998.77	16,956.00
359	029-AGL Services Company	17388425	132683	4/29/2015	10/1/2015	2014 AGLS Service Trucks	1235	38,998.76	16,956.00		-	-	38,998.76	16,956.00
360	029-AGL Services Company	17388428	132683	4/29/2015	10/1/2015	2014 AGLS Service Trucks	1235	38,998.75	16,955.99		-	-	38,998.75	16,955.99
361	029-AGL Services Company	17388419	132683	4/29/2015	10/1/2015	2014 AGLS Service Trucks	1235	38,998.75	16,955.99		-	-	38,998.75	16,955.99
362	029-AGL Services Company	22291543	155473	3/29/2018	6/1/2018	1527281	1235	38,826.89	4,528.49		-	-	38,826.89	4,528.49
363	029-AGL Services Company	20563346	149560	2/8/2017	6/1/2017	Communications Equipment_NR	1545	38,778.03	7,328.36		-	-	38,778.03	7,328.36
364	029-AGL Services Company	20811388	145488	4/25/2017	6/1/2017	2336177	1235	38,695.68	10,802.92		-	-	38,695.68	10,802.92
365	029-AGL Services Company	9714967	130245	12/13/2013	12/1/2013	1543-eDiscovery Licenses	1543	38,450.17	32,881.72		-	-	38,450.17	32,881.72
366	029-AGL Services Company	21792520	139326	2/5/2016	3/1/2016	2435056 - 2015 CHEVROLET 1500 DOUBLE C	1235	38,038.87	18,999.83		-	-	38,038.87	18,999.83
367	029-AGL Services Company	16996416	142865	6/30/2015	7/1/2015	132620 FBI Ops Portal VNG	1651	37,981.23	28,743.13	EXCLUDE	37,981.23	28,743.13	-	-
368	029-AGL Services Company	23534253	168630	9/1/2018	7/1/2018	Furniture	1422	37,936.41	3,294.78		-	-	37,936.41	3,294.78
369	029-AGL Services Company	21933016	155507	12/31/2017	12/1/2017	GAS Fiber Access Integr	1541	37,698.69	8,459.07		-	-	37,698.69	8,459.07
370	029-AGL Services Company	21933006	155471	12/4/2017	1/1/2018	2017 AGLS Light Trucks	1235	37,675.68	10,518.16		-	-	37,675.68	10,518.16
371	029-AGL Services Company	17156374	142128	5/28/2015	6/1/2015	131811 PC and Laptops AGSC	1500	37,674.27	24,345.37		-	-	37,674.27	24,345.37
372	029-AGL Services Company	23164750	147357	2/24/2017	2/1/2017	Work Order Addition	7730	37,466.25	16,053.83	EXCLUDE	37,466.25	16,053.83	-	-
373	029-AGL Services Company	21405895	161981	8/15/2017	10/1/2017	Sign Re-branding	1391	37,328.12	1,670.37		-	-	37,328.12	1,670.37
374	029-AGL Services Company	21042869	157811	5/31/2017	6/1/2017	149029 My Account Phase 3 VNGC	1651	37,292.98	5,491.00	EXCLUDE	37,292.98	5,491.00	-	-
375	029-AGL Services Company	23164795	148219	3/23/2016	4/1/2016	128829 GIS Consolidation ELIZ	7730	37,276.86	21,011.05	EXCLUDE	37,276.86	21,011.05	-	-
376	029-AGL Services Company	23093988	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	37,217.48	10,390.24		-	-	37,217.48	10,390.24
377	029-AGL Services Company	23094024	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	37,217.48	10,390.24		-	-	37,217.48	10,390.24
378	029-AGL Services Company	18788971	139327	3/28/2016	6/1/2016	2545510	1235	37,188.22	13,945.58		-	-	37,188.22	13,945.58
379	029-AGL Services Company	17388422	132683	4/29/2015	10/1/2015	2014 AGLS Service Trucks	1235	36,921.55	16,052.86		-	-	36,921.55	16,052.86
380	029-AGL Services Company	13345383	048311	9/15/2013	2/1/2015	1515-ITRON FCS Implementation	1515	36,842.92	31,507.24		-	-	36,842.92	31,507.24
381	029-AGL Services Company	24200387	173029	8/30/2018	12/1/2018	Gas Remote Offc Srvr Rpl	1651	36,450.37	5,844.44	EXCLUDE	36,450.37	5,844.44	-	-
382	029-AGL Services Company	19710040	146817	12/1/2016	7/1/2016	Communications Equipment_NR	1240	36,367.78	12,992.52		-	-	36,367.78	12,992.52
383	029-AGL Services Company	20811391	145488	4/25/2017	6/1/2017	2336489	1235	36,359.59	10,150.74		-	-	36,359.59	10,150.74
384	029-AGL Services Company	18789001	139327	3/28/2016	6/1/2016	2525086	1235	36,329.74	13,623.65		-	-	36,329.74	13,623.65
385	029-AGL Services Company	20811373	145488	4/25/2017	6/1/2017	2336490	1235	36,171.38	10,098.20		-	-	36,171.38	10,098.20
386	029-AGL Services Company	21405863	160036	8/31/2017	9/1/2017	Replace Showers	1696	35,862.10	6,029.39		-	-	35,862.10	6,029.39
387	029-AGL Services Company	8989181	127921	10/1/2013	10/1/2013	RTU Controls	0473	35,831.13	35,831.13		-	-	35,831.13	35,831.13
388	029-AGL Services Company	8989088	049542	12/1/2012	12/1/2012	049542-Unix EOSL Srvr-Stor Bak	1544	35,239.86	35,239.86		-	-	35,239.86	35,239.86
389	029-AGL Services Company	21116573	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	1651	35,066.01	18,611.43	EXCLUDE	35,066.01	18,611.43	-	-
390	029-AGL Services Company	23164651	043088	5/1/2012	5/1/2012	Union Mode	7730	35,000.42	24,746.32	EXCLUDE	35,000.42	24,746.32	-	-
391	029-AGL Services Company	21933151	164317	12/15/2017	1/1/2018	156810-CLICK Enhancements HARD	1524	34,667.97	7,779.02		-	-	34,667.97	7,779.02
392	029-AGL Services Company	8988845	042114	2/1/2011	2/1/2011	92LT084 / 52994	1235	34,573.08	12,899.78		-	-	34,573.08	12,899.78
393	029-AGL Services Company	21792226	139326	2/5/2016	3/1/2016	2115420 - 2015 CHEVROLET IMPALA BI-FUEI	1235	34,444.82	20,430.49		-	-	34,444.82	20,430.49
394	029-AGL Services Company	20212376	149113	4/30/2016	4/1/2017	Enterprise Software_NR	1651	34,334.17	26,632.29	EXCLUDE	34,334.17	26,632.29	-	-
395	029-AGL Services Company	13199841	132408	10/28/2014	10/1/2014	Tools, Shop and Garage Equipment_NR	1409	34,303.53	10,394.97		-	-	34,303.53	10,394.97
396	029-AGL Services Company	16996361	134067	4/21/2015	4/1/2015	1544 ESX -VMWare Upgrade	1544	34,148.55	25,842.66		-	-	34,148.55	25,842.66
397	029-AGL Services Company	21792508	139326	2/5/2016	3/1/2016	2435055 - 2015 CHEVROLET 1500 DOUBLE C	1235	33,985.44	16,975.20		-	-	33,985.44	16,975.20
398	029-AGL Services Company	21792212	139326	2/5/2016	3/1/2016	2115431 - 2015 CHEVROLET IMPALA BI-FUEI	1235	33,944.57	20,133.78		-	-	33,944.57	20,133.78
399	029-AGL Services Company	12659083	128007	1/24/2014	11/1/2014	2013 AGLS Forklifts	1235	33,830.54	10,989.96		-	-	33,830.54	10,989.96
400	029-AGL Services Company	18788995	139327	3/28/2016	6/1/2016	2525087	1235	33,786.50	12,669.93		-	-	33,786.50	12,669.93
401	029-AGL Services Company	23164669	044782	7/1/2012	7/1/2012	044782-CST	7730	33,703.15	23,829.11	EXCLUDE	33,703.15	23,829.11	-	-
402	029-AGL Services Company	23165398	153416	10/31/2016	11/1/2016	Work Order Addition	7730	33,568.72	18,920.96	EXCLUDE	33,568.72	18,920.96	-	-
403	029-AGL Services Company	12659086	128007	1/24/2014	11/1/2014	2013 AGLS Forklifts	1235	33,514.55	10,887.31		-	-	33,514.55	10,887.31
404	029-AGL Services Company	19332467	147412	9/1/2016	4/1/2016	Communications Equipment_NR	1240	33,476.51	11,959.61		-	-	33,476.51	11,959.61
405	029-AGL Services Company	21116681	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	1651	33,250.74	17,647.97	EXCLUDE	33,250.74	17,647.97	-	-
406	029-AGL Services Company	20566552	146907	3/24/2017	3/1/2017	Software_NR	1521	33,094.97	17,565.30		-	-	33,094.97	17,565.30
407	029-AGL Services Company	23054675	029TRF	8/1/2017	7/1/2006	CC&B Call Center	1651	33,081.70	17,558.25	EXCLUDE	33,081.70	17,558.25	-	-
408	029-AGL Services Company	8989179	129475	10/1/2013	10/1/2013	129475 UMS License	1545	32,996.76	29,790.09		-	-	32,996.76	29,790.09

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
409	029-AGL Services Company	21792494	139326	2/5/2016	3/1/2016	2216481 - 2016 CHEVROLET TRAVERSE AW	1235	32,965.95	16,465.98		-	-	32,965.95	16,465.98
410	029-AGL Services Company	21405882	161166	8/31/2017	9/1/2017	147051 MTT Phase 3 VNGC	1651	32,835.04	17,427.34	EXCLUDE	32,835.04	17,427.34	-	-
411	029-AGL Services Company	21042864	157811	5/31/2017	6/1/2017	149029 My Account Phase 3 VNGC	1651	32,830.46	4,833.94	EXCLUDE	32,830.46	4,833.94	-	-
412	029-AGL Services Company	21933045	156465	12/31/2017	12/1/2017	1545 Contact Center Enh 2017	1545	32,775.55	6,930.27		-	-	32,775.55	6,930.27
413	029-AGL Services Company	17257329	132709	1/23/2015	9/1/2015	1424086	1235	32,733.34	23,380.96		-	-	32,733.34	23,380.96
414	029-AGL Services Company	22291460	162539	6/18/2018	6/1/2018	Gas Town Expansion 17-2018	1391	32,564.93	1,330.69		-	-	32,564.93	1,330.69
415	029-AGL Services Company	21116834	029TRF	8/1/2017	7/1/2005	SPL CC&B Billing-Call Center Orders	1651	32,390.95	17,191.64	EXCLUDE	32,390.95	17,191.64	-	-
416	029-AGL Services Company	20560235	129240	12/31/2013	6/1/2017	Software_NR	1557	32,382.23	27,692.56		-	-	32,382.23	27,692.56
417	029-AGL Services Company	17156359	137829	5/22/2015	5/1/2015	1541 Data Center UPS	1541	32,168.33	20,787.40		-	-	32,168.33	20,787.40
418	029-AGL Services Company	24003081	172157	11/26/2018	11/1/2018	TPP-Mailroom, 10th and 11th	1696	32,015.75	1,308.25		-	-	32,015.75	1,308.25
419	029-AGL Services Company	20811406	145488	4/25/2017	6/1/2017	2336491	1235	31,954.43	8,920.92		-	-	31,954.43	8,920.92
420	029-AGL Services Company	23033545	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	1651	31,938.83	16,951.67	EXCLUDE	31,938.83	16,951.67	-	-
421	029-AGL Services Company	21792470	139326	2/5/2016	3/1/2016	2216480 - 2016 CHEVROLET TRAVERSE AW	1235	31,328.99	15,648.35		-	-	31,328.99	15,648.35
422	029-AGL Services Company	23164534	135228	6/27/2014	6/1/2014	126043 My CSP - ETG	7730	31,095.56	22,971.07	EXCLUDE	31,095.56	22,971.07	-	-
423	029-AGL Services Company	17888960	142392	10/19/2015	10/1/2015	1544 Infrastrctr Monitrng Sftw	1544	31,032.36	23,484.42		-	-	31,032.36	23,484.42
424	029-AGL Services Company	20045318	148297	12/22/2016	2/1/2017	Calibration tool	1372	30,715.58	7,782.01		-	-	30,715.58	7,782.01
425	029-AGL Services Company	21116726	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord-CC&B	1651	30,566.06	16,223.07	EXCLUDE	30,566.06	16,223.07	-	-
426	029-AGL Services Company	8989139	050108	12/1/2012	12/1/2012	92LM253 - 2012 KUT-KWICK SSM38	1235	30,534.30	25,445.25		-	-	30,534.30	25,445.25
427	029-AGL Services Company	8988902	028287	12/1/2008	12/1/2008	VNG furniture	1391	30,469.33	7,042.64		-	-	30,469.33	7,042.64
428	029-AGL Services Company	8989138	050108	12/1/2012	12/1/2012	92LM252 - 2012 KUT-KWICK SSM38	1235	30,329.84	25,274.87		-	-	30,329.84	25,274.87
429	029-AGL Services Company	20811403	145488	4/25/2017	6/1/2017	2217609	1235	30,186.32	8,427.31		-	-	30,186.32	8,427.31
430	029-AGL Services Company	8988710	037941	3/1/2009	3/1/2009	037941_PC_AM Implemnt_Deliver	1516	30,152.34	30,152.34		-	-	30,152.34	30,152.34
431	029-AGL Services Company	21136750	151364	6/16/2017	6/1/2017	2336658	1235	30,112.10	8,406.59		-	-	30,112.10	8,406.59
432	029-AGL Services Company	21136755	151364	6/16/2017	6/1/2017	2336659	1235	30,112.10	8,406.59		-	-	30,112.10	8,406.59
433	029-AGL Services Company	12236870	135107	6/30/2014	6/1/2014	126237 CQA Re-Write VNG	1651	29,796.81	28,932.25	EXCLUDE	29,796.81	28,932.25	-	-
434	029-AGL Services Company	12659089	128007	1/24/2014	11/1/2014	2013 AGLS Forklifts	1235	29,680.18	9,641.70		-	-	29,680.18	9,641.70
435	029-AGL Services Company	23094015	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	29,575.96	8,256.91		-	-	29,575.96	8,256.91
436	029-AGL Services Company	23094006	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	29,575.96	8,256.91		-	-	29,575.96	8,256.91
437	029-AGL Services Company	23093970	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	29,575.96	8,256.91		-	-	29,575.96	8,256.91
438	029-AGL Services Company	23093997	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	29,575.96	8,256.91		-	-	29,575.96	8,256.91
439	029-AGL Services Company	23093979	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	29,575.96	8,256.91		-	-	29,575.96	8,256.91
440	029-AGL Services Company	21136793	145099	6/30/2017	7/1/2017	Software_NR	1557	29,408.53	15,608.70		-	-	29,408.53	15,608.70
441	029-AGL Services Company	18465866	141165	2/16/2016	2/1/2016	1516 NAESB Upgrade	1516	29,172.40	18,388.75		-	-	29,172.40	18,388.75
442	029-AGL Services Company	23093961	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	29,141.97	8,135.75		-	-	29,141.97	8,135.75
443	029-AGL Services Company	23033329	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	1651	28,935.78	15,357.79	EXCLUDE	28,935.78	15,357.79	-	-
444	029-AGL Services Company	20443193	146974	2/23/2017	2/1/2017	Computers_NR	1541	28,920.43	6,489.35		-	-	28,920.43	6,489.35
445	029-AGL Services Company	9251973	029TRF	7/1/2006	7/1/2006	MS SQL2000 EAI for Biztalk	1343	28,899.72	28,899.72	EXCLUDE	28,899.72	28,899.72	-	-
446	029-AGL Services Company	21792458	139326	2/5/2016	3/1/2016	2326562 - 2016 CHEVROLET COLORADO EX	1235	28,886.16	14,428.19		-	-	28,886.16	14,428.19
447	029-AGL Services Company	21820473	161277	8/18/2017	8/1/2017	134564 - CIS Consolidation VNG	1651	28,855.28	6,474.73	EXCLUDE	28,855.28	6,474.73	-	-
448	029-AGL Services Company	23164804	142794	6/30/2015	6/1/2015	136186 Remittance InSourc ELIZ	7730	28,747.10	16,665.30	EXCLUDE	28,747.10	16,665.30	-	-
449	029-AGL Services Company	23093952	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	28,730.07	8,020.76		-	-	28,730.07	8,020.76
450	029-AGL Services Company	23165254	158887	6/22/2017	8/1/2017	Work Order Addition	7730	28,723.04	12,307.47	EXCLUDE	28,723.04	12,307.47	-	-
451	029-AGL Services Company	23164561	138931	6/30/2014	1/1/2015	044293 OASys DNA Repl -- ET	7730	28,628.98	21,148.95	EXCLUDE	28,628.98	21,148.95	-	-
452	029-AGL Services Company	9265927	044285	10/1/2012	10/1/2012	10PP CR renovations	1696	28,384.17	11,569.19		-	-	28,384.17	11,569.19
453	029-AGL Services Company	21792445	139326	2/5/2016	3/1/2016	2336528 - 2016 CHEVROLET COLORADO CR	1235	28,354.49	14,162.63		-	-	28,354.49	14,162.63
454	029-AGL Services Company	16868705	132033	12/31/2014	6/1/2015	1642 MDT Purch Repl Progr 2014	1642	28,346.20	23,635.82		-	-	28,346.20	23,635.82
455	029-AGL Services Company	21116762	029TRF	8/1/2017	7/1/2007	CC&B-ToDos/Purge/Landlord-CC&B	1651	28,344.22	15,043.82	EXCLUDE	28,344.22	15,043.82	-	-
456	029-AGL Services Company	23331460	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	28,338.23	15,040.64	EXCLUDE	28,338.23	15,040.64	-	-
457	029-AGL Services Company	21791792	139328	2/26/2016	3/1/2016	52LT551 - 2015 KUBOTA MX5200HST 4X4 W/	1235	28,324.87	15,200.65		-	-	28,324.87	15,200.65
458	029-AGL Services Company	8989144	125657	5/1/2013	5/1/2013	125657-Informatica Licenses	1651	28,226.11	25,483.06	EXCLUDE	28,226.11	25,483.06	-	-
459	029-AGL Services Company	20811333	131077	4/20/2017	4/1/2017	Software_NR	1522	28,220.83	14,978.33		-	-	28,220.83	14,978.33
460	029-AGL Services Company	19988903	147080	11/30/2016	3/1/2017	2116309	1235	28,197.53	16,724.99		-	-	28,197.53	16,724.99
461	029-AGL Services Company	20443214	149590	2/1/2017	2/1/2017	Structures and Improvements_NR	1422	28,144.64	1,259.42		-	-	28,144.64	1,259.42
462	029-AGL Services Company	20559966	138240	4/24/2015	6/1/2017	Software_NR	1521	27,822.37	21,055.19		-	-	27,822.37	21,055.19
463	029-AGL Services Company	21792398	139326	2/5/2016	3/1/2016	3496101 - 2016 DODGE GRAND CARAVAN S	1235	27,690.61	13,831.03		-	-	27,690.61	13,831.03
464	029-AGL Services Company	21792382	139326	2/5/2016	3/1/2016	3496103 - 2016 DODGE GRAND CARAVAN S	1235	27,690.61	13,831.03		-	-	27,690.61	13,831.03
465	029-AGL Services Company	21792431	139326	2/5/2016	3/1/2016	3496102 - 2016 DODGE GRAND CARAVAN S	1235	27,690.61	13,831.03		-	-	27,690.61	13,831.03
466	029-AGL Services Company	21792411	139326	2/5/2016	3/1/2016	3496104 - 2016 DODGE GRAND CARAVAN S	1235	27,690.61	13,831.03		-	-	27,690.61	13,831.03
467	029-AGL Services Company	21820435	154853	11/14/2017	11/1/2017	PC Purchase Prgm	1542	27,655.30	6,205.47		-	-	27,655.30	6,205.47
468	029-AGL Services Company	12469151	128381	1/2/2014	10/1/2014	0473-Wireless Modems for SCADA	0473	27,621.75	14,082.79		-	-	27,621.75	14,082.79
469	029-AGL Services Company	12659065	127533	8/11/2014	11/1/2014	2534800 - 1GC1CVE89EF142466	1235	27,601.91	22,379.93		-	-	27,601.91	22,379.93
470	029-AGL Services Company	17257326	132709	1/23/2015	9/1/2015	1424082	1235	27,408.57	19,577.55		-	-	27,408.57	19,577.55
471	029-AGL Services Company	22152106	164488	2/28/2018	3/1/2018	Contact Center Infrastructure	1544	27,279.40	5,196.52		-	-	27,279.40	5,196.52
472	029-AGL Services Company	13199855	139594	9/30/2014	1/1/2015	133044 CSP MYA Phase 2 VNGC	1651	27,177.68	26,389.11	EXCLUDE	27,177.68	26,389.11	-	-
473	029-AGL Services Company	12806633	127259	9/1/2014	12/1/2014	Forecasting Sentinel Engine FDA Imp	1651	27,112.56	25,721.68	EXCLUDE	27,112.56	25,721.68	-	-
474	029-AGL Services Company	23165083	039612	2/28/2014	8/1/2014	0441-LNG DCS Operating System	7730	26,757.70	19,766.59	EXCLUDE	26,757.70	19,766.59	-	-
475	029-AGL Services Company	12659062	127533	8/11/2014	11/1/2014	2693742 - 1GB0G2CG3D1193605	1235	26,417.30	21,419.44		-	-	26,417.30	21,419.44
476	029-AGL Services Company	19106724	149866	5/31/2016	7/1/2016	Enterprise Software_NR	1651	26,336.10	20,428.36	EXCLUDE	26,336.10	20,428.36	-	-

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LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
477	029-AGL Services Company	8989134	044715	12/1/2011	12/1/2011	Drive Cam Cameras - Qty of 61	1235	26,288.38	6,572.10		-	-	26,288.38	6,572.10
478	029-AGL Services Company	8988623	030044	1/1/2007	1/1/2007	Redesign Intranet - Planet AGL	1670	26,279.47	2,560.40		-	-	26,279.47	2,560.40
479	029-AGL Services Company	21116519	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	26,156.29	13,882.56	EXCLUDE	26,156.29	13,882.56	-	-
480	029-AGL Services Company	23033266	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	25,863.35	13,727.08	EXCLUDE	25,863.35	13,727.08	-	-
481	029-AGL Services Company	21672783	160413	10/2/2017	10/1/2017	Steelcase Workstations (8)	1391	25,613.45	4,954.98		-	-	25,613.45	4,954.98
482	029-AGL Services Company	8988792	040891	6/1/2010	6/1/2010	Furniture	1696	25,595.03	7,293.32		-	-	25,595.03	7,293.32
483	029-AGL Services Company	20811355	139153	4/20/2017	4/1/2017	Computers_NR	1642	25,390.46	5,697.27		-	-	25,390.46	5,697.27
484	029-AGL Services Company	20811360	139153	4/20/2017	4/1/2017	Computers_NR	1642	25,390.46	5,697.27		-	-	25,390.46	5,697.27
485	029-AGL Services Company	21116348	029TRF	8/1/2017	5/1/2017	CC&B Billing	1651	25,367.60	13,463.96	EXCLUDE	25,367.60	13,463.96	-	-
486	029-AGL Services Company	23331330	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	25,329.23	13,443.60	EXCLUDE	25,329.23	13,443.60	-	-
487	029-AGL Services Company	13199834	130835	10/28/2014	10/1/2014	Tools, Shop and Garage Equipment_NR	1409	25,293.72	7,664.73		-	-	25,293.72	7,664.73
488	029-AGL Services Company	21933048	156465	12/31/2017	12/1/2017	1545 Contact Center Enh 2017	1545	25,183.64	5,324.99		-	-	25,183.64	5,324.99
489	029-AGL Services Company	19924607	136228	2/28/2015	2/1/2017	Prover replacement	1240	25,161.20	9,837.63		-	-	25,161.20	9,837.63
490	029-AGL Services Company	21933078	156810	12/15/2017	12/1/2017	CLICK Enhancements	1557	25,056.48	3,689.30		-	-	25,056.48	3,689.30
491	029-AGL Services Company	21116537	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	24,957.12	13,246.10	EXCLUDE	24,957.12	13,246.10	-	-
492	029-AGL Services Company	20811415	145488	4/25/2017	6/1/2017	2116307	1235	24,822.58	7,075.84		-	-	24,822.58	7,075.84
493	029-AGL Services Company	20811412	145488	4/25/2017	6/1/2017	2116306	1235	24,822.58	7,075.84		-	-	24,822.58	7,075.84
494	029-AGL Services Company	20811409	145488	4/25/2017	6/1/2017	2216283	1235	24,784.93	6,919.37		-	-	24,784.93	6,919.37
495	029-AGL Services Company	21541145	159934	9/1/2017	9/1/2017	Knoll Workstations	1696	24,696.16	4,777.53		-	-	24,696.16	4,777.53
496	029-AGL Services Company	21116429	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	1651	24,532.93	13,020.96	EXCLUDE	24,532.93	13,020.96	-	-
497	029-AGL Services Company	19988900	147080	11/30/2016	3/1/2017	2116308	1235	24,485.66	14,523.35		-	-	24,485.66	14,523.35
498	029-AGL Services Company	23033356	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	1651	24,388.17	12,944.13	EXCLUDE	24,388.17	12,944.13	-	-
						2326561 - 2016 CHEVROLET COLORADO								
499	029-AGL Services Company	21792282	139326	2/5/2016	3/1/2016	EXT CAB	1235	24,331.97	12,153.44		-	-	24,331.97	12,153.44
500	029-AGL Services Company	22152062	155472	2/15/2018	4/1/2018	2017 AGLS Misc Equip	1235	24,295.06	2,218.80		-	-	24,295.06	2,218.80
501	029-AGL Services Company	23033554	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	1651	24,235.41	12,863.05	EXCLUDE	24,235.41	12,863.05	-	-
502	029-AGL Services Company	23093943	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	24,199.17	6,755.84		-	-	24,199.17	6,755.84
503	029-AGL Services Company	23093934	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	24,199.17	6,755.84		-	-	24,199.17	6,755.84
504	029-AGL Services Company	23093916	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	24,199.17	6,755.84		-	-	24,199.17	6,755.84
505	029-AGL Services Company	23093925	155471	12/1/2017	1/1/2018	2017 AGLS Light Trucks	1235	24,199.17	6,755.84		-	-	24,199.17	6,755.84
506	029-AGL Services Company	20212351	147221	1/23/2017	1/1/2017	Computers_NR	1543	24,166.76	5,422.69		-	-	24,166.76	5,422.69
507	029-AGL Services Company	23164876	048311	9/1/2013	2/1/2015	1515-ITRON FCS Implementation	7730	23,890.08	15,380.91	EXCLUDE	23,890.08	15,380.91	-	-
508	029-AGL Services Company	23331231	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	23,884.53	12,676.82	EXCLUDE	23,884.53	12,676.82	-	-
509	029-AGL Services Company	23164552	135604	7/21/2014	7/1/2014	127435-Bill Print ETG	7730	23,868.96	17,632.60	EXCLUDE	23,868.96	17,632.60	-	-
510	029-AGL Services Company	23331623	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	7730	23,734.93	12,597.42	EXCLUDE	23,734.93	12,597.42	-	-
511	029-AGL Services Company	23164858	133840	9/1/2014	11/1/2014	1513- ETG Consolidat Billng -2	7730	23,548.07	17,395.55	EXCLUDE	23,548.07	17,395.55	-	-
512	029-AGL Services Company	23165389	164235	12/11/2017	1/1/2018	Work Order Addition	7730	23,521.81	10,078.81	EXCLUDE	23,521.81	10,078.81	-	-
513	029-AGL Services Company	21792117	139326	2/5/2016	3/1/2016	2115419 - 2015 CHEVROLET IMPALA	1235	23,476.95	13,925.04		-	-	23,476.95	13,925.04
514	029-AGL Services Company	21792181	139326	2/5/2016	3/1/2016	2115421 - 2015 CHEVROLET IMPALA	1235	23,476.95	13,925.04		-	-	23,476.95	13,925.04
515	029-AGL Services Company	21565506	161097	12/31/2017	12/1/2017	1541 Network EOSL Replacement	1541	23,413.79	5,066.87		-	-	23,413.79	5,066.87
516	029-AGL Services Company	20213855	153361	1/23/2017	1/1/2017	Software_NR	1544	23,299.20	12,366.15		-	-	23,299.20	12,366.15
517	029-AGL Services Company	21042872	158828	5/31/2017	6/1/2017	149025 Bill My Way VNGC	1651	23,235.53	3,421.19	EXCLUDE	23,235.53	3,421.19	-	-
518	029-AGL Services Company	9265972	125069	11/1/2012	11/1/2012	125069-TrainCtr - patio furnit	1391	23,171.77	16,626.19		-	-	23,171.77	16,626.19
519	029-AGL Services Company	20566589	157164	3/31/2017	4/1/2017	149400 WMS Forms16.0 Enh VNGC	1651	23,098.25	3,400.97	EXCLUDE	23,098.25	3,400.97	-	-
520	029-AGL Services Company	23218416	163448	5/7/2018	5/1/2018	16th Floor - Remove 12 Benchin	1696	23,075.36	2,004.09		-	-	23,075.36	2,004.09
521	029-AGL Services Company	24003078	172157	11/26/2018	11/1/2018	TPP-Mailroom, 10th and 11th	1696	23,054.41	775.98		-	-	23,054.41	775.98
522	029-AGL Services Company	22152065	156142	2/9/2018	2/1/2018	GOS Enhancements	1517	22,993.79	1,185.72		-	-	22,993.79	1,185.72
523	029-AGL Services Company	8988661	Conversion	12/1/2007	12/1/2007	AGL-Misc Equipment	1235	22,977.35	13,006.01		-	-	22,977.35	13,006.01
524	029-AGL Services Company	23164687	048237	9/1/2012	9/1/2012	ETG WMS Ne	7730	22,944.57	16,222.48	EXCLUDE	22,944.57	16,222.48	-	-
525	029-AGL Services Company	23218432	163448	5/7/2018	5/1/2018	18th Floor Construction - Pinn	1696	22,836.89	1,851.92		-	-	22,836.89	1,851.92
526	029-AGL Services Company	23055017	029TRF	8/1/2017	7/1/2002	Credit-Cordaptix Credit Module-CC&B	1651	22,796.36	12,099.27	EXCLUDE	22,796.36	12,099.27	-	-
527	029-AGL Services Company	8988424	Conversion	9/1/1999	9/1/1999	HVAC Equipment	6011	22,738.31	956.70		-	-	22,738.31	956.70
528	029-AGL Services Company	9251940	029TRF	7/1/2009	7/1/2009	GIS Server Application Software	1343	22,733.00	22,733.00	EXCLUDE	22,733.00	22,733.00	-	-
529	029-AGL Services Company	8989162	047845	7/1/2013	7/1/2013	047845 Click 8 Upgrade	1651	22,714.77	20,507.32	EXCLUDE	22,714.77	20,507.32	-	-
530	029-AGL Services Company	19988897	147080	11/30/2016	3/1/2017	2017606	1235	22,491.43	13,340.50		-	-	22,491.43	13,340.50
531	029-AGL Services Company	21672854	156811	6/30/2017	1/1/2018	iPads	1422	22,342.54	6,127.71		-	-	22,342.54	6,127.71
532	029-AGL Services Company	17298192	126153	5/21/2014	9/1/2015	1515-Nicor Retail Warranty Prg	1515	22,202.58	21,558.37	EXCLUDE	22,202.58	21,558.37	-	-
533	029-AGL Services Company	8989064	044285	10/1/2012	10/1/2012	10PP CR improvements	1696	22,185.60	9,042.69		-	-	22,185.60	9,042.69
534	029-AGL Services Company	23165452	149059	6/30/2016	4/1/2017	Work Order Addition	7730	22,035.78	12,420.44	EXCLUDE	22,035.78	12,420.44	-	-
535	029-AGL Services Company	21933038	156465	12/31/2017	12/1/2017	1545 Contact Center Enh 2017	1545	21,850.38	4,129.33		-	-	21,850.38	4,129.33
536	029-AGL Services Company	21116735	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence -CC&B	1651	21,772.97	11,556.10	EXCLUDE	21,772.97	11,556.10	-	-
537	029-AGL Services Company	23218429	163448	5/7/2018	5/1/2018	Electrical for 12th and 16th F	1696	21,538.97	1,746.67		-	-	21,538.97	1,746.67
538	029-AGL Services Company	23165236	152490	9/30/2016	12/1/2016	Work Order Addition	7730	21,534.45	12,137.86	EXCLUDE	21,534.45	12,137.86	-	-
539	029-AGL Services Company	19924634	142685	2/19/2016	2/1/2017	Computers_NR	1541	21,319.59	11,160.86		-	-	21,319.59	11,160.86
540	029-AGL Services Company	24200390	173029	8/30/2018	12/1/2018	Gas Remote Offc Srvr Rpl	1651	21,274.93	1,097.08	EXCLUDE	21,274.93	1,097.08	-	-
541	029-AGL Services Company	24200384	173026	6/30/2018	12/1/2018	Management of Change MOC	1651	21,124.14	1,089.30	EXCLUDE	21,124.14	1,089.30	-	-
542	029-AGL Services Company	21820447	155470	11/14/2017	1/1/2018	2017 AGLS Automobiles	1235	20,948.38	5,971.48		-	-	20,948.38	5,971.48
543	029-AGL Services Company	23217668	155470	11/1/2017	1/1/2018	2017 AGLS Automobiles	1235	20,948.37	5,971.47		-	-	20,948.37	5,971.47

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544	029-AGL Services Company	21116690	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	1651	20,929.09	11,108.20	EXCLUDE	20,929.09	11,108.20	-	-
545	029-AGL Services Company	20045305	143366	12/21/2015	3/1/2017	tools	1409	20,799.05	6,698.43		-	-	20,799.05	6,698.43
546	029-AGL Services Company	19924619	140387	2/15/2016	2/1/2017	Computers_NR	1541	20,768.47	10,872.34		-	-	20,768.47	10,872.34
547	029-AGL Services Company	23164732	148146	3/29/2016	4/1/2016	139994 CST Enhance 2015 ELIZ	7730	20,594.28	11,607.94	EXCLUDE	20,594.28	11,607.94	-	-
548	029-AGL Services Company	20212364	148995	1/23/2017	1/1/2017	Server_NR	1544	20,591.92	6,157.57		-	-	20,591.92	6,157.57
549	029-AGL Services Company	17552596	132706	7/7/2015	11/1/2015	99CT470	1235	20,579.00	5,716.43		-	-	20,579.00	5,716.43
550	029-AGL Services Company	8988719	039054	3/1/2009	3/1/2009	Scada equipment	1372	20,571.66	20,571.66		-	-	20,571.66	20,571.66
551	029-AGL Services Company	17257469	132710	11/20/2014	9/1/2015	2014152-2014 Chevrolet Cruze Bi-Fuel CNG	1235	20,554.63	16,015.08		-	-	20,554.63	16,015.08
552	029-AGL Services Company	23164570	138961	6/30/2014	1/1/2015	049862 Data Hist CRM - ETG	7730	20,459.13	15,113.67	EXCLUDE	20,459.13	15,113.67	-	-
553	029-AGL Services Company	23217659	155470	11/1/2017	1/1/2018	2017 AGLS Automobiles	1235	20,438.16	5,826.03		-	-	20,438.16	5,826.03
554	029-AGL Services Company	18164810	146356	12/31/2015	1/1/2016	135134 Material Track Trac VNG	1651	20,313.24	15,372.49	EXCLUDE	20,313.24	15,372.49	-	-
555	029-AGL Services Company	21933067	156598	12/31/2017	12/1/2017	1541 Remote Network EOSL	1541	20,309.98	10,779.61		-	-	20,309.98	10,779.61
556	029-AGL Services Company	21792059	139326	2/5/2016	3/1/2016	2115478 - 2015 CHEVROLET MALIBU	1235	20,106.75	11,926.05		-	-	20,106.75	11,926.05
557	029-AGL Services Company	12799394	049169	7/1/2014	12/1/2014	MHS Replacement 2012	1651	20,060.50	19,031.39	EXCLUDE	20,060.50	19,031.39	-	-
558	029-AGL Services Company	24200378	173020	5/30/2018	12/1/2018	Mtrls Trckng-Tbil Ph4	1651	20,006.48	1,031.67	EXCLUDE	20,006.48	1,031.67	-	-
559	029-AGL Services Company	12237810	129330	5/23/2014	9/1/2014	1545 AD Domain Migration Ph-1	1545	19,766.85	19,193.31		-	-	19,766.85	19,193.31
560	029-AGL Services Company	21672630	162186	12/12/2017	1/1/2018	Instructional Technology Video	1422	19,658.90	3,042.99		-	-	19,658.90	3,042.99
561	029-AGL Services Company	8989130	049353	4/1/2013	4/1/2013	049353-Intel Consolidatio 2012	1544	19,569.76	17,667.95		-	-	19,569.76	17,667.95
562	029-AGL Services Company	23033293	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	19,533.02	10,367.23	EXCLUDE	19,533.02	10,367.23	-	-
563	029-AGL Services Company	17552592	132706	7/7/2015	11/1/2015	99CT471	1235	19,513.95	5,420.58		-	-	19,513.95	5,420.58
564	029-AGL Services Company	17552587	132706	7/7/2015	11/1/2015	99CT469	1235	19,513.95	5,420.58		-	-	19,513.95	5,420.58
565	029-AGL Services Company	8988715	038737	3/1/2009	3/1/2009	Gas Control Room upgrades	1370	19,423.75	12,139.80		-	-	19,423.75	12,139.80
566	029-AGL Services Company	20566609	155040	3/1/2017	6/1/2017	Structures and Improvements_NR	1422	19,404.21	868.31		-	-	19,404.21	868.31
567	029-AGL Services Company	21116654	029TRF	8/1/2017	1/1/2013	Work Order AdditionCC&B	1651	19,231.98	10,207.46	EXCLUDE	19,231.98	10,207.46	-	-
568	029-AGL Services Company	23331209	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	19,129.64	10,153.14	EXCLUDE	19,129.64	10,153.14	-	-
569	029-AGL Services Company	23075607	168630	7/1/2018	7/1/2018	Improvements for Riverdale TC	1422	18,995.50	172.99		-	-	18,995.50	172.99
570	029-AGL Services Company	23075610	168630	7/1/2018	7/1/2018	Improvements for Riverdale TC	1422	18,995.50	776.21		-	-	18,995.50	776.21
571	029-AGL Services Company	22152055	155472	2/15/2018	4/1/2018	2017 AGLS Trailers	1235	18,980.52	3,467.85		-	-	18,980.52	3,467.85
572	029-AGL Services Company	23164885	140095	1/31/2015	4/1/2015	133842 CST Enhancements ELIZ	7730	18,941.85	10,980.99	EXCLUDE	18,941.85	10,980.99	-	-
573	029-AGL Services Company	12659071	127533	8/11/2014	11/1/2014	2014781 - 1G1PC55B3E7178008	1235	18,920.83	14,742.11		-	-	18,920.83	14,742.11
574	029-AGL Services Company	18465846	140361	2/26/2016	2/1/2016	1545 Syc GO Contact Ctr Upgrad	1545	18,919.37	9,904.34		-	-	18,919.37	9,904.34
575	029-AGL Services Company	8989148	041885	5/1/2013	5/1/2013	041885-Meter History Sample	1651	18,882.36	17,047.35	EXCLUDE	18,882.36	17,047.35	-	-
576	029-AGL Services Company	20560014	146715	12/31/2016	6/1/2017	Software_NR	1542	18,825.81	11,866.80		-	-	18,825.81	11,866.80
577	029-AGL Services Company	8989176	047619	7/1/2013	7/1/2013	047619-3-Year Meter Inspec	1651	18,581.66	16,775.87	EXCLUDE	18,581.66	16,775.87	-	-
578	029-AGL Services Company	8989124	125048	4/1/2013	4/1/2013	125048-eDiscovery Automation	1521	18,554.28	18,554.28		-	-	18,554.28	18,554.28
579	029-AGL Services Company	16868720	134672	5/22/2015	5/1/2015	1543-Unix Server EOSL 2014-	1543	18,449.81	13,962.30		-	-	18,449.81	13,962.30
580	029-AGL Services Company	23330570	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	18,175.88	9,646.93	EXCLUDE	18,175.88	9,646.93	-	-
581	029-AGL Services Company	19710045	146823	12/1/2016	2/1/2016	Tools, Shop and Garage Equipment_NR	1240	18,140.48	4,596.02		-	-	18,140.48	4,596.02
582	029-AGL Services Company	8989172	049956	7/1/2013	7/1/2013	049956 OpQual Ph2B	1651	18,092.76	16,334.48	EXCLUDE	18,092.76	16,334.48	-	-
583	029-AGL Services Company	11097833	130451	5/1/2014	5/1/2014	1544 Intel Server EOSL	1544	18,080.37	17,555.76		-	-	18,080.37	17,555.76
584	029-AGL Services Company	16480147	135033	2/2/2015	2/1/2015	1545 Contact Center Enhancemnt	1541	18,033.47	7,896.89		-	-	18,033.47	7,896.89
585	029-AGL Services Company	17888975	144478	10/21/2015	10/1/2015	1544 eDiscovery Hold Notice Li	1544	17,930.82	13,569.54		-	-	17,930.82	13,569.54
586	029-AGL Services Company	22291524	152306	12/11/2017	12/1/2017	Enterprise Software_NR	1557	17,890.50	2,634.19		-	-	17,890.50	2,634.19
587	029-AGL Services Company	18305745	132358	7/29/2015	7/1/2015	1516 - Hyperion So	1521	17,845.14	11,531.65		-	-	17,845.14	11,531.65
588	029-AGL Services Company	21820424	154853	11/14/2017	11/1/2017	PC Purchase Prgm	1542	17,699.39	3,971.50		-	-	17,699.39	3,971.50
589	029-AGL Services Company	20811336	131077	4/20/2017	4/1/2017	Enterprise Software_NR	1522	17,553.66	2,584.59		-	-	17,553.66	2,584.59
590	029-AGL Services Company	23164939	047845	7/1/2013	7/1/2013	047845 Cli	7730	17,544.00	11,295.18	EXCLUDE	17,544.00	11,295.18	-	-
591	029-AGL Services Company	8989059	048059	9/1/2012	9/1/2012	048059-MAD Server Upgrade	1544	17,482.98	17,482.98		-	-	17,482.98	17,482.98
592	029-AGL Services Company	21116483	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	17,467.45	9,270.92	EXCLUDE	17,467.45	9,270.92	-	-
593	029-AGL Services Company	21820429	154853	11/14/2017	11/1/2017	PC Purchase Prgm	1542	17,404.41	3,905.31		-	-	17,404.41	3,905.31
594	029-AGL Services Company	20443232	152270	2/14/2017	2/1/2017	MV90 upgrade	0473	17,250.20	3,259.98		-	-	17,250.20	3,259.98
595	029-AGL Services Company	23164660	043088	5/1/2012	5/1/2012	Union Mode	7730	17,170.04	12,139.72	EXCLUDE	17,170.04	12,139.72	-	-
596	029-AGL Services Company	8988931	044713	3/1/2012	3/1/2012	1531155 / 1FTVX1CF9BKD95214	1235	16,985.34	14,154.45		-	-	16,985.34	14,154.45
597	029-AGL Services Company	21274069	154895	7/31/2017	8/1/2017	10% CONTINGENCY	1696	16,968.99	2,852.95		-	-	16,968.99	2,852.95
598	029-AGL Services Company	23165407	045472	12/1/2011	12/1/2011	045472-Mob	7730	16,812.05	13,498.93	EXCLUDE	16,812.05	13,498.93	-	-
599	029-AGL Services Company	13345276	132707	9/19/2014	2/1/2015	92AT404	1235	16,762.09	5,445.22		-	-	16,762.09	5,445.22
600	029-AGL Services Company	9715025	048555	12/16/2013	3/1/2014	1500-PC Purchases 2012	1500	16,732.02	14,308.85		-	-	16,732.02	14,308.85
601	029-AGL Services Company	12659092	128007	1/24/2014	11/1/2014	2013 AGLS Forklifts	1235	16,710.54	5,428.47		-	-	16,710.54	5,428.47
602	029-AGL Services Company	23165164	149161	4/30/2016	6/1/2016	141203 SpeedPay ETG	7730	16,629.74	9,373.33	EXCLUDE	16,629.74	9,373.33	-	-
603	029-AGL Services Company	21116582	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	16,319.34	8,661.56	EXCLUDE	16,319.34	8,661.56	-	-
604	029-AGL Services Company	8989180	126353	10/1/2013	10/1/2013	126353 Unix Srvr Consolidation	1520	16,317.46	16,317.46		-	-	16,317.46	16,317.46
605	029-AGL Services Company	8989140	050106	1/1/2013	1/1/2013	3522423 - 2012 DODGE 2500 4X4	1235	16,293.30	10,183.30		-	-	16,293.30	10,183.30
606	029-AGL Services Company	12659098	128009	10/4/2013	11/1/2014	2013 AGLS Misc Fleet Eq	1235	15,997.27	6,456.53		-	-	15,997.27	6,456.53
607	029-AGL Services Company	18305775	132358	7/29/2015	7/1/2015	1516 - Hyperion So	1521	15,921.09	10,519.18		-	-	15,921.09	10,519.18
608	029-AGL Services Company	8989149	127821	6/1/2013	6/1/2013	127821-OneSource Tax Apps	1521	15,594.62	14,079.12		-	-	15,594.62	14,079.12
609	029-AGL Services Company	23164813	141571	4/30/2015	4/1/2015	135224 On Boarding Enh to ELIZ	7730	15,566.93	9,024.48	EXCLUDE	15,566.93	9,024.48	-	-
610	029-AGL Services Company	23534256	168679	9/1/2018	9/1/2018	Tools & Equipment	1422	15,509.69	523.52		-	-	15,509.69	523.52
611	029-AGL Services Company	19468166	150325	10/24/2016	10/1/2016	1542 GIS Monitor Replacement	1350	15,333.34	6,900.02		-	-	15,333.34	6,900.02

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612	029-AGL Services Company	19709679	152588	9/30/2016	10/1/2016	Enterprise Software_NR	1651	15,287.90	11,858.50	EXCLUDE	15,287.90	11,858.50	-	-
613	029-AGL Services Company	22291517	152306	12/11/2017	12/1/2017	1557-Asset Register Ph2 - AIMS	1557	15,187.20	2,236.16		-	-	15,187.20	2,236.16
614	029-AGL Services Company	8988713	037454	3/1/2009	3/1/2009	AGLSC Gas Measurement	1372	15,175.02	15,175.02		-	-	15,175.02	15,175.02
615	029-AGL Services Company	8989141	050106	2/1/2013	2/1/2013	3522424 - 2012 DODGE 2500 4X2	1235	15,136.08	9,460.04		-	-	15,136.08	9,460.04
616	029-AGL Services Company	21274072	154895	7/31/2017	8/1/2017	CONSTRUCTION FEES	1696	15,034.38	2,527.69		-	-	15,034.38	2,527.69
617	029-AGL Services Company	8988423	Conversion	9/1/2001	9/1/2001	CCC Security Sys - Proj 010594	6011	14,891.83	608.70		-	-	14,891.83	608.70
618	029-AGL Services Company	19709635	141003	4/4/2016	4/1/2016	Computers_NR	1544	14,873.98	7,786.56		-	-	14,873.98	7,786.56
619	029-AGL Services Company	23164543	135103	6/30/2014	6/1/2014	126237 CQA Re-Write ETG	7730	14,839.71	10,962.47	EXCLUDE	14,839.71	10,962.47	-	-
620	029-AGL Services Company	19924622	140387	2/15/2016	2/1/2017	Computers_NR	1541	14,749.68	7,721.49		-	-	14,749.68	7,721.49
621	029-AGL Services Company	21116465	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	14,719.76	7,812.58	EXCLUDE	14,719.76	7,812.58	-	-
622	029-AGL Services Company	12659101	128009	10/4/2013	11/1/2014	2013 AGLS Misc Fleet Eq	1235	14,687.30	5,927.82		-	-	14,687.30	5,927.82
623	029-AGL Services Company	9558210	131330	11/30/2013	11/1/2013	1557-S2F Sentinal 2.0	1651	14,584.84	12,472.63	EXCLUDE	14,584.84	12,472.63	-	-
624	029-AGL Services Company	20045323	150790	12/31/2016	2/1/2017	Tools, Shop and Garage Equipment_NR	1422	14,530.04	3,681.29		-	-	14,530.04	3,681.29
625	029-AGL Services Company	23164948	047619	7/1/2013	7/1/2013	047619-3-Y	7730	14,477.93	9,321.18	EXCLUDE	14,477.93	9,321.18	-	-
626	029-AGL Services Company	19988912	153409	10/31/2016	3/1/2017	Computers_NR	1522	14,383.50	7,529.80		-	-	14,383.50	7,529.80
627	029-AGL Services Company	8989156	048224	7/1/2013	7/1/2013	048224-Unix Servr Memry Upgr	1543	14,314.02	14,314.02		-	-	14,314.02	14,314.02
628	029-AGL Services Company	8989104	047899	3/1/2013	3/1/2013	047899 Stature Risk Management	1470	14,269.56	12,882.83		-	-	14,269.56	12,882.83
629	029-AGL Services Company	23033572	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	1651	14,227.32	7,551.21	EXCLUDE	14,227.32	7,551.21	-	-
630	029-AGL Services Company	9715037	127081	12/13/2013	3/1/2014	1516-Nitroganic Webpages	1516	14,211.99	12,153.78		-	-	14,211.99	12,153.78
631	029-AGL Services Company	17388437	132685	11/4/2014	10/1/2015	92AT524	1235	14,197.83	4,612.21		-	-	14,197.83	4,612.21
632	029-AGL Services Company	17388434	132685	11/4/2014	10/1/2015	92AT525	1235	14,197.82	4,612.21		-	-	14,197.82	4,612.21
633	029-AGL Services Company	19468174	151197	7/31/2016	8/1/2016	Enterprise Software_NR	1651	14,187.80	11,005.18	EXCLUDE	14,187.80	11,005.18	-	-
634	029-AGL Services Company	8988331	012255	1/1/2003	1/1/2003	Renova matr &equip for new ctr	1380	14,106.16	1,298.26		-	-	14,106.16	1,298.26
635	029-AGL Services Company	23164966	049238	3/1/2013	3/1/2013	049238-CST	7730	14,098.58	9,076.95	EXCLUDE	14,098.58	9,076.95	-	-
636	029-AGL Services Company	23164498	142363	2/15/2016	6/1/2017	Work Order Addition	7730	13,935.40	7,854.67	EXCLUDE	13,935.40	7,854.67	-	-
637	029-AGL Services Company	23331385	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	7730	13,933.51	7,395.27	EXCLUDE	13,933.51	7,395.27	-	-
638	029-AGL Services Company	21406018	154373	8/24/2017	8/1/2017	Server_NR	1544	13,861.55	4,145.00		-	-	13,861.55	4,145.00
639	029-AGL Services Company	23055071	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	1651	13,682.00	7,261.78	EXCLUDE	13,682.00	7,261.78	-	-
640	029-AGL Services Company	8988904	040882	10/1/2011	10/1/2011	10PP - 18th floor funiture	1696	13,216.79	12,639.13		-	-	13,216.79	12,639.13
641	029-AGL Services Company	23165029	138300	7/21/2015	5/1/2016	0439- ETG Northwest and Union	7730	13,203.31	7,654.24	EXCLUDE	13,203.31	7,654.24	-	-
642	029-AGL Services Company	12438509	131812	7/11/2014	7/1/2014	1544 SharePoint Intranet Upgr	1544	13,149.83	12,768.29		-	-	13,149.83	12,768.29
643	029-AGL Services Company	12236843	128220	4/28/2014	9/1/2014	1545-TPP HQ Renovations	1545	13,088.45	11,775.97		-	-	13,088.45	11,775.97
644	029-AGL Services Company	21116375	029TRF	8/1/2017	5/1/2017	CC&B Finance	1651	13,088.22	6,946.63	EXCLUDE	13,088.22	6,946.63	-	-
645	029-AGL Services Company	8988716	038737	3/1/2009	3/1/2009	Gas Control Room upgrades	1370	12,925.74	10,771.47		-	-	12,925.74	10,771.47
646	029-AGL Services Company	21042858	152806	5/23/2017	5/1/2017	Enterprise Software_NR	1516	12,798.94	1,884.51		-	-	12,798.94	1,884.51
647	029-AGL Services Company	21405900	161981	8/15/2017	10/1/2017	Sign Re-branding	1391	12,774.65	571.64		-	-	12,774.65	571.64
648	029-AGL Services Company	8989116	049237	4/1/2013	4/1/2013	049237Telecom Ntwrk Infra 2012	1545	12,735.20	11,497.58		-	-	12,735.20	11,497.58
649	029-AGL Services Company	17756048	138219	9/29/2015	9/1/2015	1141 MSCU Network Integration	1541	12,718.64	9,625.11		-	-	12,718.64	9,625.11
650	029-AGL Services Company	8989054	044637	9/1/2012	9/1/2012	044637-EDI Replacement	1521	12,713.94	12,713.94		-	-	12,713.94	12,713.94
651	029-AGL Services Company	19709669	149544	10/25/2016	10/1/2016	Computers_NR	1542	12,673.51	6,634.61		-	-	12,673.51	6,634.61
652	029-AGL Services Company	8989055	048054	9/1/2012	9/1/2012	048054-Network Svcs Integratio	1544	12,629.94	12,629.94		-	-	12,629.94	12,629.94
653	029-AGL Services Company	13345380	048311	9/15/2013	2/1/2015	1515-ITRON FCS Implementation	1515	12,589.34	12,589.34		-	-	12,589.34	12,589.34
654	029-AGL Services Company	18788869	148259	3/24/2016	4/1/2016	140227 Scorecard Enhance VNG	1651	12,585.75	7,933.40	EXCLUDE	12,585.75	7,933.40	-	-
655	029-AGL Services Company	17552582	132706	7/7/2015	11/1/2015	94TL573	1235	12,469.40	3,463.75		-	-	12,469.40	3,463.75
656	029-AGL Services Company	24200393	173032	8/30/2018	12/1/2018	Remote Office Server Repl 1544	1651	12,437.07	1,994.16	EXCLUDE	12,437.07	1,994.16	-	-
657	029-AGL Services Company	23054657	029TRF	8/1/2017	7/1/2004	CC&B Billing	1651	12,395.56	6,579.00	EXCLUDE	12,395.56	6,579.00	-	-
658	029-AGL Services Company	9250017	029TRF	12/1/2007	12/1/2007	NUI CSS DATA Access	1651	12,338.78	12,338.78	EXCLUDE	12,338.78	12,338.78	-	-
659	029-AGL Services Company	19468169	151158	7/31/2016	8/1/2016	Enterprise Software_NR	1651	12,336.72	9,569.33	EXCLUDE	12,336.72	9,569.33	-	-
660	029-AGL Services Company	18788859	147412	6/1/2016	4/1/2016	1240-REPL Obsolete Cell Modems	1240	12,298.09	4,393.54		-	-	12,298.09	4,393.54
661	029-AGL Services Company	17997666	145734	11/30/2015	12/1/2015	137833 AOC Bollards VNGC	1651	12,281.74	9,294.48	EXCLUDE	12,281.74	9,294.48	-	-
662	029-AGL Services Company	16883820	130742	6/1/2015	11/1/2013	Tools, Shop and Garage Equipment_NR	1376	12,230.08	3,938.75		-	-	12,230.08	3,938.75
663	029-AGL Services Company	8988677	036787	6/1/2008	6/1/2008	1470 - TPP 15th floor - Legal	1470	12,199.95	12,199.95		-	-	12,199.95	12,199.95
664	029-AGL Services Company	20811435	152809	4/28/2017	4/1/2017	Enterprise Software_NR	1516	12,078.47	1,778.43		-	-	12,078.47	1,778.43
665	029-AGL Services Company	19587735	132981	4/25/2016	4/1/2016	Software_NR	1544	12,055.31	7,599.03		-	-	12,055.31	7,599.03
666	029-AGL Services Company	23164579	139597	9/30/2014	1/1/2015	133044 CSP MYA Phase 2 ETG	7730	11,879.32	8,775.55	EXCLUDE	11,879.32	8,775.55	-	-
667	029-AGL Services Company	23163931	041964	10/1/2011	10/1/2011	041964-WMS	7730	11,863.97	9,525.96	EXCLUDE	11,863.97	9,525.96	-	-
668	029-AGL Services Company	21116852	029TRF	8/1/2017	7/1/2004	Mercury Interactive/Loadrunner-CC&B	1651	11,842.96	6,285.70	EXCLUDE	11,842.96	6,285.70	-	-
669	029-AGL Services Company	21116330	029TRF	8/1/2017	11/1/2016	20956186,20956197,20956109,20956219,209	1651	11,775.81	6,250.06	EXCLUDE	11,775.81	6,250.06	-	-
670	029-AGL Services Company	8988315	Conversion	11/1/2002	9/1/2002	1545-Replace Svc Ctr Power Sup	1545	11,667.30	1,099.42		-	-	11,667.30	1,099.42
671	029-AGL Services Company	12799717	128340	4/1/2014	12/1/2014	WMS Forms 13.0	1651	11,645.92	11,048.48	EXCLUDE	11,645.92	11,048.48	-	-
672	029-AGL Services Company	23164597	139928	7/30/2015	7/1/2015	1513 ETG BGSS Refund -CST Reg	7730	11,635.92	6,745.59	EXCLUDE	11,635.92	6,745.59	-	-
673	029-AGL Services Company	20415728	047591	11/12/2013	5/1/2017	Tools, Shop and Garage Equipment_NR	1310	11,515.74	4,252.36		-	-	11,515.74	4,252.36
674	029-AGL Services Company	23534237	164727	6/18/2018	6/1/2018	Furniture (1 Director Office,	1696	11,398.75	989.98		-	-	11,398.75	989.98
675	029-AGL Services Company	18164801	143672	7/31/2015	3/1/2016	138065 DigiMap - GIS to VN	1651	11,365.20	8,600.86	EXCLUDE	11,365.20	8,600.86	-	-
676	029-AGL Services Company	8988935	045559	6/1/2012	6/1/2012	045559-RAID5 Storage for PS	1500	11,355.78	11,355.78		-	-	11,355.78	11,355.78
677	029-AGL Services Company	16233087	140160	1/31/2015	2/1/2015	127638 Source Record Valid VNG	1651	11,345.53	8,585.98	EXCLUDE	11,345.53	8,585.98	-	-
678	029-AGL Services Company	23054783	029TRF	8/1/2017	7/1/2006	CC&B Orders-Call Center	1651	11,079.37	5,880.42	EXCLUDE	11,079.37	5,880.42	-	-
679	029-AGL Services Company	8989168	047901	7/1/2013	7/1/2013	047901 DIMP LDE	1651	11,036.10	9,963.60	EXCLUDE	11,036.10	9,963.60	-	-

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680	029-AGL Services Company	16996392	141490	4/30/2015	4/1/2015	132092 CQA Enhancements VNGC	1651	11,031.92	8,348.65	EXCLUDE	11,031.92	8,348.65	-	-
681	029-AGL Services Company	23163778	131882	8/31/2014	10/1/2014	0420-WMS Deploy to ELK-	7730	11,006.40	8,130.70	EXCLUDE	11,006.40	8,130.70	-	-
682	029-AGL Services Company	23330579	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	10,993.24	5,834.71	EXCLUDE	10,993.24	5,834.71	-	-
683	029-AGL Services Company	17156369	140898	5/20/2015	6/1/2015	Riverdale CCC Handicap Door	1391	10,961.11	711.72		-	-	10,961.11	711.72
684	029-AGL Services Company	23165308	055TRF	4/1/2011	4/1/2011	1515-CST 1.9 Release	7730	10,942.78	8,786.31	EXCLUDE	10,942.78	8,786.31	-	-
685	029-AGL Services Company	8989161	045127	7/1/2013	7/1/2013	045127 Field Work ReptArchive	1651	10,925.64	9,863.87	EXCLUDE	10,925.64	9,863.87	-	-
686	029-AGL Services Company	8988743	038212	5/1/2009	5/1/2009	038212-Remote Cash Repl	1516	10,838.31	10,838.31		-	-	10,838.31	10,838.31
687	029-AGL Services Company	20563349	149560	2/8/2017	6/1/2017	Software_NR	1545	10,826.97	2,778.50		-	-	10,826.97	2,778.50
688	029-AGL Services Company	23164696	045113	6/1/2012	6/1/2012	045113-CST	7730	10,728.50	7,585.36	EXCLUDE	10,728.50	7,585.36	-	-
689	029-AGL Services Company	21042882	158956	5/31/2017	6/1/2017	144299 ReviewerApprovApp VNGC	1651	10,712.51	1,577.30	EXCLUDE	10,712.51	1,577.30	-	-
690	029-AGL Services Company	21406025	154373	8/24/2017	8/1/2017	Software_NR	1544	10,564.18	2,711.06		-	-	10,564.18	2,711.06
691	029-AGL Services Company	23055098	029TRF	8/1/2017	7/1/2004	SPL CC&B-Billing	1651	10,445.44	5,543.96	EXCLUDE	10,445.44	5,543.96	-	-
692	029-AGL Services Company	23055080	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	1651	10,382.00	5,510.29	EXCLUDE	10,382.00	5,510.29	-	-
693	029-AGL Services Company	19924613	140387	2/15/2016	2/1/2017	Computers_NR	1541	10,180.62	5,329.58		-	-	10,180.62	5,329.58
694	029-AGL Services Company	19924637	142685	2/19/2016	2/1/2017	Computers_NR	1541	10,152.18	5,314.69		-	-	10,152.18	5,314.69
695	029-AGL Services Company	20212354	147221	1/23/2017	1/1/2017	Computers_NR	1543	10,150.89	2,277.72		-	-	10,150.89	2,277.72
696	029-AGL Services Company	18164825	146817	3/1/2016	3/1/2016	1372-BLKCE-2G Cell Modem Replc	1240	10,126.23	3,617.63		-	-	10,126.23	3,617.63
697	029-AGL Services Company	8989076	049634	10/1/2012	10/1/2012	049634-SharePt 2010 Upgr	1544	9,929.94	9,929.94		-	-	9,929.94	9,929.94
698	029-AGL Services Company	21116339	029TRF	8/1/2017	5/1/2017	CC&B Call Center	1651	9,926.46	5,268.51	EXCLUDE	9,926.46	5,268.51	-	-
699	029-AGL Services Company	16233077	137825	1/13/2015	1/1/2015	1521-AssetWorks M5 License	1521	9,876.53	7,474.28		-	-	9,876.53	7,474.28
700	029-AGL Services Company	8988901	028287	12/1/2008	12/1/2008	Furniture for VNG HQ	1391	9,868.14	2,280.91		-	-	9,868.14	2,280.91
701	029-AGL Services Company	19332457	146817	9/1/2016	7/1/2016	Communications Equipment_NR	1240	9,841.39	3,515.87		-	-	9,841.39	3,515.87
702	029-AGL Services Company	23164615	131325	11/30/2013	11/1/2013	1557-S2F Sentinal 2.0	7730	9,821.93	6,323.56	EXCLUDE	9,821.93	6,323.56	-	-
703	029-AGL Services Company	8988721	028716	4/1/2009	4/1/2009	Purchase video equip.	1662	9,582.03	3,422.10		-	-	9,582.03	3,422.10
704	029-AGL Services Company	11989249	130811	4/28/2014	4/1/2014	1516-Tax Document Imaging	1516	9,513.74	9,026.81		-	-	9,513.74	9,026.81
705	029-AGL Services Company	21116663	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	1651	9,489.69	5,036.69	EXCLUDE	9,489.69	5,036.69	-	-
706	029-AGL Services Company	23033257	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	9,476.57	5,029.73	EXCLUDE	9,476.57	5,029.73	-	-
707	029-AGL Services Company	16996387	141452	4/30/2015	4/1/2015	133970 WMS FORMs 15.0 to VNGC	1651	9,422.33	7,130.55	EXCLUDE	9,422.33	7,130.55	-	-
708	029-AGL Services Company	18925478	148215	3/23/2016	4/1/2016	128829 GIS Consolidation VNG	1651	9,294.85	4,865.88	EXCLUDE	9,294.85	4,865.88	-	-
709	029-AGL Services Company	23331438	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	9,294.76	4,933.23	EXCLUDE	9,294.76	4,933.23	-	-
710	029-AGL Services Company	21136758	155901	6/30/2017	7/1/2017	6 new workstation for Riverdal	1391	9,262.32	1,791.82		-	-	9,262.32	1,791.82
711	029-AGL Services Company	20443250	156288	2/28/2017	3/1/2017	147775 Vehicular Protction VNG	1651	9,260.41	1,363.50	EXCLUDE	9,260.41	1,363.50	-	-
712	029-AGL Services Company	8988942	048195	6/1/2012	6/1/2012	048195 Training Computer Equip	1422	9,243.18	9,243.18		-	-	9,243.18	9,243.18
713	029-AGL Services Company	23165272	041885	5/1/2013	5/1/2013	041885-Met	7730	9,072.83	5,841.27	EXCLUDE	9,072.83	5,841.27	-	-
714	029-AGL Services Company	8988507	025186	3/1/2005	3/1/2005	10PP Misc Conf Room Furn	1696	9,045.15	345.60		-	-	9,045.15	345.60
715	029-AGL Services Company	23534240	164727	6/18/2018	6/1/2018	Contingency(Electrical/Misc)	1696	9,036.06	732.77		-	-	9,036.06	732.77
716	029-AGL Services Company	21551972	152105	9/1/2017	9/1/2017	Copiers & Printers	1696	9,006.67	1,742.36		-	-	9,006.67	1,742.36
717	029-AGL Services Company	20045333	154735	12/30/2016	12/1/2016	Order Model Compl	1651	8,997.76	6,979.37	EXCLUDE	8,997.76	6,979.37	-	-
718	029-AGL Services Company	23164867	132028	9/1/2014	11/1/2014	1513 ETG Refunds CST Reg-2014	7730	8,933.77	6,599.60	EXCLUDE	8,933.77	6,599.60	-	-
719	029-AGL Services Company	21116510	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	8,718.77	4,627.52	EXCLUDE	8,718.77	4,627.52	-	-
720	029-AGL Services Company	21116528	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	8,718.77	4,627.52	EXCLUDE	8,718.77	4,627.52	-	-
721	029-AGL Services Company	21116393	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc-CC&B	1651	8,537.46	4,531.29	EXCLUDE	8,537.46	4,531.29	-	-
722	029-AGL Services Company	21116501	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	1651	8,530.77	4,527.74	EXCLUDE	8,530.77	4,527.74	-	-
723	029-AGL Services Company	21932992	155097	12/1/2017	12/1/2017	10% contingency	1391	8,429.30	922.90		-	-	8,429.30	922.90
724	029-AGL Services Company	23164975	047901	7/1/2013	7/1/2013	047901 DIM	7730	8,411.13	5,415.25	EXCLUDE	8,411.13	5,415.25	-	-
725	029-AGL Services Company	8989135	050109	11/1/2012	11/1/2012	1112351 - 2012 FORD FUSION SE	1235	8,401.62	8,401.62		-	-	8,401.62	8,401.62
726	029-AGL Services Company	23054738	029TRF	8/1/2017	7/1/2006	CC&B Infrastructure	1651	8,367.59	4,441.13	EXCLUDE	8,367.59	4,441.13	-	-
727	029-AGL Services Company	21116564	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	8,319.04	4,415.37	EXCLUDE	8,319.04	4,415.37	-	-
728	029-AGL Services Company	21933136	164287	12/14/2017	1/1/2018	147795-Informatica Upgr- VNGC	1651	8,264.48	1,216.86	EXCLUDE	8,264.48	1,216.86	-	-
729	029-AGL Services Company	21405872	161130	8/31/2017	9/1/2017	156217 AOC Tracker Ph3 - VNGC	1651	8,192.82	1,206.31	EXCLUDE	8,192.82	1,206.31	-	-
730	029-AGL Services Company	18164723	135220	12/31/2015	1/1/2016	1542 Printer Copier Replace	1542	8,178.69	5,403.72		-	-	8,178.69	5,403.72
731	029-AGL Services Company	11097797	131784	5/1/2014	5/1/2014	1545 Network Security -Bit9	1545	8,159.64	7,742.01		-	-	8,159.64	7,742.01
732	029-AGL Services Company	8989137	050108	4/1/2013	4/1/2013	52LM281 - 2012 KUBOTA ZD331P Z	1235	8,145.32	3,287.47		-	-	8,145.32	3,287.47
733	029-AGL Services Company	20212373	149096	4/30/2016	4/1/2017	Software_NR	1651	8,142.06	5,132.33	EXCLUDE	8,142.06	5,132.33	-	-
734	029-AGL Services Company	8989136	050109	11/1/2012	11/1/2012	1112353 - 2012 FORD FUSION SE	1235	8,079.95	8,079.95		-	-	8,079.95	8,079.95
735	029-AGL Services Company	16996410	142827	6/30/2015	7/1/2015	126027 EOS VNG	1651	8,026.00	6,073.85	EXCLUDE	8,026.00	6,073.85	-	-
736	029-AGL Services Company	8992716	000116	6/1/2000	6/1/2000	AGL-Communications Equipment	1391	7,946.20	2,167.21		-	-	7,946.20	2,167.21
737	029-AGL Services Company	23033347	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	1651	7,915.08	4,200.96	EXCLUDE	7,915.08	4,200.96	-	-
738	029-AGL Services Company	9265954	041715	6/1/2010	6/1/2010	041715 - Hr Filing System	1425	7,901.46	2,251.53		-	-	7,901.46	2,251.53
739	029-AGL Services Company	23165326	158850	5/31/2017	6/1/2017	Work Order Addition	7730	7,883.63	3,378.04	EXCLUDE	7,883.63	3,378.04	-	-
740	029-AGL Services Company	8989077	049634	10/1/2012	10/1/2012	049634-SharePt 2010 Upgr	1544	7,812.29	7,812.29		-	-	7,812.29	7,812.29
741	029-AGL Services Company	23331557	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	7,751.62	4,114.21	EXCLUDE	7,751.62	4,114.21	-	-
742	029-AGL Services Company	9558085	131297	11/30/2013	11/1/2013	048940 - ELROY Enhance 2012	1651	7,740.60	6,619.59	EXCLUDE	7,740.60	6,619.59	-	-
743	029-AGL Services Company	21933003	155097	12/1/2017	12/1/2017	Generator controls	1391	7,713.09	844.48		-	-	7,713.09	844.48
744	029-AGL Services Company	23331736	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	7,705.93	4,089.96	EXCLUDE	7,705.93	4,089.96	-	-
745	029-AGL Services Company	8989155	044046	7/1/2013	7/1/2013	044046 Itron RouteSmart	1651	7,620.84	6,880.24	EXCLUDE	7,620.84	6,880.24	-	-
746	029-AGL Services Company	23330101	029TRF	8/1/2017	7/1/2002	CC&B Software Transfers	7730	7,575.36	4,020.65	EXCLUDE	7,575.36	4,020.65	-	-
747	029-AGL Services Company	17888983	146436	12/31/2015	1/1/2016	144100 Gas Rqust OnBrd Ph3 VNG	1651	7,556.34	5,718.43	EXCLUDE	7,556.34	5,718.43	-	-

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
748	029-AGL Services Company	14145499	140150	12/31/2014	2/1/2015	132149 WMS Paving Repl VNGC	1651	7,506.02	7,288.23	EXCLUDE	7,506.02	7,288.23	-	-
749	029-AGL Services Company	23164759	147357	2/24/2017	2/1/2017	Work Order Addition	7730	7,427.93	3,182.78	EXCLUDE	7,427.93	3,182.78	-	-
750	029-AGL Services Company	21116825	029TRF	8/1/2017	7/1/2006	MercuryLoadRunnerTestingTool-CC&B	1651	7,414.58	3,935.32	EXCLUDE	7,414.58	3,935.32	-	-
751	029-AGL Services Company	8988943	047928	6/1/2012	6/1/2012	047928 TFS Team Foundation Srv	1521	7,371.30	7,371.30		-	-	7,371.30	7,371.30
752	029-AGL Services Company	23165119	162169	8/18/2017	10/1/2017	Work Order Addition	7730	7,285.41	3,121.71	EXCLUDE	7,285.41	3,121.71	-	-
753	029-AGL Services Company	23164678	043088	5/1/2012	5/1/2012	Northwest	7730	7,264.24	5,136.03	EXCLUDE	7,264.24	5,136.03	-	-
754	029-AGL Services Company	8989058	047932	9/1/2012	9/1/2012	047932-Intranet Integration_	1544	7,238.22	7,238.22		-	-	7,238.22	7,238.22
755	029-AGL Services Company	8989110	125772	3/1/2013	3/1/2013	125772-BackUp Infrastructure	1544	7,188.12	6,489.57		-	-	7,188.12	6,489.57
756	029-AGL Services Company	14145494	140135	12/31/2014	2/1/2015	136986 Address Scrub VNGC	1651	7,164.96	6,957.07	EXCLUDE	7,164.96	6,957.07	-	-
757	029-AGL Services Company	21136768	158889	6/22/2017	7/1/2017	043526 GOS BOSS AGLR	1524	7,153.66	1,605.18		-	-	7,153.66	1,605.18
758	029-AGL Services Company	20811323	131077	4/20/2017	4/1/2017	Software_NR	1522	7,032.94	3,732.76		-	-	7,032.94	3,732.76
759	029-AGL Services Company	22291454	162539	6/18/2018	6/1/2018	Gas Town Expansion 17-2018	1391	7,017.84	236.21		-	-	7,017.84	236.21
760	029-AGL Services Company	8989071	047978	10/1/2012	10/1/2012	Training Center Hardware	1391	6,974.46	6,974.46		-	-	6,974.46	6,974.46
761	029-AGL Services Company	18164923	136055	11/30/2015	3/1/2016	2014 Drive Cam Ev	1235	6,946.77	4,007.70		-	-	6,946.77	4,007.70
762	029-AGL Services Company	19587771	147574	8/1/2016	8/1/2016	Structures and Improvements_NR	1391	6,731.50	404.31		-	-	6,731.50	404.31
763	029-AGL Services Company	23033302	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	6,610.06	3,508.32	EXCLUDE	6,610.06	3,508.32	-	-
764	029-AGL Services Company	23164480	145818	1/31/2016	12/1/2017	Work Order Addition	7730	6,606.99	3,724.02	EXCLUDE	6,606.99	3,724.02	-	-
765	029-AGL Services Company	23164642	161170	8/31/2017	9/1/2017	Work Order Addition	7730	6,573.95	2,816.86	EXCLUDE	6,573.95	2,816.86	-	-
766	029-AGL Services Company	18164815	146459	12/31/2015	1/1/2016	142346 Bad Debt Residual Credi	1651	6,547.48	4,954.95	EXCLUDE	6,547.48	4,954.95	-	-
767	029-AGL Services Company	21116717	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CC&B	1651	6,525.22	3,463.29	EXCLUDE	6,525.22	3,463.29	-	-
768	029-AGL Services Company	21116753	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	1651	6,525.22	3,463.29	EXCLUDE	6,525.22	3,463.29	-	-
769	029-AGL Services Company	21116708	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	1651	6,525.22	3,463.29	EXCLUDE	6,525.22	3,463.29	-	-
770	029-AGL Services Company	23331449	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	6,473.56	3,435.87	EXCLUDE	6,473.56	3,435.87	-	-
771	029-AGL Services Company	12237813	129607	4/28/2014	9/1/2014	1516 Petrovend Fleet Fuel Syst	1516	6,432.76	6,246.11		-	-	6,432.76	6,246.11
772	029-AGL Services Company	21116384	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	1651	6,393.51	3,393.38	EXCLUDE	6,393.51	3,393.38	-	-
773	029-AGL Services Company	21933064	156598	12/31/2017	12/1/2017	1541 Remote Network EOSL	1541	6,326.56	1,419.59		-	-	6,326.56	1,419.59
774	029-AGL Services Company	23329856	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	6,254.45	3,319.58	EXCLUDE	6,254.45	3,319.58	-	-
775	029-AGL Services Company	8988755	039194	8/1/2009	8/1/2009	039194-BeRT Call Center	1441	6,239.70	5,199.76		-	-	6,239.70	5,199.76
776	029-AGL Services Company	8988746	037690	5/1/2009	5/1/2009	037690-Intel Srvr Repl 2008	1544	6,185.54	6,185.54		-	-	6,185.54	6,185.54
777	029-AGL Services Company	21791975	139328	2/26/2016	3/1/2016	94TL668 - 2016 RDCLIPPER 44HDTL1616' TIL	1235	6,172.04	2,122.41		-	-	6,172.04	2,122.41
778	029-AGL Services Company	23165380	157950	4/30/2017	5/1/2017	Work Order Addition	7730	6,164.39	2,641.37	EXCLUDE	6,164.39	2,641.37	-	-
779	029-AGL Services Company	23055116	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	1651	6,094.72	3,234.80	EXCLUDE	6,094.72	3,234.80	-	-
780	029-AGL Services Company	19332477	150592	6/30/2016	6/1/2016	Enterprise Software_NR	1651	6,070.64	4,708.87	EXCLUDE	6,070.64	4,708.87	-	-
781	029-AGL Services Company	23164705	047658	3/1/2012	3/1/2012	047658-IVR	7730	6,041.92	4,271.81	EXCLUDE	6,041.92	4,271.81	-	-
782	029-AGL Services Company	9558080	131291	11/30/2013	11/1/2013	048939 - CTS Enhancements 2012	1651	5,987.79	5,120.62	EXCLUDE	5,987.79	5,120.62	-	-
783	029-AGL Services Company	12799651	127257	4/1/2014	12/1/2014	SONP Moratorium Redater	1651	5,972.10	5,665.73	EXCLUDE	5,972.10	5,665.73	-	-
784	029-AGL Services Company	21672690	160855	10/20/2017	10/1/2017	Precor Assurance Series Ellipt	1696	5,967.58	1,154.44		-	-	5,967.58	1,154.44
785	029-AGL Services Company	21672699	160855	10/20/2017	10/1/2017	Precor Assurance Series Ellipt	1696	5,967.58	653.37		-	-	5,967.58	653.37
786	029-AGL Services Company	23165038	149873	5/31/2016	7/1/2016	Work Order Addition	7730	5,897.99	3,324.39	EXCLUDE	5,897.99	3,324.39	-	-
787	029-AGL Services Company	21116438	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	5,887.91	3,125.03	EXCLUDE	5,887.91	3,125.03	-	-
788	029-AGL Services Company	21116447	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	5,887.91	3,125.03	EXCLUDE	5,887.91	3,125.03	-	-
789	029-AGL Services Company	21116456	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	5,887.90	3,125.03	EXCLUDE	5,887.90	3,125.03	-	-
790	029-AGL Services Company	23218423	163448	5/7/2018	5/1/2018	12 Floor - Add Manager Worksta	1696	5,868.63	509.69		-	-	5,868.63	509.69
791	029-AGL Services Company	8988793	040882	6/1/2010	6/1/2010	furniture for 10pp	1696	5,826.00	1,660.12		-	-	5,826.00	1,660.12
792	029-AGL Services Company	21116636	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	1651	5,806.13	3,081.63	EXCLUDE	5,806.13	3,081.63	-	-
793	029-AGL Services Company	23164588	146361	12/31/2015	1/1/2016	135134 Material Track Trace	7730	5,753.03	3,335.15	EXCLUDE	5,753.03	3,335.15	-	-
794	029-AGL Services Company	21820438	154853	11/14/2017	11/1/2017	PC Purchase Prgm	1542	5,730.03	1,285.74		-	-	5,730.03	1,285.74
795	029-AGL Services Company	23331716	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	7730	5,715.21	3,033.37	EXCLUDE	5,715.21	3,033.37	-	-
796	029-AGL Services Company	23164984	044046	7/1/2013	7/1/2013	044046 ltr	7730	5,625.77	3,621.98	EXCLUDE	5,625.77	3,621.98	-	-
797	029-AGL Services Company	16868723	138216	5/22/2015	5/1/2015	1662 PoliteMail Corp Comm	1662	5,607.07	4,243.27		-	-	5,607.07	4,243.27
798	029-AGL Services Company	8988384	011749	8/1/2003	8/1/2003	Move AGLR to a Window 2000	1500	5,524.62	508.46		-	-	5,524.62	508.46
799	029-AGL Services Company	18788849	146823	6/1/2016	2/1/2016	Tools, Shop and Garage Equipment_NR	1240	5,484.73	1,389.59		-	-	5,484.73	1,389.59
800	029-AGL Services Company	16868728	140889	3/31/2015	3/1/2015	132649 Sentinel 2014 to VNG	1651	5,360.08	4,056.36	EXCLUDE	5,360.08	4,056.36	-	-
801	029-AGL Services Company	23163670	146042	2/15/2016	2/1/2016	Work Order Addition	7730	5,341.54	3,010.75	EXCLUDE	5,341.54	3,010.75	-	-
802	029-AGL Services Company	23033590	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	5,341.39	2,834.97	EXCLUDE	5,341.39	2,834.97	-	-
803	029-AGL Services Company	21820463	160116	11/16/2017	12/1/2017	Metretek upgrade	1250	5,332.67	1,007.78		-	-	5,332.67	1,007.78
804	029-AGL Services Company	8988917	038757	8/1/2011	8/1/2011	Welding Procedures Services	1367	5,258.05	1,961.86		-	-	5,258.05	1,961.86
805	029-AGL Services Company	23165146	156258	2/23/2017	4/1/2017	Work Order Addition	7730	5,243.06	2,246.59	EXCLUDE	5,243.06	2,246.59	-	-
806	029-AGL Services Company	23164624	131294	11/30/2013	11/1/2013	048940-ELROY Enhance 2012	7730	5,220.78	3,361.24	EXCLUDE	5,220.78	3,361.24	-	-
807	029-AGL Services Company	18164820	146585	3/1/2016	2/1/2016	6809-Dial up Modem Replacement	1240	5,219.08	1,864.54		-	-	5,219.08	1,864.54
808	029-AGL Services Company	19709638	141003	4/4/2016	4/1/2016	Computers_NR	1544	5,207.97	2,726.38		-	-	5,207.97	2,726.38
809	029-AGL Services Company	9558090	131318	11/30/2013	11/1/2013	1557-Leak Volume Mgmt Enh	1651	5,183.78	4,433.05	EXCLUDE	5,183.78	4,433.05	-	-
810	029-AGL Services Company	21541152	159934	9/1/2017	9/1/2017	Labor	1696	5,177.56	1,001.61		-	-	5,177.56	1,001.61
811	029-AGL Services Company	19924592	133070	6/30/2015	2/1/2017	Additional DSS Mach.	0473	5,162.68	2,260.75		-	-	5,162.68	2,260.75
812	029-AGL Services Company	19924595	133070	6/30/2015	2/1/2017	DSS machines	0473	5,162.67	2,260.74		-	-	5,162.67	2,260.74
813	029-AGL Services Company	19924598	133070	6/30/2015	2/1/2017	Additional DSS machines	0473	5,162.67	2,260.74		-	-	5,162.67	2,260.74
814	029-AGL Services Company	23165101	049169	7/1/2014	12/1/2014	Work Order Addition	7730	5,126.19	3,786.85	EXCLUDE	5,126.19	3,786.85	-	-
815	029-AGL Services Company	21933114	161930	12/20/2017	1/1/2018	Haskel Gas Booster (AG-62-C)	1376	5,074.17	549.68		-	-	5,074.17	549.68

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816	029-AGL Services Company	20212367	148995	1/23/2017	1/1/2017	Server_NR	1544	5,040.09	1,507.13		-	-	5,040.09	1,507.13
817	029-AGL Services Company	8989178	046041	7/1/2013	7/1/2013	046041-ELROY Enhancements	1651	5,024.18	4,535.92	EXCLUDE	5,024.18	4,535.92	-	-
818	029-AGL Services Company	20555689	132620	6/30/2015	6/1/2017	Software_NR	1557	5,022.87	3,801.17		-	-	5,022.87	3,801.17
819	029-AGL Services Company	21541167	164074	12/1/2017	12/1/2017	Leak Detectors - 3 Items -	1422	5,001.71	625.20		-	-	5,001.71	625.20
820	029-AGL Services Company	8988383	011749	8/1/2003	8/1/2003	Move AGLR to a Window 2000	1500	4,963.03	456.77		-	-	4,963.03	456.77
821	029-AGL Services Company	23331032	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	7730	4,911.04	2,606.56	EXCLUDE	4,911.04	2,606.56	-	-
822	029-AGL Services Company	21116411	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	4,906.59	2,604.19	EXCLUDE	4,906.59	2,604.19	-	-
823	029-AGL Services Company	21116402	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	1651	4,906.59	2,604.19	EXCLUDE	4,906.59	2,604.19	-	-
824	029-AGL Services Company	23033527	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	1651	4,893.67	2,597.34	EXCLUDE	4,893.67	2,597.34	-	-
825	029-AGL Services Company	12799802	129849	4/1/2014	12/1/2014	ELROY Enhancement	1651	4,892.26	4,641.29	EXCLUDE	4,892.26	4,641.29	-	-
826	029-AGL Services Company	12659104	130202	5/31/2014	11/1/2014	AGL Services Company/Shared Se	1235	4,806.21	1,538.91		-	-	4,806.21	1,538.91
827	029-AGL Services Company	20045315	146968	12/19/2016	12/1/2016	Software_NR	1541	4,785.94	3,016.81		-	-	4,785.94	3,016.81
828	029-AGL Services Company	23165335	157814	5/31/2017	6/1/2017	Work Order Addition	7730	4,758.25	2,038.85	EXCLUDE	4,758.25	2,038.85	-	-
829	029-AGL Services Company	20811450	157957	4/30/2017	5/1/2017	151643 CPDM Enhancement VNGC	1651	4,740.39	697.97	EXCLUDE	4,740.39	697.97	-	-
830	029-AGL Services Company	8988953	044420	7/1/2012	7/1/2012	044420-PC Purchases	1500	4,712.18	4,712.18		-	-	4,712.18	4,712.18
831	029-AGL Services Company	21116600	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	4,662.66	2,474.73	EXCLUDE	4,662.66	2,474.73	-	-
832	029-AGL Services Company	12799527	127047	7/1/2014	12/1/2014	FBI Report Platform Hardware	1651	4,618.76	4,155.60	EXCLUDE	4,618.76	4,155.60	-	-
833	029-AGL Services Company	18788846	146817	6/1/2016	6/1/2016	1372-BLKCE-2G Cell Modem Replc	1240	4,611.18	1,647.36		-	-	4,611.18	1,647.36
834	029-AGL Services Company	8989165	125218	7/1/2013	7/1/2013	125218 WMS ReleaseB	1651	4,599.48	4,152.50	EXCLUDE	4,599.48	4,152.50	-	-
835	029-AGL Services Company	23330814	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	7730	4,546.61	2,413.13	EXCLUDE	4,546.61	2,413.13	-	-
836	029-AGL Services Company	16868698	131101	6/1/2015	1/1/2014	Tools, Shop and Garage Equipment_NR	1367	4,536.66	1,461.05		-	-	4,536.66	1,461.05
837	029-AGL Services Company	23033536	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	1651	4,478.57	2,377.02	EXCLUDE	4,478.57	2,377.02	-	-
838	029-AGL Services Company	21933033	155680	12/31/2017	1/1/2018	CST Enhancements 2017	1515	4,415.85	650.19		-	-	4,415.85	650.19
839	029-AGL Services Company	21932997	155097	12/1/2017	12/1/2017	ice machine	1391	4,407.48	482.56		-	-	4,407.48	482.56
840	029-AGL Services Company	9265963	041715	6/1/2010	6/1/2010	041715 - Mobile Filing System	1425	4,395.30	1,252.44		-	-	4,395.30	1,252.44
841	029-AGL Services Company	23331482	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	7730	4,386.08	2,327.93	EXCLUDE	4,386.08	2,327.93	-	-
842	029-AGL Services Company	20560026	146950	12/31/2016	6/1/2017	Computers_NR	1542	4,354.34	2,279.51		-	-	4,354.34	2,279.51
843	029-AGL Services Company	19332462	146823	9/1/2016	2/1/2016	Tools, Shop and Garage Equipment_NR	1240	4,237.03	1,073.48		-	-	4,237.03	1,073.48
844	029-AGL Services Company	8989160	049827	7/1/2013	7/1/2013	049827-WorkForce Progression	1651	4,209.48	3,800.40	EXCLUDE	4,209.48	3,800.40	-	-
845	029-AGL Services Company	23165344	157814	5/31/2017	6/1/2017	Work Order Addition	7730	4,188.87	1,794.88	EXCLUDE	4,188.87	1,794.88	-	-
846	029-AGL Services Company	8988757	039578	11/1/2009	11/1/2009	1516-PowerTax_Property v 10.2	1516	4,182.30	4,182.30		-	-	4,182.30	4,182.30
847	029-AGL Services Company	21116546	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	4,159.52	2,207.68	EXCLUDE	4,159.52	2,207.68	-	-
848	029-AGL Services Company	21116555	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	4,159.52	2,207.68	EXCLUDE	4,159.52	2,207.68	-	-
849	029-AGL Services Company	23330534	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	4,119.12	2,186.24	EXCLUDE	4,119.12	2,186.24	-	-
850	029-AGL Services Company	23054729	029TRF	8/1/2017	7/1/2006	CC&B Finance Credit/Cash	1651	4,065.66	2,157.87	EXCLUDE	4,065.66	2,157.87	-	-
851	029-AGL Services Company	23331665	029TRF	8/1/2017	7/1/2007	CC&B Software Transfers	7730	4,025.53	2,136.57	EXCLUDE	4,025.53	2,136.57	-	-
852	029-AGL Services Company	24200405	173286	6/30/2018	12/1/2018	160628-Power BI	1651	4,025.43	645.44	EXCLUDE	4,025.43	645.44	-	-
853	029-AGL Services Company	23164894	140164	1/31/2015	4/1/2015	127638 Source Record Valid ETG	7730	4,018.77	2,329.77	EXCLUDE	4,018.77	2,329.77	-	-
854	029-AGL Services Company	21274075	154895	7/31/2017	8/1/2017	3.9% OHAG	1696	3,970.75	667.59		-	-	3,970.75	667.59
855	029-AGL Services Company	23033563	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	1651	3,959.56	2,101.55	EXCLUDE	3,959.56	2,101.55	-	-
856	029-AGL Services Company	23164993	046041	7/1/2013	7/1/2013	046041-ELR	7730	3,945.00	2,539.87	EXCLUDE	3,945.00	2,539.87	-	-
857	029-AGL Services Company	12838887	129763	2/28/2014	12/1/2014	1516-Nagios XI App Monitoring	1516	3,932.19	3,818.10		-	-	3,932.19	3,818.10
858	029-AGL Services Company	20566594	157220	3/31/2017	4/1/2017	152333 Itron FCS Upgrade VNG	1651	3,910.01	575.71	EXCLUDE	3,910.01	575.71	-	-
859	029-AGL Services Company	8988724	028028	4/1/2009	4/1/2009	TO PURCHASE SOFTWARE	1665	3,891.78	3,891.78		-	-	3,891.78	3,891.78
860	029-AGL Services Company	23329514	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	3,783.60	2,008.16	EXCLUDE	3,783.60	2,008.16	-	-
861	029-AGL Services Company	9249489	130742	12/1/2013	11/1/2013	Tools, Shop and Garage Equipment_NR	1376	3,773.25	1,393.33		-	-	3,773.25	1,393.33
862	029-AGL Services Company	21405858	160036	8/31/2017	9/1/2017	Contingency	1696	3,729.29	627.00		-	-	3,729.29	627.00
863	029-AGL Services Company	23330823	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	3,681.74	1,954.10	EXCLUDE	3,681.74	1,954.10	-	-
864	029-AGL Services Company	23164822	141494	4/30/2015	4/1/2015	132092 CQA Enhancements ELIZ	7730	3,679.84	2,133.28	EXCLUDE	3,679.84	2,133.28	-	-
865	029-AGL Services Company	20563375	154344	12/31/2016	6/1/2017	AGL Services Company	1542	3,660.85	1,807.03		-	-	3,660.85	1,807.03
866	029-AGL Services Company	23163859	161284	8/18/2017	8/1/2017	Work Order Addition	7730	3,640.22	1,559.79	EXCLUDE	3,640.22	1,559.79	-	-
867	029-AGL Services Company	19106727	149923	5/27/2016	7/1/2016	Software_NR	1651	3,637.75	2,293.05	EXCLUDE	3,637.75	2,293.05	-	-
868	029-AGL Services Company	8989169	047902	7/1/2013	7/1/2013	047902 DIMP Dashboard	1651	3,622.00	3,270.01	EXCLUDE	3,622.00	3,270.01	-	-
869	029-AGL Services Company	12803647	131821	9/1/2014	12/1/2014	WMS Transformation Service/Tuning	1651	3,600.98	3,416.25	EXCLUDE	3,600.98	3,416.25	-	-
870	029-AGL Services Company	11989272	132802	4/28/2014	4/1/2014	1544 Clearwell Network Upgrade	1472	3,558.80	3,376.65		-	-	3,558.80	3,376.65
871	029-AGL Services Company	23164606	143676	7/31/2015	8/1/2015	138065 DigiMap - GIS to ET	7730	3,554.08	2,060.37	EXCLUDE	3,554.08	2,060.37	-	-
872	029-AGL Services Company	12659077	128005	4/22/2014	11/1/2014	94TL369 - 4T0FB1422D1002550	1235	3,553.06	1,137.66		-	-	3,553.06	1,137.66
873	029-AGL Services Company	8989158	048225	7/1/2013	7/1/2013	048225 .Net Apps Refresh	1651	3,548.52	3,203.67	EXCLUDE	3,548.52	3,203.67	-	-
874	029-AGL Services Company	16996413	142842	6/30/2015	7/1/2015	132633 ELROY Enhanc to VNG	1651	3,533.06	2,673.72	EXCLUDE	3,533.06	2,673.72	-	-
875	029-AGL Services Company	23164633	131315	11/30/2013	11/1/2013	1557-Leak Volume Mgmt Enh	7730	3,496.31	2,250.99	EXCLUDE	3,496.31	2,250.99	-	-
876	029-AGL Services Company	8988750	035484	8/1/2009	8/1/2009	035484-Time & Labor Enh	1516	3,490.78	3,490.78		-	-	3,490.78	3,490.78
877	029-AGL Services Company	12803547	130340	4/1/2014	12/1/2014	Operational Dashboard & Command Center En	1651	3,481.45	3,302.85	EXCLUDE	3,481.45	3,302.85	-	-
878	029-AGL Services Company	23330967	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	3,471.75	1,842.65	EXCLUDE	3,471.75	1,842.65	-	-
879	029-AGL Services Company	23164786	145775	11/30/2015	12/1/2015	137833 AOC Bollards-ELIZ	7730	3,460.70	2,006.24	EXCLUDE	3,460.70	2,006.24	-	-
880	029-AGL Services Company	23330065	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	7730	3,450.00	1,831.10	EXCLUDE	3,450.00	1,831.10	-	-
881	029-AGL Services Company	20566581	147775	2/28/2017	6/1/2017	Software_NR	1557	3,409.96	1,809.85		-	-	3,409.96	1,809.85
882	029-AGL Services Company	8988747	035259	6/1/2009	6/1/2009	CBT	1260	3,406.62	3,406.62		-	-	3,406.62	3,406.62
883	029-AGL Services Company	8988944	047305	6/1/2012	6/1/2012	047305-CBT Upgrade 2011	1521	3,393.54	3,393.54		-	-	3,393.54	3,393.54

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884	029-AGL Services Company	23055035	029TRF	8/1/2017	7/1/2004	Field Orders-CC&B	1651	3,390.68	1,799.62	EXCLUDE	3,390.68	1,799.62	-	-
885	029-AGL Services Company	8992722	000125	6/1/2000	6/1/2000	STORES EQUIPMENT	7700	3,348.87	320.01		-	-	3,348.87	320.01
886	029-AGL Services Company	21933103	160757	12/18/2017	2/1/2018	CRISP Integration	1531	3,347.11	751.05		-	-	3,347.11	751.05
887	029-AGL Services Company	16996397	141502	4/30/2015	4/1/2015	137858 CQA Ph 3 for VNGC	1651	3,320.35	2,512.75	EXCLUDE	3,320.35	2,512.75	-	-
888	029-AGL Services Company	23164714	043088	5/1/2012	5/1/2012	Northwest	7730	3,301.93	2,334.56	EXCLUDE	3,301.93	2,334.56	-	-
889	029-AGL Services Company	23164723	043088	5/1/2012	5/1/2012	Northwest	7730	3,301.93	2,334.56	EXCLUDE	3,301.93	2,334.56	-	-
890	029-AGL Services Company	23033077	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	1651	3,273.27	1,737.30	EXCLUDE	3,273.27	1,737.30	-	-
891	029-AGL Services Company	8989167	044601	7/1/2013	7/1/2013	044601 WMS RTARM Ph3	1651	3,262.07	2,945.06	EXCLUDE	3,262.07	2,945.06	-	-
892	029-AGL Services Company	19710035	146585	12/1/2016	2/1/2016	Communications Equipment_NR	1240	3,234.17	1,155.42		-	-	3,234.17	1,155.42
893	029-AGL Services Company	23331416	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	7730	3,205.67	1,701.42	EXCLUDE	3,205.67	1,701.42	-	-
894	029-AGL Services Company	19988890	146823	12/31/2016	1/1/2017	tools	1240	3,200.87	810.96		-	-	3,200.87	810.96
895	029-AGL Services Company	12803716	134641	4/1/2014	12/1/2014	CTS Enhancements	1651	3,200.72	3,036.52	EXCLUDE	3,200.72	3,036.52	-	-
896	029-AGL Services Company	23033320	029TRF	8/1/2017	7/1/2005	CC&B Software Transfers	1651	3,188.63	1,692.38	EXCLUDE	3,188.63	1,692.38	-	-
897	029-AGL Services Company	12659080	128005	4/22/2014	11/1/2014	94TL466 - 4YMUA1628EG015404	1235	3,157.77	1,011.09		-	-	3,157.77	1,011.09
898	029-AGL Services Company	23164831	141455	4/30/2015	4/1/2015	133970 WMS FORMs 15.0 to ELIZ	7730	3,142.95	1,822.03	EXCLUDE	3,142.95	1,822.03	-	-
899	029-AGL Services Company	21405877	161141	8/31/2017	9/1/2017	147625 Field Ops Reg Rpts VNGC	1651	3,129.36	460.77	EXCLUDE	3,129.36	460.77	-	-
900	029-AGL Services Company	23331220	029TRF	8/1/2017	7/1/2005	CC&B Software Transfers	7730	3,122.78	1,657.43	EXCLUDE	3,122.78	1,657.43	-	-
901	029-AGL Services Company	23534243	164727	6/18/2018	6/1/2018	OHAG	1696	3,113.72	252.50		-	-	3,113.72	252.50
902	029-AGL Services Company	21541155	159934	9/1/2017	9/1/2017	Contingency	1696	3,075.80	517.13		-	-	3,075.80	517.13
903	029-AGL Services Company	23165191	128340	7/1/2014	12/1/2014	Work Order Addition	7730	3,071.97	2,269.34	EXCLUDE	3,071.97	2,269.34	-	-
904	029-AGL Services Company	20213858	153361	1/23/2017	1/1/2017	Software_NR	1544	3,053.94	1,620.89		-	-	3,053.94	1,620.89
905	029-AGL Services Company	23163895	157277	3/31/2017	4/1/2017	Work Order Addition	7730	3,045.85	1,305.11	EXCLUDE	3,045.85	1,305.11	-	-
906	029-AGL Services Company	23164903	140153	12/31/2014	3/1/2015	132149 WMS Paving Repl ELIZ	7730	3,026.57	2,235.80	EXCLUDE	3,026.57	2,235.80	-	-
907	029-AGL Services Company	23033401	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	1651	3,008.98	1,597.03	EXCLUDE	3,008.98	1,597.03	-	-
908	029-AGL Services Company	23163625	161279	8/18/2017	8/1/2017	Work Order Addition	7730	2,989.62	1,281.02	EXCLUDE	2,989.62	1,281.02	-	-
909	029-AGL Services Company	23165317	158841	5/31/2017	6/1/2017	Work Order Addition	7730	2,964.64	1,270.31	EXCLUDE	2,964.64	1,270.31	-	-
910	029-AGL Services Company	23165290	157168	3/31/2017	4/1/2017	Work Order Addition	7730	2,947.13	1,262.81	EXCLUDE	2,947.13	1,262.81	-	-
911	029-AGL Services Company	23331568	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	7730	2,946.84	1,564.05	EXCLUDE	2,946.84	1,564.05	-	-
912	029-AGL Services Company	23164912	140143	12/31/2014	3/1/2015	136986 Address Scrub ELIZ	7730	2,886.66	2,132.45	EXCLUDE	2,886.66	2,132.45	-	-
913	029-AGL Services Company	23055026	029TRF	8/1/2017	7/1/2006	Field Orders-CC&B	1651	2,831.63	1,502.90	EXCLUDE	2,831.63	1,502.90	-	-
914	029-AGL Services Company	23033248	029TRF	8/1/2017	7/1/2007	CC&B Software Transfers	1651	2,792.61	1,482.19	EXCLUDE	2,792.61	1,482.19	-	-
915	029-AGL Services Company	23165011	048225	7/1/2013	7/1/2013	048225 .Ne	7730	2,783.68	1,792.19	EXCLUDE	2,783.68	1,792.19	-	-
916	029-AGL Services Company	23330642	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	2,780.60	1,475.82	EXCLUDE	2,780.60	1,475.82	-	-
917	029-AGL Services Company	23164957	047902	7/1/2013	7/1/2013	047902 DIM	7730	2,769.09	1,782.80	EXCLUDE	2,769.09	1,782.80	-	-
918	029-AGL Services Company	18164828	146823	3/1/2016	2/1/2016	Tools, Shop and Garage Equipment_NR	1240	2,716.57	688.26		-	-	2,716.57	688.26
919	029-AGL Services Company	23163733	145366	10/31/2015	11/1/2015	132771 Click Software ELGS	7730	2,711.43	1,571.87	EXCLUDE	2,711.43	1,571.87	-	-
920	029-AGL Services Company	23165245	152591	9/30/2016	10/1/2016	Work Order Addition	7730	2,684.88	1,513.33	EXCLUDE	2,684.88	1,513.33	-	-
921	029-AGL Services Company	23032546	029TRF	8/1/2017	7/1/2006	CC&B Billing	1651	2,660.18	1,411.90	EXCLUDE	2,660.18	1,411.90	-	-
922	029-AGL Services Company	23329739	029TRF	8/1/2017	7/1/2002	CC&B Software Transfers	7730	2,607.33	1,383.85	EXCLUDE	2,607.33	1,383.85	-	-
923	029-AGL Services Company	23331297	029TRF	8/1/2017	7/1/2006	CC&B Billing	7730	2,605.08	1,382.66	EXCLUDE	2,605.08	1,382.66	-	-
924	029-AGL Services Company	23033482	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	2,574.88	1,366.63	EXCLUDE	2,574.88	1,366.63	-	-
925	029-AGL Services Company	20811424	152809	4/28/2017	4/1/2017	Enterprise Software_NR	1516	2,566.17	377.84		-	-	2,566.17	377.84
926	029-AGL Services Company	8989145	045629	5/1/2013	5/1/2013	045629-Informatica v9 Upgrade	1651	2,560.44	2,311.61	EXCLUDE	2,560.44	2,311.61	-	-
927	029-AGL Services Company	8988754	039194	8/1/2009	8/1/2009	039194-BeRT Call Center	1441	2,559.89	2,133.25		-	-	2,559.89	2,133.25
928	029-AGL Services Company	23332076	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	2,521.70	1,338.40	EXCLUDE	2,521.70	1,338.40	-	-
929	029-AGL Services Company	23033095	029TRF	8/1/2017	5/1/2017	CC&B Billing	1651	2,497.24	1,325.42	EXCLUDE	2,497.24	1,325.42	-	-
930	029-AGL Services Company	23165416	151204	7/31/2016	8/1/2016	Work Order Addition	7730	2,491.68	1,404.43	EXCLUDE	2,491.68	1,404.43	-	-
931	029-AGL Services Company	9558075	131284	11/30/2013	1/1/2014	125538 - DIMP LDE LDA Ph2	1651	2,478.14	2,119.25	EXCLUDE	2,478.14	2,119.25	-	-
932	029-AGL Services Company	23033446	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	2,456.82	1,303.97	EXCLUDE	2,456.82	1,303.97	-	-
933	029-AGL Services Company	21116492	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	1651	2,453.28	1,302.09	EXCLUDE	2,453.28	1,302.09	-	-
934	029-AGL Services Company	21116474	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	1651	2,453.28	1,302.09	EXCLUDE	2,453.28	1,302.09	-	-
935	029-AGL Services Company	21116420	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	1651	2,453.28	1,302.09	EXCLUDE	2,453.28	1,302.09	-	-
936	029-AGL Services Company	23331979	029TRF	8/1/2017	5/1/2017	CC&B Billing	7730	2,445.67	1,298.05	EXCLUDE	2,445.67	1,298.05	-	-
937	029-AGL Services Company	23033374	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	1651	2,415.08	1,281.81	EXCLUDE	2,415.08	1,281.81	-	-
938	029-AGL Services Company	23332065	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	2,406.09	1,277.04	EXCLUDE	2,406.09	1,277.04	-	-
939	029-AGL Services Company	22291533	152306	12/11/2017	12/1/2017	1557-Asset Register Ph2 - AIMS	1557	2,376.87	349.97		-	-	2,376.87	349.97
940	029-AGL Services Company	22291530	152306	12/11/2017	12/1/2017	Enterprise Software_NR	1557	2,376.87	349.97		-	-	2,376.87	349.97
941	029-AGL Services Company	21116645	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	2,373.97	1,259.99	EXCLUDE	2,373.97	1,259.99	-	-
942	029-AGL Services Company	8988496	018148	10/1/2004	10/1/2004	Defibrillators safety equip	1391	2,368.52	2,368.52		-	-	2,368.52	2,368.52
943	029-AGL Services Company	23331363	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	7730	2,365.20	1,255.34	EXCLUDE	2,365.20	1,255.34	-	-
944	029-AGL Services Company	23163823	054TRF	3/1/2011	3/1/2011	CST Enhancements 2010	7730	2,352.59	1,888.97	EXCLUDE	2,352.59	1,888.97	-	-
945	029-AGL Services Company	23165281	125218	7/1/2013	7/1/2013	125218 WMS	7730	2,351.44	1,513.90	EXCLUDE	2,351.44	1,513.90	-	-
946	029-AGL Services Company	20213850	153361	1/23/2017	1/1/2017	Software_NR	1544	2,345.42	1,244.84		-	-	2,345.42	1,244.84
947	029-AGL Services Company	21933098	160757	12/18/2017	2/1/2018	CRISP Integration	1531	2,342.99	525.74		-	-	2,342.99	525.74
948	029-AGL Services Company	23055107	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	1651	2,288.15	1,214.45	EXCLUDE	2,288.15	1,214.45	-	-
949	029-AGL Services Company	21933086	158017	12/14/2017	12/1/2017	Copier Printer Purchase Progra	1542	2,277.63	493.48		-	-	2,277.63	493.48
950	029-AGL Services Company	13345290	138383	11/26/2014	11/1/2014	126871 PC Purchases CCC	6018	2,271.19	1,893.78		-	-	2,271.19	1,893.78
951	029-AGL Services Company	9558203	131330	11/30/2013	11/1/2013	1557-S2F Sentinal 2.0	1651	2,260.82	2,260.82	EXCLUDE	2,260.82	2,260.82	-	-

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
952	029-AGL Services Company	23163742	147644	2/26/2016	3/1/2016	140005 GOS Enhancements ELGS	7730	2,174.37	1,225.58	EXCLUDE	2,174.37	1,225.58	-	-
953	029-AGL Services Company	8989072	047978	10/1/2012	10/1/2012	Training Center furniture	1391	2,174.22	886.20		-	-	2,174.22	886.20
954	029-AGL Services Company	23165425	151173	7/31/2016	8/1/2016	Work Order Addition	7730	2,166.60	1,221.20	EXCLUDE	2,166.60	1,221.20	-	-
955	029-AGL Services Company	23033518	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence CC&B	1651	2,143.38	1,137.61	EXCLUDE	2,143.38	1,137.61	-	-
956	029-AGL Services Company	12803598	131076	6/1/2014	12/1/2014	CTS Data Logic Enhancements	1651	2,110.75	2,002.47	EXCLUDE	2,110.75	2,002.47	-	-
957	029-AGL Services Company	23331242	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence CC&B	7730	2,099.11	1,114.11	EXCLUDE	2,099.11	1,114.11	-	-
958	029-AGL Services Company	23165056	146438	12/31/2015	1/1/2016	144100 Gas Request OnBrdg Ph 3	7730	2,098.75	1,216.69	EXCLUDE	2,098.75	1,216.69	-	-
959	029-AGL Services Company	23055008	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	1651	2,096.35	1,112.65	EXCLUDE	2,096.35	1,112.65	-	-
960	029-AGL Services Company	23164507	142363	2/15/2016	6/1/2017	Work Order Addition	7730	2,077.27	1,170.85	EXCLUDE	2,077.27	1,170.85	-	-
961	029-AGL Services Company	23331103	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	7730	2,067.62	1,097.40	EXCLUDE	2,067.62	1,097.40	-	-
962	029-AGL Services Company	23033212	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	1651	2,060.30	1,093.51	EXCLUDE	2,060.30	1,093.51	-	-
963	029-AGL Services Company	21405866	160036	8/31/2017	9/1/2017	OHAG	1696	2,051.10	344.85		-	-	2,051.10	344.85
964	029-AGL Services Company	23822007	168679	10/1/2018	10/1/2018	Tools & Equipment-Riverdale TC	1422	2,048.25	50.95		-	-	2,048.25	50.95
965	029-AGL Services Company	22152070	156142	2/9/2018	2/1/2018	GOS Enhancements	1517	2,046.44	105.53		-	-	2,046.44	105.53
966	029-AGL Services Company	23330417	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	7730	2,025.31	1,074.94	EXCLUDE	2,025.31	1,074.94	-	-
967	029-AGL Services Company	18465811	139328	2/26/2016	3/1/2016	94TL666 - 2016 RDCLIPPER 2PSAL8X60 LAN	1235	2,021.87	695.27		-	-	2,021.87	695.27
968	029-AGL Services Company	8989057	047657	9/1/2012	9/1/2012	04657-Vitual Hold 7.1	6019	1,996.50	1,996.50		-	-	1,996.50	1,996.50
969	029-AGL Services Company	9265990	047978	10/1/2012	10/1/2012	Training Center furniture	1391	1,968.67	1,412.56		-	-	1,968.67	1,412.56
970	029-AGL Services Company	23164147	039575	8/1/2011	8/1/2011	039575-DIM	7730	1,947.73	1,563.89	EXCLUDE	1,947.73	1,563.89	-	-
971	029-AGL Services Company	23055062	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	1651	1,918.53	1,018.27	EXCLUDE	1,918.53	1,018.27	-	-
972	029-AGL Services Company	23331081	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	7730	1,899.96	1,008.41	EXCLUDE	1,899.96	1,008.41	-	-
973	029-AGL Services Company	23033599	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	1651	1,893.23	1,004.84	EXCLUDE	1,893.23	1,004.84	-	-
974	029-AGL Services Company	18465910	147642	2/26/2016	3/1/2016	140005 GOS Enhancements VNGC	1651	1,878.52	1,184.12	EXCLUDE	1,878.52	1,184.12	-	-
975	029-AGL Services Company	21116357	029TRF	8/1/2017	5/1/2017	CC&B Credit	1651	1,838.24	975.65	EXCLUDE	1,838.24	975.65	-	-
976	029-AGL Services Company	8988453	000086	3/1/2004	3/1/2004	proj 000086/diagnostic system	1391	1,822.01	1,822.01		-	-	1,822.01	1,822.01
977	029-AGL Services Company	23164921	140894	3/31/2015	3/1/2015	132649 Sentinel 2014 to ETG	7730	1,820.31	1,055.27	EXCLUDE	1,820.31	1,055.27	-	-
978	029-AGL Services Company	12883912	138963	6/30/2014	12/1/2014	049862 Data Hist CRM to VNG	1651	1,809.32	1,508.66	EXCLUDE	1,809.32	1,508.66	-	-
979	029-AGL Services Company	11989279	132802	4/28/2014	4/1/2014	1544 Clearwell Network Upgrade	1472	1,792.40	1,740.39		-	-	1,792.40	1,740.39
980	029-AGL Services Company	23033194	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	1,719.53	912.65	EXCLUDE	1,719.53	912.65	-	-
981	029-AGL Services Company	20811339	131077	4/20/2017	4/1/2017	Enterprise Software_NR	1522	1,714.31	252.41		-	-	1,714.31	252.41
982	029-AGL Services Company	20811342	131077	4/20/2017	4/1/2017	Enterprise Software_NR	1522	1,707.95	251.48		-	-	1,707.95	251.48
983	029-AGL Services Company	24200408	173286	6/30/2018	12/1/2018	160628-Power BI	1651	1,706.13	87.98	EXCLUDE	1,706.13	87.98	-	-
984	029-AGL Services Company	23055125	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	1,696.21	900.27	EXCLUDE	1,696.21	900.27	-	-
985	029-AGL Services Company	23331769	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	1,684.02	893.80	EXCLUDE	1,684.02	893.80	-	-
986	029-AGL Services Company	8988656	033747	10/1/2007	10/1/2007	project 033747	1391	1,676.76	163.37		-	-	1,676.76	163.37
987	029-AGL Services Company	23165065	131281	11/30/2013	4/1/2014	125538-DIMP LDE LDA Ph2	7730	1,671.53	1,076.16	EXCLUDE	1,671.53	1,076.16	-	-
988	029-AGL Services Company	23165173	044601	7/1/2013	7/1/2013	044601 WMS	7730	1,670.89	1,075.75	EXCLUDE	1,670.89	1,075.75	-	-
989	029-AGL Services Company	23163697	149034	7/15/2016	7/1/2016	Work Order Addition	7730	1,662.30	936.95	EXCLUDE	1,662.30	936.95	-	-
990	029-AGL Services Company	23163913	138301	1/31/2015	11/1/2015	0304-Elkton System Model Build	7730	1,654.51	959.15	EXCLUDE	1,654.51	959.15	-	-
991	029-AGL Services Company	21541158	159934	9/1/2017	9/1/2017	Overhead Estimate	1696	1,647.47	276.98		-	-	1,647.47	276.98
992	029-AGL Services Company	21820441	154853	11/14/2017	11/1/2017	PC Purchase Prgm	1542	1,622.44	238.89		-	-	1,622.44	238.89
993	029-AGL Services Company	21820432	154853	11/14/2017	11/1/2017	PC Purchs Prgm	1542	1,622.44	364.05		-	-	1,622.44	364.05
994	029-AGL Services Company	23032573	029TRF	8/1/2017	7/1/2006	CC&B Call Center	1651	1,608.84	853.90	EXCLUDE	1,608.84	853.90	-	-
995	029-AGL Services Company	23033428	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	1,606.51	852.66	EXCLUDE	1,606.51	852.66	-	-
996	029-AGL Services Company	20559975	140718	2/14/2017	6/1/2017	Computers_NR	1557	1,600.94	359.23		-	-	1,600.94	359.23
997	029-AGL Services Company	20559996	140724	2/14/2017	6/1/2017	Software_NR	1557	1,587.30	842.47		-	-	1,587.30	842.47
998	029-AGL Services Company	23165443	154738	12/30/2016	12/1/2016	Work Order Addition	7730	1,579.10	890.06	EXCLUDE	1,579.10	890.06	-	-
999	029-AGL Services Company	23331524	029TRF	8/1/2017	7/1/2006	CC&B Call Center	7730	1,575.62	836.27	EXCLUDE	1,575.62	836.27	-	-
1000	029-AGL Services Company	23165110	127257	7/1/2014	12/1/2014	Work Order Addition	7730	1,575.34	1,163.74	EXCLUDE	1,575.34	1,163.74	-	-
1001	029-AGL Services Company	23331802	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	1,573.33	835.05	EXCLUDE	1,573.33	835.05	-	-
1002	029-AGL Services Company	23329117	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	7730	1,563.25	829.70	EXCLUDE	1,563.25	829.70	-	-
1003	029-AGL Services Company	22291527	152306	12/11/2017	12/1/2017	1557-Asset Register Ph2 - AIMS	1557	1,563.20	230.16		-	-	1,563.20	230.16
1004	029-AGL Services Company	8992717	000117	6/1/2000	6/1/2000	AGL-Communications Equipment	1391	1,520.10	414.59		-	-	1,520.10	414.59
1005	029-AGL Services Company	23218174	167338	8/4/2018	8/1/2018	FDA 2018 Enhancements	1557	1,496.26	17.60		-	-	1,496.26	17.60
1006	029-AGL Services Company	23163751	154131	11/30/2016	12/1/2016	Work Order Addition	7730	1,493.74	841.94	EXCLUDE	1,493.74	841.94	-	-
1007	029-AGL Services Company	23033392	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	1,449.04	769.08	EXCLUDE	1,449.04	769.08	-	-
1008	029-AGL Services Company	21405869	160036	8/31/2017	9/1/2017	Electrical for TPP Shower Inst	1696	1,430.71	240.54		-	-	1,430.71	240.54
1009	029-AGL Services Company	23165362	149099	4/30/2016	4/1/2017	Work Order Addition	7730	1,429.93	805.98	EXCLUDE	1,429.93	805.98	-	-
1010	029-AGL Services Company	23331928	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	1,419.12	753.20	EXCLUDE	1,419.12	753.20	-	-
1011	029-AGL Services Company	23328919	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	1,417.26	752.22	EXCLUDE	1,417.26	752.22	-	-
1012	029-AGL Services Company	8989175	047881	7/1/2013	7/1/2013	047881 CTS Release 17	1651	1,412.89	1,275.58	EXCLUDE	1,412.89	1,275.58	-	-
1013	029-AGL Services Company	23054621	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	1651	1,402.21	744.23	EXCLUDE	1,402.21	744.23	-	-
1014	029-AGL Services Company	8989146	126500	5/1/2013	5/1/2013	126500 MapFrame V4 print	1651	1,386.32	1,251.60	EXCLUDE	1,386.32	1,251.60	-	-
1015	029-AGL Services Company	23164741	049870	7/12/2014	6/1/2016	0439-ETG-New System Models	7730	1,385.80	1,023.73	EXCLUDE	1,385.80	1,023.73	-	-
1016	029-AGL Services Company	9558095	131384	11/30/2013	11/1/2013	1557-Scorecard Enhanc 2012	1651	1,377.46	1,177.97	EXCLUDE	1,377.46	1,177.97	-	-
1017	029-AGL Services Company	23055089	029TRF	8/1/2017	7/1/2005	SPL CC&B Billing-Call Center Orders	1651	1,365.95	724.98	EXCLUDE	1,365.95	724.98	-	-
1018	029-AGL Services Company	23330110	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	1,365.23	724.60	EXCLUDE	1,365.23	724.60	-	-
1019	029-AGL Services Company	20559984	140718	2/14/2017	6/1/2017	Software_NR	1557	1,344.82	713.77		-	-	1,344.82	713.77

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1020	029-AGL Services Company	23165200	129849	7/1/2014	12/1/2014	Work Order Addition	7730	1,290.48	953.31	EXCLUDE	1,290.48	953.31	-	-
1021	029-AGL Services Company	23054882	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord-CC&B	1651	1,288.99	684.14	EXCLUDE	1,288.99	684.14	-	-
1022	029-AGL Services Company	23033149	029TRF	8/1/2017	5/1/2017	CC&B Finance	1651	1,288.43	683.84	EXCLUDE	1,288.43	683.84	-	-
1023	029-AGL Services Company	23329523	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	1,268.75	673.39	EXCLUDE	1,268.75	673.39	-	-
1024	029-AGL Services Company	23331758	029TRF	8/1/2017	5/1/2017	CC&B Finance	7730	1,261.82	669.72	EXCLUDE	1,261.82	669.72	-	-
1025	029-AGL Services Company	21274078	156641	7/25/2017	9/1/2017	Tools	1409	1,257.18	157.14		-	-	1,257.18	157.14
1026	029-AGL Services Company	8988462	017705	6/1/2004	6/1/2004	AGL-Misc Equipment	1380	1,216.54	1,216.54		-	-	1,216.54	1,216.54
1027	029-AGL Services Company	23165002	049414	4/1/2013	4/1/2013	049414-CST	7730	1,209.96	779.00	EXCLUDE	1,209.96	779.00	-	-
1028	029-AGL Services Company	23164462	150530	6/1/2016	8/1/2016	Work Order Addition	7730	1,196.15	674.21	EXCLUDE	1,196.15	674.21	-	-
1029	029-AGL Services Company	23054873	029TRF	8/1/2017	7/1/2007	CC&B-ToDos/Purge/Landlord	1651	1,195.30	634.41	EXCLUDE	1,195.30	634.41	-	-
1030	029-AGL Services Company	23329406	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	1,193.70	633.56	EXCLUDE	1,193.70	633.56	-	-
1031	029-AGL Services Company	23329297	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	7730	1,186.56	629.77	EXCLUDE	1,186.56	629.77	-	-
1032	029-AGL Services Company	23165155	156295	2/28/2017	4/1/2017	Work Order Addition	7730	1,181.54	506.28	EXCLUDE	1,181.54	506.28	-	-
1033	029-AGL Services Company	18465821	140005	2/26/2016	3/1/2016	1517 GOS Enhancements 2015	1517	1,177.93	742.51		-	-	1,177.93	742.51
1034	029-AGL Services Company	21933109	160757	12/18/2017	2/1/2018	CRISP Integration	1531	1,171.49	262.87		-	-	1,171.49	262.87
1035	029-AGL Services Company	23331012	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	1,169.98	620.97	EXCLUDE	1,169.98	620.97	-	-
1036	029-AGL Services Company	16868735	140909	3/31/2015	3/1/2015	129634 Sentinel SC Task VNG	1651	1,169.61	885.13	EXCLUDE	1,169.61	885.13	-	-
1037	029-AGL Services Company	23033338	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	1651	1,165.84	618.77	EXCLUDE	1,165.84	618.77	-	-
1038	029-AGL Services Company	21116609	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	1,165.67	618.68	EXCLUDE	1,165.67	618.68	-	-
1039	029-AGL Services Company	21116591	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	1,165.67	618.68	EXCLUDE	1,165.67	618.68	-	-
1040	029-AGL Services Company	17997663	145454	10/31/2015	2/1/2016	132771 Click Software	1522	1,161.06	750.29		-	-	1,161.06	750.29
1041	029-AGL Services Company	23033221	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	1651	1,159.24	615.27	EXCLUDE	1,159.24	615.27	-	-
1042	029-AGL Services Company	19988906	148273	9/16/2016	3/1/2017	shop tool	1409	1,136.99	288.06		-	-	1,136.99	288.06
1043	029-AGL Services Company	23331319	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	7730	1,135.29	602.56	EXCLUDE	1,135.29	602.56	-	-
1044	029-AGL Services Company	23164840	142845	6/30/2015	6/1/2015	132633 ELROY Enhanc ETG	7730	1,128.13	654.00	EXCLUDE	1,128.13	654.00	-	-
1045	029-AGL Services Company	19709664	149544	10/25/2016	10/1/2016	Computers_NR	1542	1,127.94	590.48		-	-	1,127.94	590.48
1046	029-AGL Services Company	23330886	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	1,126.74	598.02	EXCLUDE	1,126.74	598.02	-	-
1047	029-AGL Services Company	20811330	131077	4/20/2017	4/1/2017	Software_NR	1522	1,110.99	589.66		-	-	1,110.99	589.66
1048	029-AGL Services Company	23032915	029TRF	8/1/2017	7/1/2002	Credit-Cordaptix Credit Module-CC&B	1651	1,108.64	588.42	EXCLUDE	1,108.64	588.42	-	-
1049	029-AGL Services Company	23164849	141505	4/30/2015	4/1/2015	137858 CQA Ph 3 to ELIZ	7730	1,107.58	642.09	EXCLUDE	1,107.58	642.09	-	-
1050	029-AGL Services Company	23054981	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	1,103.03	585.44	EXCLUDE	1,103.03	585.44	-	-
1051	029-AGL Services Company	23331590	029TRF	8/1/2017	7/1/2002	Credit-Cordaptix Credit Module-CC&B	7730	1,085.75	576.27	EXCLUDE	1,085.75	576.27	-	-
1052	029-AGL Services Company	13199846	133044	9/30/2014	1/1/2015	1515-CSP MYA Phase 2	1515	1,077.88	1,046.61		-	-	1,077.88	1,046.61
1053	029-AGL Services Company	23054639	029TRF	8/1/2017	5/1/2017	CC&B Billing	1651	1,069.77	567.79	EXCLUDE	1,069.77	567.79	-	-
1054	029-AGL Services Company	23054927	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	1,052.45	558.59	EXCLUDE	1,052.45	558.59	-	-
1055	029-AGL Services Company	21042820	149026	5/31/2017	6/1/2017	Enterprise Software_NR	1515	1,046.23	154.05		-	-	1,046.23	154.05
1056	029-AGL Services Company	23165128	161133	8/31/2017	9/1/2017	Work Order Addition	7730	1,045.33	447.91	EXCLUDE	1,045.33	447.91	-	-
1057	029-AGL Services Company	23163760	164315	12/15/2017	1/1/2018	Work Order Addition	7730	1,044.10	447.38	EXCLUDE	1,044.10	447.38	-	-
1058	029-AGL Services Company	23054846	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	1651	1,034.57	549.10	EXCLUDE	1,034.57	549.10	-	-
1059	029-AGL Services Company	8988517	Conversion	3/1/2004	3/1/2004	Fiber Cable -145/432 Count	1522	1,003.73	313.70		-	-	1,003.73	313.70
1060	029-AGL Services Company	12236829	045870	8/1/2014	9/1/2014	Office Furniture and Equipment_NR	1180	994.78	489.30		-	-	994.78	489.30
1061	029-AGL Services Company	23033104	029TRF	8/1/2017	5/1/2017	CC&B Call Center	1651	977.18	518.64	EXCLUDE	977.18	518.64	-	-
1062	029-AGL Services Company	23329036	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	961.36	510.25	EXCLUDE	961.36	510.25	-	-
1063	029-AGL Services Company	23332021	029TRF	8/1/2017	5/1/2017	CC&B Call Center	7730	957.00	507.93	EXCLUDE	957.00	507.93	-	-
1064	029-AGL Services Company	23331685	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	7730	954.62	506.67	EXCLUDE	954.62	506.67	-	-
1065	029-AGL Services Company	23330245	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	940.97	499.42	EXCLUDE	940.97	499.42	-	-
1066	029-AGL Services Company	23331092	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	7730	937.50	497.58	EXCLUDE	937.50	497.58	-	-
1067	029-AGL Services Company	23033608	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	1651	934.19	495.83	EXCLUDE	934.19	495.83	-	-
1068	029-AGL Services Company	23054999	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence-CC&B	1651	918.19	487.33	EXCLUDE	918.19	487.33	-	-
1069	029-AGL Services Company	8989066	047263	10/1/2012	10/1/2012	2011 10PP Office Expansion	1696	913.50	913.50		-	-	913.50	913.50
1070	029-AGL Services Company	23165209	131821	9/1/2014	12/1/2014	Work Order Addition	7730	901.39	665.88	EXCLUDE	901.39	665.88	-	-
1071	029-AGL Services Company	23054810	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	1651	882.60	468.44	EXCLUDE	882.60	468.44	-	-
1072	029-AGL Services Company	8989087	049542	12/1/2012	12/1/2012	049542-Unix EOSL Srvr BackUp	1544	882.30	882.30		-	-	882.30	882.30
1073	029-AGL Services Company	23164768	147357	2/24/2017	2/1/2017	Work Order Addition	7730	881.56	377.74	EXCLUDE	881.56	377.74	-	-
1074	029-AGL Services Company	23033500	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	858.29	455.54	EXCLUDE	858.29	455.54	-	-
1075	029-AGL Services Company	23033491	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	858.29	455.54	EXCLUDE	858.29	455.54	-	-
1076	029-AGL Services Company	23331125	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	7730	842.77	447.30	EXCLUDE	842.77	447.30	-	-
1077	029-AGL Services Company	23331968	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	840.57	446.14	EXCLUDE	840.57	446.14	-	-
1078	029-AGL Services Company	23332182	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	840.57	446.14	EXCLUDE	840.57	446.14	-	-
1079	029-AGL Services Company	23033158	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	1651	840.45	446.07	EXCLUDE	840.45	446.07	-	-
1080	029-AGL Services Company	23033509	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	1651	839.78	445.72	EXCLUDE	839.78	445.72	-	-
1081	029-AGL Services Company	23331645	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	7730	824.60	437.66	EXCLUDE	824.60	437.66	-	-
1082	029-AGL Services Company	23332295	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	7730	823.09	436.86	EXCLUDE	823.09	436.86	-	-
1083	029-AGL Services Company	23033473	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	818.94	434.66	EXCLUDE	818.94	434.66	-	-
1084	029-AGL Services Company	23165092	049169	7/1/2014	12/1/2014	Work Order Addition	7730	815.61	602.51	EXCLUDE	815.61	602.51	-	-
1085	029-AGL Services Company	23165047	149926	5/27/2016	7/1/2016	Work Order Addition	7730	814.67	459.19	EXCLUDE	814.67	459.19	-	-
1086	029-AGL Services Company	23055143	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	1651	811.03	430.46	EXCLUDE	811.03	430.46	-	-
1087	029-AGL Services Company	8989174	045406	7/1/2013	7/1/2013	045406 CTS Release 16	1651	803.64	725.54	EXCLUDE	803.64	725.54	-	-

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1088	029-AGL Services Company	23331866	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	802.03	425.68	EXCLUDE	802.03	425.68	-	-
1089	029-AGL Services Company	23164381	149058	9/22/2016	9/1/2016	Work Order Addition	7730	800.34	451.11	EXCLUDE	800.34	451.11	-	-
1090	029-AGL Services Company	20045343	156193	3/1/2017	3/1/2017	tool	1240	778.62	97.32		-	-	778.62	97.32
1091	029-AGL Services Company	8988952	044420	7/1/2012	7/1/2012	044420-PC Purchases	1500	775.14	775.14		-	-	775.14	775.14
1092	029-AGL Services Company	23330525	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	760.37	403.57	EXCLUDE	760.37	403.57	-	-
1093	029-AGL Services Company	20648834	132771	11/30/2015	6/1/2017	1557 Mobility Rplace w- CLICK	1557	751.80	(2,247.10)		-	-	751.80	(2,247.10)
1094	029-AGL Services Company	8988717	038736	3/1/2009	3/1/2009	Gas Control Room Comp Repl	1370	744.05	744.05		-	-	744.05	744.05
1095	029-AGL Services Company	23054801	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	736.62	390.96	EXCLUDE	736.62	390.96	-	-
1096	029-AGL Services Company	23331114	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	732.50	388.78	EXCLUDE	732.50	388.78	-	-
1097	029-AGL Services Company	23033311	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	1651	729.91	387.40	EXCLUDE	729.91	387.40	-	-
1098	029-AGL Services Company	8989173	045407	7/1/2013	7/1/2013	045407 LTDM Tool	1651	724.92	654.47	EXCLUDE	724.92	654.47	-	-
1099	029-AGL Services Company	12799397	049169	7/1/2014	12/1/2014	MHS Replacement 2012 Hardware	1651	714.06	642.46	EXCLUDE	714.06	642.46	-	-
1100	029-AGL Services Company	23164516	142363	2/15/2016	6/1/2017	Work Order Addition	7730	706.53	398.23	EXCLUDE	706.53	398.23	-	-
1101	029-AGL Services Company	23329865	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	7730	699.88	371.46	EXCLUDE	699.88	371.46	-	-
1102	029-AGL Services Company	23330137	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	7730	696.63	369.74	EXCLUDE	696.63	369.74	-	-
1103	029-AGL Services Company	23163796	158886	6/22/2017	7/1/2017	Work Order Addition	7730	693.83	297.30	EXCLUDE	693.83	297.30	-	-
1104	029-AGL Services Company	23054909	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	688.19	365.26	EXCLUDE	688.19	365.26	-	-
1105	029-AGL Services Company	23165182	126500	5/1/2013	5/1/2013	126500 Map	7730	666.09	428.84	EXCLUDE	666.09	428.84	-	-
1106	029-AGL Services Company	23032969	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	1651	665.39	353.16	EXCLUDE	665.39	353.16	-	-
1107	029-AGL Services Company	23033086	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	1651	642.36	340.94	EXCLUDE	642.36	340.94	-	-
1108	029-AGL Services Company	23033068	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CCB	1651	642.36	340.94	EXCLUDE	642.36	340.94	-	-
1109	029-AGL Services Company	23033059	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	1651	642.36	340.94	EXCLUDE	642.36	340.94	-	-
1110	029-AGL Services Company	23330453	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	7730	637.54	338.38	EXCLUDE	637.54	338.38	-	-
1111	029-AGL Services Company	23033167	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	1651	629.39	334.05	EXCLUDE	629.39	334.05	-	-
1112	029-AGL Services Company	23331286	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	7730	629.09	333.89	EXCLUDE	629.09	333.89	-	-
1113	029-AGL Services Company	23331405	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	7730	629.09	333.89	EXCLUDE	629.09	333.89	-	-
1114	029-AGL Services Company	23331634	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CCB	7730	629.09	333.89	EXCLUDE	629.09	333.89	-	-
1115	029-AGL Services Company	9558100	131391	11/30/2013	11/1/2013	1557-Scorecard Enhance 2013	1651	623.42	533.13	EXCLUDE	623.42	533.13	-	-
1116	029-AGL Services Company	23054855	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	620.74	329.46	EXCLUDE	620.74	329.46	-	-
1117	029-AGL Services Company	23332284	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	7730	616.39	327.15	EXCLUDE	616.39	327.15	-	-
1118	029-AGL Services Company	23164120	045472	12/1/2011	12/1/2011	045472-Mob	7730	611.95	491.35	EXCLUDE	611.95	491.35	-	-
1119	029-AGL Services Company	21933106	160757	12/18/2017	2/1/2018	CRISP Integration	1531	610.85	137.07		-	-	610.85	137.07
1120	029-AGL Services Company	23163661	149160	4/30/2016	6/1/2016	141203 SpeedPay ELK	7730	608.32	342.88	EXCLUDE	608.32	342.88	-	-
1121	029-AGL Services Company	23165371	157961	4/30/2017	5/1/2017	Work Order Addition	7730	604.83	259.16	EXCLUDE	604.83	259.16	-	-
1122	029-AGL Services Company	23163805	153415	10/31/2016	11/1/2016	Work Order Addition	7730	603.23	340.01	EXCLUDE	603.23	340.01	-	-
1123	029-AGL Services Company	23032555	029TRF	8/1/2017	7/1/2004	CC&B Billing	1651	602.83	319.95	EXCLUDE	602.83	319.95	-	-
1124	029-AGL Services Company	21672693	160855	10/20/2017	10/1/2017	Contingency	1696	596.77	65.34		-	-	596.77	65.34
1125	029-AGL Services Company	21672680	160855	10/20/2017	10/1/2017	Contingency	1696	596.76	115.44		-	-	596.76	115.44
1126	029-AGL Services Company	23331176	029TRF	8/1/2017	7/1/2004	CC&B Billing	7730	590.38	313.35	EXCLUDE	590.38	313.35	-	-
1127	029-AGL Services Company	8988398	009163	9/1/2003	9/1/2003	AGL-Misc Equipment	1391	584.27	584.27		-	-	584.27	584.27
1128	029-AGL Services Company	23033203	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	579.61	307.63	EXCLUDE	579.61	307.63	-	-
1129	029-AGL Services Company	23033185	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	579.61	307.63	EXCLUDE	579.61	307.63	-	-
1130	029-AGL Services Company	23033176	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	579.61	307.63	EXCLUDE	579.61	307.63	-	-
1131	029-AGL Services Company	23033140	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	1651	571.57	303.36	EXCLUDE	571.57	303.36	-	-
1132	029-AGL Services Company	23165020	045407	7/1/2013	7/1/2013	045407 LTD	7730	571.39	367.87	EXCLUDE	571.39	367.87	-	-
1133	029-AGL Services Company	23332032	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	567.65	301.28	EXCLUDE	567.65	301.28	-	-
1134	029-AGL Services Company	23331999	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	567.65	301.28	EXCLUDE	567.65	301.28	-	-
1135	029-AGL Services Company	23331844	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	567.65	301.28	EXCLUDE	567.65	301.28	-	-
1136	029-AGL Services Company	23330958	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	7730	563.66	299.16	EXCLUDE	563.66	299.16	-	-
1137	029-AGL Services Company	23054720	029TRF	8/1/2017	5/1/2017	CC&B Finance	1651	551.94	292.94	EXCLUDE	551.94	292.94	-	-
1138	029-AGL Services Company	23032681	029TRF	8/1/2017	7/1/2006	CC&B Orders-Call Center	1651	538.82	285.98	EXCLUDE	538.82	285.98	-	-
1139	029-AGL Services Company	23163769	164234	12/11/2017	1/1/2018	Work Order Addition	7730	537.70	230.40	EXCLUDE	537.70	230.40	-	-
1140	029-AGL Services Company	23331308	029TRF	8/1/2017	7/1/2006	CC&B Orders-Call Center	7730	527.69	280.07	EXCLUDE	527.69	280.07	-	-
1141	029-AGL Services Company	21820456	160116	11/16/2017	12/1/2017	Overhead	1250	526.35	99.47		-	-	526.35	99.47
1142	029-AGL Services Company	23163652	148217	3/23/2016	4/1/2016	128829 GIS Consolidation ELGS	7730	525.30	296.08	EXCLUDE	525.30	296.08	-	-
1143	029-AGL Services Company	8988712	037454	3/1/2009	3/1/2009	AGLSC Gas Measurement Tele.	1372	514.14	514.14		-	-	514.14	514.14
1144	029-AGL Services Company	23032996	029TRF	8/1/2017	7/1/2004	SPL CC&B-Billing	1651	508.08	269.67	EXCLUDE	508.08	269.67	-	-
1145	029-AGL Services Company	23032978	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	1651	504.90	267.98	EXCLUDE	504.90	267.98	-	-
1146	029-AGL Services Company	23055044	029TRF	8/1/2017	7/1/2004	Mercury Interactive/Loadrunner-CC&B	1651	499.33	265.02	EXCLUDE	499.33	265.02	-	-
1147	029-AGL Services Company	23165299	157223	3/31/2017	4/1/2017	Work Order Addition	7730	498.88	213.76	EXCLUDE	498.88	213.76	-	-
1148	029-AGL Services Company	23331264	029TRF	8/1/2017	7/1/2004	SPL CC&B-Billing	7730	497.59	264.10	EXCLUDE	497.59	264.10	-	-
1149	029-AGL Services Company	23054819	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	1651	497.02	263.80	EXCLUDE	497.02	263.80	-	-
1150	029-AGL Services Company	23331612	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	7730	494.48	262.45	EXCLUDE	494.48	262.45	-	-
1151	029-AGL Services Company	23163850	048311	9/1/2013	2/1/2015	1515-ITRON FCS Implementation	7730	494.20	318.18	EXCLUDE	494.20	318.18	-	-
1152	029-AGL Services Company	23033131	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	1651	483.00	256.35	EXCLUDE	483.00	256.35	-	-
1153	029-AGL Services Company	23033383	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	483.00	256.35	EXCLUDE	483.00	256.35	-	-
1154	029-AGL Services Company	23332127	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	473.04	251.07	EXCLUDE	473.04	251.07	-	-
1155	029-AGL Services Company	23331908	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	7730	473.04	251.07	EXCLUDE	473.04	251.07	-	-

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1156	029-AGL Services Company	23329721	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	467.01	247.87	EXCLUDE	467.01	247.87	-	-
1157	029-AGL Services Company	23330173	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	7730	465.96	247.31	EXCLUDE	465.96	247.31	-	-
1158	029-AGL Services Company	23033419	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	459.01	243.62	EXCLUDE	459.01	243.62	-	-
1159	029-AGL Services Company	23330850	029TRF	8/1/2017	7/1/2005	CC&B Software Transfers	7730	453.91	240.91	EXCLUDE	453.91	240.91	-	-
1160	029-AGL Services Company	23163976	135226	6/27/2014	10/1/2014	126043 My CSP - ELK	7730	452.19	334.04	EXCLUDE	452.19	334.04	-	-
1161	029-AGL Services Company	23165074	147645	2/26/2016	3/1/2016	140005 GOS Enhancements ELIZ	7730	449.84	253.55	EXCLUDE	449.84	253.55	-	-
1162	029-AGL Services Company	23332149	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	449.52	238.58	EXCLUDE	449.52	238.58	-	-
1163	029-AGL Services Company	8989081	045478	12/1/2012	12/1/2012	Training Tools	1422	440.70	440.70		-	-	440.70	440.70
1164	029-AGL Services Company	20559993	140724	2/14/2017	6/1/2017	Ops Portal Core Sys Enhancemen	1557	434.92	230.84		-	-	434.92	230.84
1165	029-AGL Services Company	23330146	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	7730	428.34	227.34	EXCLUDE	428.34	227.34	-	-
1166	029-AGL Services Company	23164327	138932	6/30/2014	12/1/2014	044293 OASys DNA Repl -ELK	7730	418.95	309.49	EXCLUDE	418.95	309.49	-	-
1167	029-AGL Services Company	23054666	029TRF	8/1/2017	5/1/2017	CC&B Call Center	1651	418.60	222.17	EXCLUDE	418.60	222.17	-	-
1168	029-AGL Services Company	8992701	Conversion	1/1/1996	7/1/1998	WALLPAPER CARPET VP METRO CS	6000	412.39	17.70		-	-	412.39	17.70
1169	029-AGL Services Company	23033455	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	409.47	217.33	EXCLUDE	409.47	217.33	-	-
1170	029-AGL Services Company	23033464	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	409.47	217.33	EXCLUDE	409.47	217.33	-	-
1171	029-AGL Services Company	23032636	029TRF	8/1/2017	7/1/2006	CC&B Infrastructure	1651	406.93	215.98	EXCLUDE	406.93	215.98	-	-
1172	029-AGL Services Company	23332160	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	401.02	212.84	EXCLUDE	401.02	212.84	-	-
1173	029-AGL Services Company	23331822	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	401.02	212.84	EXCLUDE	401.02	212.84	-	-
1174	029-AGL Services Company	21042831	149029	5/31/2017	6/1/2017	Enterprise Software_NR	1515	400.92	59.03		-	-	400.92	59.03
1175	029-AGL Services Company	23055152	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	1651	400.19	212.40	EXCLUDE	400.19	212.40	-	-
1176	029-AGL Services Company	23331546	029TRF	8/1/2017	7/1/2006	CC&B Infrastructure	7730	398.53	211.52	EXCLUDE	398.53	211.52	-	-
1177	029-AGL Services Company	8992830	009846	10/1/2001	10/1/2001	CONTROL BUILDING ADDITION	1250	397.65	38.85		-	-	397.65	38.85
1178	029-AGL Services Company	23164930	140912	3/31/2015	3/1/2015	129634 Sentinel SC Task ETG	7730	397.48	230.43	EXCLUDE	397.48	230.43	-	-
1179	029-AGL Services Company	23163832	054TRF	4/1/2011	4/1/2011	CST Infra Refresh information	7730	397.23	318.95	EXCLUDE	397.23	318.95	-	-
1180	029-AGL Services Company	17997653	145363	10/31/2015	12/1/2015	132771 Click Software VNGC	1651	395.84	255.79	EXCLUDE	395.84	255.79	-	-
1181	029-AGL Services Company	23329993	029TRF	8/1/2017	7/1/2007	CC&B Software Transfers	7730	394.86	209.57	EXCLUDE	394.86	209.57	-	-
1182	029-AGL Services Company	23328991	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	389.21	206.57	EXCLUDE	389.21	206.57	-	-
1183	029-AGL Services Company	23164372	152489	9/30/2016	12/1/2016	Work Order Addition	7730	386.97	218.12	EXCLUDE	386.97	218.12	-	-
1184	029-AGL Services Company	23163994	142796	6/30/2015	7/1/2015	136186 Remittance InSour	7730	385.89	223.71	EXCLUDE	385.89	223.71	-	-
1185	029-AGL Services Company	23330128	029TRF	8/1/2017	7/1/2006	CC&B Billing	7730	378.50	200.89	EXCLUDE	378.50	200.89	-	-
1186	029-AGL Services Company	23054972	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	367.67	195.14	EXCLUDE	367.67	195.14	-	-
1187	029-AGL Services Company	23054963	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	367.67	195.14	EXCLUDE	367.67	195.14	-	-
1188	029-AGL Services Company	23164183	047845	7/1/2013	7/1/2013	047845 Cli	7730	366.54	235.99	EXCLUDE	366.54	235.99	-	-
1189	029-AGL Services Company	23330597	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	366.54	194.54	EXCLUDE	366.54	194.54	-	-
1190	029-AGL Services Company	21042815	149026	5/31/2017	6/1/2017	Enterprise Software_NR	1515	360.27	53.05		-	-	360.27	53.05
1191	029-AGL Services Company	23054747	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	1651	360.03	191.09	EXCLUDE	360.03	191.09	-	-
1192	029-AGL Services Company	23054990	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	1651	359.74	190.93	EXCLUDE	359.74	190.93	-	-
1193	029-AGL Services Company	23330164	029TRF	8/1/2017	5/1/2017	CC&B Billing	7730	355.49	188.68	EXCLUDE	355.49	188.68	-	-
1194	029-AGL Services Company	23054954	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	350.82	186.20	EXCLUDE	350.82	186.20	-	-
1195	029-AGL Services Company	23330606	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	349.74	185.63	EXCLUDE	349.74	185.63	-	-
1196	029-AGL Services Company	8992767	Conversion	9/1/1998	9/1/1998	SECRTY SYSTEM-MACON PAYSTATN	7700	344.69	14.81		-	-	344.69	14.81
1197	029-AGL Services Company	23330706	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	7730	343.79	182.47	EXCLUDE	343.79	182.47	-	-
1198	029-AGL Services Company	23163787	135607	7/21/2014	7/1/2014	127435-Bill Print ELK	7730	339.46	250.77	EXCLUDE	339.46	250.77	-	-
1199	029-AGL Services Company	21672687	160855	10/20/2017	10/1/2017	OHAG	1696	328.21	63.49		-	-	328.21	63.49
1200	029-AGL Services Company	21672696	160855	10/20/2017	10/1/2017	OHAG	1696	328.21	35.93		-	-	328.21	35.93
1201	029-AGL Services Company	20566584	147775	2/28/2017	6/1/2017	Software_NR	1557	326.90	173.50		-	-	326.90	173.50
1202	029-AGL Services Company	23328928	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	326.65	173.37	EXCLUDE	326.65	173.37	-	-
1203	029-AGL Services Company	23055053	029TRF	8/1/2017	7/1/2006	MercuryLoadRunnerTestingTool-CC&B	1651	312.68	165.96	EXCLUDE	312.68	165.96	-	-
1204	029-AGL Services Company	23330426	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence CC&B	7730	305.12	161.94	EXCLUDE	305.12	161.94	-	-
1205	029-AGL Services Company	23164075	047619	7/1/2013	7/1/2013	047619-3-Y	7730	302.47	194.74	EXCLUDE	302.47	194.74	-	-
1206	029-AGL Services Company	23164309	138962	6/30/2014	12/1/2014	049862 Data Hist CRM to ELK	7730	299.39	221.17	EXCLUDE	299.39	221.17	-	-
1207	029-AGL Services Company	23033014	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	1651	296.40	157.32	EXCLUDE	296.40	157.32	-	-
1208	029-AGL Services Company	23330038	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	7730	293.29	155.66	EXCLUDE	293.29	155.66	-	-
1209	029-AGL Services Company	23164111	041885	5/1/2013	5/1/2013	041885-Met	7730	290.94	187.31	EXCLUDE	290.94	187.31	-	-
1210	029-AGL Services Company	23331504	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	7730	290.28	154.07	EXCLUDE	290.28	154.07	-	-
1211	029-AGL Services Company	23164066	148145	3/29/2016	4/1/2016	139994 CST Enhance 2015 ELGS	7730	290.21	163.58	EXCLUDE	290.21	163.58	-	-
1212	029-AGL Services Company	23054612	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CC&B	1651	275.18	146.05	EXCLUDE	275.18	146.05	-	-
1213	029-AGL Services Company	23054630	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	1651	275.18	146.05	EXCLUDE	275.18	146.05	-	-
1214	029-AGL Services Company	23054603	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	1651	275.18	146.05	EXCLUDE	275.18	146.05	-	-
1215	029-AGL Services Company	23218407	163140	5/7/2018	5/1/2018	WTS Invound Receiving Hrdwr	1696	274.54	33.57		-	-	274.54	33.57
1216	029-AGL Services Company	23164300	140094	1/31/2015	2/1/2015	133842 CST Enhancements ELK	7730	271.46	157.37	EXCLUDE	271.46	157.37	-	-
1217	029-AGL Services Company	23054756	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	1651	269.62	143.10	EXCLUDE	269.62	143.10	-	-
1218	029-AGL Services Company	23330742	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	7730	269.51	143.04	EXCLUDE	269.51	143.04	-	-
1219	029-AGL Services Company	20566578	147775	2/28/2017	6/1/2017	Software_NR	1557	268.01	142.25		-	-	268.01	142.25
1220	029-AGL Services Company	23329225	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	263.32	139.76	EXCLUDE	263.32	139.76	-	-
1221	029-AGL Services Company	8988722	028716	4/1/2009	4/1/2009	Purchase videio	1662	258.30	258.30		-	-	258.30	258.30
1222	029-AGL Services Company	23164453	149872	5/31/2016	6/1/2016	Work Order Addition	7730	253.85	143.08	EXCLUDE	253.85	143.08	-	-
1223	029-AGL Services Company	23054792	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	248.30	131.79	EXCLUDE	248.30	131.79	-	-

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1224	029-AGL Services Company	23054765	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	248.30	131.79	EXCLUDE	248.30	131.79	-	-
1225	029-AGL Services Company	23054774	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	248.30	131.79	EXCLUDE	248.30	131.79	-	-
1226	029-AGL Services Company	23054711	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	1651	244.85	129.96	EXCLUDE	244.85	129.96	-	-
1227	029-AGL Services Company	23330615	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	244.78	129.92	EXCLUDE	244.78	129.92	-	-
1228	029-AGL Services Company	23033230	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	1651	241.51	128.18	EXCLUDE	241.51	128.18	-	-
1229	029-AGL Services Company	23033239	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	1651	241.51	128.18	EXCLUDE	241.51	128.18	-	-
1230	029-AGL Services Company	23033122	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	1651	241.51	128.18	EXCLUDE	241.51	128.18	-	-
1231	029-AGL Services Company	23329451	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	7730	240.33	127.56	EXCLUDE	240.33	127.56	-	-
1232	029-AGL Services Company	21042809	149025	5/31/2017	6/1/2017	Enterprise Software_NR	1515	237.31	34.94		-	-	237.31	34.94
1233	029-AGL Services Company	23332116	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	7730	236.52	125.53	EXCLUDE	236.52	125.53	-	-
1234	029-AGL Services Company	23331833	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	7730	236.52	125.53	EXCLUDE	236.52	125.53	-	-
1235	029-AGL Services Company	23332222	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	7730	236.52	125.53	EXCLUDE	236.52	125.53	-	-
1236	029-AGL Services Company	23331070	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	234.53	124.48	EXCLUDE	234.53	124.48	-	-
1237	029-AGL Services Company	23033581	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	233.70	124.04	EXCLUDE	233.70	124.04	-	-
1238	029-AGL Services Company	17756014	131101	12/1/2015	10/1/2015	Tools, Shop and Garage Equipment_NR	1367	232.15	74.76		-	-	232.15	74.76
1239	029-AGL Services Company	23330787	029TRF	8/1/2017	7/1/2006	CC&B Call Center	7730	229.03	121.56	EXCLUDE	229.03	121.56	-	-
1240	029-AGL Services Company	23330209	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	228.69	121.38	EXCLUDE	228.69	121.38	-	-
1241	029-AGL Services Company	23218410	163140	5/7/2018	5/1/2018	EMS Shipping Sftwr	1696	225.05	42.87		-	-	225.05	42.87
1242	029-AGL Services Company	23329676	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	7730	220.25	116.90	EXCLUDE	220.25	116.90	-	-
1243	029-AGL Services Company	23163868	161169	8/31/2017	9/1/2017	Work Order Addition	7730	216.13	92.61	EXCLUDE	216.13	92.61	-	-
1244	029-AGL Services Company	21042772	144299	5/31/2017	6/1/2017	Software_NR	1557	215.65	114.46		-	-	215.65	114.46
1245	029-AGL Services Company	23164084	041886	4/1/2011	4/1/2011	041886 Cli	7730	209.59	168.29	EXCLUDE	209.59	168.29	-	-
1246	029-AGL Services Company	23163922	141569	4/30/2015	7/1/2015	135224 On Boarding Enh to ELGS	7730	208.96	121.14	EXCLUDE	208.96	121.14	-	-
1247	029-AGL Services Company	23054864	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	206.91	109.82	EXCLUDE	206.91	109.82	-	-
1248	029-AGL Services Company	23054702	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	1651	206.91	109.82	EXCLUDE	206.91	109.82	-	-
1249	029-AGL Services Company	23330507	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	206.28	109.48	EXCLUDE	206.28	109.48	-	-
1250	029-AGL Services Company	21274083	156641	7/25/2017	9/1/2017	Overehead	1409	199.91	24.99		-	-	199.91	24.99
1251	029-AGL Services Company	23032627	029TRF	8/1/2017	7/1/2006	CC&B Finance Credit/Cash	1651	197.72	104.94	EXCLUDE	197.72	104.94	-	-
1252	029-AGL Services Company	23054900	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	196.62	104.36	EXCLUDE	196.62	104.36	-	-
1253	029-AGL Services Company	23164489	142363	2/15/2016	6/1/2017	Work Order Addition	7730	195.17	110.01	EXCLUDE	195.17	110.01	-	-
1254	029-AGL Services Company	23331535	029TRF	8/1/2017	7/1/2006	CC&B Finance Credit/Cash	7730	193.64	102.78	EXCLUDE	193.64	102.78	-	-
1255	029-AGL Services Company	23329324	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	7730	192.83	102.35	EXCLUDE	192.83	102.35	-	-
1256	029-AGL Services Company	23164435	161279	8/18/2017	8/1/2017	Work Order Addition	7730	189.78	81.32	EXCLUDE	189.78	81.32	-	-
1257	029-AGL Services Company	23163940	131327	11/30/2013	11/1/2013	1557-S2F Sentinal 2.0	7730	186.33	119.96	EXCLUDE	186.33	119.96	-	-
1258	029-AGL Services Company	23330715	029TRF	8/1/2017	5/1/2017	CC&B Finance	7730	183.41	97.35	EXCLUDE	183.41	97.35	-	-
1259	029-AGL Services Company	23163985	139596	9/30/2014	2/1/2015	133044 CSP MYA Phase 2 ELK	7730	181.08	133.77	EXCLUDE	181.08	133.77	-	-
1260	029-AGL Services Company	23033113	029TRF	8/1/2017	5/1/2017	CC&B Credit	1651	180.96	96.05	EXCLUDE	180.96	96.05	-	-
1261	029-AGL Services Company	23164255	158849	5/31/2017	6/1/2017	Work Order Addition	7730	180.26	77.24	EXCLUDE	180.26	77.24	-	-
1262	029-AGL Services Company	23332193	029TRF	8/1/2017	5/1/2017	CC&B Credit	7730	177.22	94.06	EXCLUDE	177.22	94.06	-	-
1263	029-AGL Services Company	18462534	029TRF	11/30/2015	12/1/2015	2014 Drive Cam Ev	7700	176.12	68.86		-	-	176.12	68.86
1264	029-AGL Services Company	23164210	047901	7/1/2013	7/1/2013	047901 DIM	7730	175.73	113.14	EXCLUDE	175.73	113.14	-	-
1265	029-AGL Services Company	23054945	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	175.41	93.10	EXCLUDE	175.41	93.10	-	-
1266	029-AGL Services Company	23054936	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	175.41	93.10	EXCLUDE	175.41	93.10	-	-
1267	029-AGL Services Company	8988956	050162	7/1/2012	7/1/2012	050162	1100	171.52	171.52		-	-	171.52	171.52
1268	029-AGL Services Company	20555719	132771	11/30/2015	6/1/2017	Software_NR	1557	170.57	129.08		-	-	170.57	129.08
1269	029-AGL Services Company	18462525	029TRF	7/31/2014	10/1/2014	2015 Drive Cam Event Rec	7700	167.42	53.61		-	-	167.42	53.61
1270	029-AGL Services Company	23163886	162166	8/18/2017	10/1/2017	Work Order Addition	7730	166.59	71.38	EXCLUDE	166.59	71.38	-	-
1271	029-AGL Services Company	23329957	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	165.96	88.08	EXCLUDE	165.96	88.08	-	-
1272	029-AGL Services Company	23330516	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	7730	165.02	87.59	EXCLUDE	165.02	87.59	-	-
1273	029-AGL Services Company	23032933	029TRF	8/1/2017	7/1/2004	Field Orders-CC&B	1651	164.90	87.52	EXCLUDE	164.90	87.52	-	-
1274	029-AGL Services Company	23331727	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	164.74	87.44	EXCLUDE	164.74	87.44	-	-
1275	029-AGL Services Company	20559978	140718	2/14/2017	6/1/2017	Software_NR	1557	162.89	86.45		-	-	162.89	86.45
1276	029-AGL Services Company	23331374	029TRF	8/1/2017	7/1/2004	Field Orders-CC&B	7730	161.49	85.71	EXCLUDE	161.49	85.71	-	-
1277	029-AGL Services Company	20559981	140718	2/14/2017	6/1/2017	Software_NR	1557	160.11	84.98		-	-	160.11	84.98
1278	029-AGL Services Company	23328973	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	7730	159.41	84.61	EXCLUDE	159.41	84.61	-	-
1279	029-AGL Services Company	23330308	029TRF	8/1/2017	7/1/2002	Credit-Cordaptix Credit Module-CC&B	7730	157.82	83.76	EXCLUDE	157.82	83.76	-	-
1280	029-AGL Services Company	23218400	163140	5/7/2018	5/1/2018	EMS Shipping Hdrwr	1696	157.31	19.23		-	-	157.31	19.23
1281	029-AGL Services Company	23329874	029TRF	8/1/2017	7/1/2005	CC&B Software Transfers	7730	155.29	82.42	EXCLUDE	155.29	82.42	-	-
1282	029-AGL Services Company	21042826	149029	5/31/2017	6/1/2017	Enterprise Software_NR	1515	153.71	22.63		-	-	153.71	22.63
1283	029-AGL Services Company	20559987	140718	2/14/2017	6/1/2017	Software_NR	1557	150.45	79.85		-	-	150.45	79.85
1284	029-AGL Services Company	8988720	039054	3/1/2009	3/1/2009	Scada equipment	1372	149.46	149.46		-	-	149.46	149.46
1285	029-AGL Services Company	23329342	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	7730	146.54	77.78	EXCLUDE	146.54	77.78	-	-
1286	029-AGL Services Company	23330859	029TRF	8/1/2017	5/1/2017	CC&B Call Center	7730	139.11	73.83	EXCLUDE	139.11	73.83	-	-
1287	029-AGL Services Company	23032924	029TRF	8/1/2017	7/1/2006	Field Orders-CC&B	1651	137.71	73.09	EXCLUDE	137.71	73.09	-	-
1288	029-AGL Services Company	23329433	029TRF	8/1/2017	7/1/2007	CC&B Software Transfers	7730	135.89	72.12	EXCLUDE	135.89	72.12	-	-
1289	029-AGL Services Company	23331253	029TRF	8/1/2017	7/1/2006	Field Orders-CC&B	7730	134.87	71.58	EXCLUDE	134.87	71.58	-	-
1290	029-AGL Services Company	23330633	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	7730	132.99	70.59	EXCLUDE	132.99	70.59	-	-
1291	029-AGL Services Company	8992052	Conversion	9/1/1998	9/1/1998	SECRTY SYST-AUGUSTA PAYSTATN	7700	130.09	5.59		-	-	130.09	5.59

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
1292	029-AGL Services Company	23329847	029TRF	8/1/2017	7/1/2006	CC&B Billing	7730	129.55	68.76	EXCLUDE	129.55	68.76	-	-
1293	029-AGL Services Company	8988714	038737	3/1/2009	3/1/2009	Gas Control Room upgrades	1370	127.62	127.62		-	-	127.62	127.62
1294	029-AGL Services Company	23329018	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	125.40	66.56	EXCLUDE	125.40	66.56	-	-
1295	029-AGL Services Company	21042823	149026	5/31/2017	6/1/2017	Enterprise Software_NR	1515	125.20	18.43		-	-	125.20	18.43
1296	029-AGL Services Company	23330751	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	122.18	64.85	EXCLUDE	122.18	64.85	-	-
1297	029-AGL Services Company	23330489	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	122.18	64.85	EXCLUDE	122.18	64.85	-	-
1298	029-AGL Services Company	23329730	029TRF	8/1/2017	5/1/2017	CC&B Billing	7730	121.62	64.55	EXCLUDE	121.62	64.55	-	-
1299	029-AGL Services Company	23164345	156257	2/23/2017	4/1/2017	Work Order Addition	7730	119.89	51.37	EXCLUDE	119.89	51.37	-	-
1300	029-AGL Services Company	23218413	163140	5/7/2018	5/1/2018	WTS Receiving Sftwr and Contri	1696	119.71	22.80		-	-	119.71	22.80
1301	029-AGL Services Company	23329550	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	119.65	63.50	EXCLUDE	119.65	63.50	-	-
1302	029-AGL Services Company	23330669	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	7730	119.64	63.50	EXCLUDE	119.64	63.50	-	-
1303	029-AGL Services Company	23330074	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	7730	119.55	63.45	EXCLUDE	119.55	63.45	-	-
1304	029-AGL Services Company	23329640	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	7730	117.62	62.43	EXCLUDE	117.62	62.43	-	-
1305	029-AGL Services Company	23164129	044046	7/1/2013	7/1/2013	044046 ltr	7730	117.53	75.67	EXCLUDE	117.53	75.67	-	-
1306	029-AGL Services Company	23331707	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	7730	117.25	62.23	EXCLUDE	117.25	62.23	-	-
1307	029-AGL Services Company	20439831	138819	12/31/2015	5/1/2017	Copiers_NR	1542	117.14	72.24		-	-	117.14	72.24
1308	029-AGL Services Company	23330462	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	116.58	61.88	EXCLUDE	116.58	61.88	-	-
1309	029-AGL Services Company	23033410	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	114.75	60.90	EXCLUDE	114.75	60.90	-	-
1310	029-AGL Services Company	23033437	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	114.75	60.90	EXCLUDE	114.75	60.90	-	-
1311	029-AGL Services Company	23332253	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	112.38	59.65	EXCLUDE	112.38	59.65	-	-
1312	029-AGL Services Company	23331948	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	112.38	59.65	EXCLUDE	112.38	59.65	-	-
1313	029-AGL Services Company	23033023	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	111.27	59.06	EXCLUDE	111.27	59.06	-	-
1314	029-AGL Services Company	21042804	149025	5/31/2017	6/1/2017	Enterprise Software_NR	1515	110.99	16.34		-	-	110.99	16.34
1315	029-AGL Services Company	23164264	157813	5/31/2017	6/1/2017	Work Order Addition	7730	108.80	46.62	EXCLUDE	108.80	46.62	-	-
1316	029-AGL Services Company	23329559	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence CC&B	7730	104.38	55.40	EXCLUDE	104.38	55.40	-	-
1317	029-AGL Services Company	23330380	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	103.91	55.15	EXCLUDE	103.91	55.15	-	-
1318	029-AGL Services Company	23054828	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	1651	103.46	54.91	EXCLUDE	103.46	54.91	-	-
1319	029-AGL Services Company	23054837	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	1651	103.46	54.91	EXCLUDE	103.46	54.91	-	-
1320	029-AGL Services Company	23054693	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	1651	103.46	54.91	EXCLUDE	103.46	54.91	-	-
1321	029-AGL Services Company	23163634	049169	7/1/2014	12/1/2014	Work Order Addition	7730	102.91	76.02	EXCLUDE	102.91	76.02	-	-
1322	029-AGL Services Company	23331136	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	7730	102.31	54.30	EXCLUDE	102.31	54.30	-	-
1323	029-AGL Services Company	20560002	140724	2/14/2017	6/1/2017	Software_NR	1557	102.01	54.14		-	-	102.01	54.14
1324	029-AGL Services Company	23032906	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	1651	101.96	54.12	EXCLUDE	101.96	54.12	-	-
1325	029-AGL Services Company	23329216	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	7730	100.34	53.26	EXCLUDE	100.34	53.26	-	-
1326	029-AGL Services Company	23055134	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	100.12	53.14	EXCLUDE	100.12	53.14	-	-
1327	029-AGL Services Company	23163949	131295	11/30/2013	11/1/2013	048940-ELROY Enhance 2012	7730	99.05	63.77	EXCLUDE	99.05	63.77	-	-
1328	029-AGL Services Company	21782047	164074	1/31/2018	1/1/2018	Leak Detectors - 3 Items -	1422	98.44	3.32		-	-	98.44	3.32
1329	029-AGL Services Company	23164390	152590	9/30/2016	10/1/2016	Work Order Addition	7730	98.21	55.36	EXCLUDE	98.21	55.36	-	-
1330	029-AGL Services Company	23164273	157813	5/31/2017	6/1/2017	Work Order Addition	7730	95.78	41.04	EXCLUDE	95.78	41.04	-	-
1331	029-AGL Services Company	23329975	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	7730	94.72	50.27	EXCLUDE	94.72	50.27	-	-
1332	029-AGL Services Company	23032960	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	1651	93.31	49.52	EXCLUDE	93.31	49.52	-	-
1333	029-AGL Services Company	23328829	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	7730	92.20	48.94	EXCLUDE	92.20	48.94	-	-
1334	029-AGL Services Company	23330011	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CCB	7730	91.44	48.53	EXCLUDE	91.44	48.53	-	-
1335	029-AGL Services Company	23330389	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	7730	91.44	48.53	EXCLUDE	91.44	48.53	-	-
1336	029-AGL Services Company	23330543	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	7730	91.44	48.53	EXCLUDE	91.44	48.53	-	-
1337	029-AGL Services Company	23331601	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	7730	91.38	48.50	EXCLUDE	91.38	48.50	-	-
1338	029-AGL Services Company	23163706	151203	7/31/2016	8/1/2016	Work Order Addition	7730	91.14	51.37	EXCLUDE	91.14	51.37	-	-
1339	029-AGL Services Company	23330660	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	7730	89.60	47.56	EXCLUDE	89.60	47.56	-	-
1340	029-AGL Services Company	23330796	029TRF	8/1/2017	7/1/2004	CC&B Billing	7730	85.81	45.54	EXCLUDE	85.81	45.54	-	-
1341	029-AGL Services Company	20559999	140724	2/14/2017	6/1/2017	Software_NR	1557	84.85	45.03		-	-	84.85	45.03
1342	029-AGL Services Company	23331676	029TRF	8/1/2017	7/1/2007	CC&B-ToDos/Purge/Landlord	7730	83.86	44.51	EXCLUDE	83.86	44.51	-	-
1343	029-AGL Services Company	23329784	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	83.74	44.45	EXCLUDE	83.74	44.45	-	-
1344	029-AGL Services Company	23163679	149872	5/31/2016	6/1/2016	Work Order Addition	7730	83.11	46.84	EXCLUDE	83.11	46.84	-	-
1345	029-AGL Services Company	23330895	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	82.51	43.79	EXCLUDE	82.51	43.79	-	-
1346	029-AGL Services Company	23330651	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	82.51	43.79	EXCLUDE	82.51	43.79	-	-
1347	029-AGL Services Company	23330760	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	82.51	43.79	EXCLUDE	82.51	43.79	-	-
1348	029-AGL Services Company	23033005	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	1651	82.49	43.78	EXCLUDE	82.49	43.78	-	-
1349	029-AGL Services Company	23164192	046041	7/1/2013	7/1/2013	046041-ELR	7730	82.42	53.06	EXCLUDE	82.42	53.06	-	-
1350	029-AGL Services Company	23330002	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	7730	81.36	43.18	EXCLUDE	81.36	43.18	-	-
1351	029-AGL Services Company	23163715	151171	7/31/2016	8/1/2016	Work Order Addition	7730	79.26	44.67	EXCLUDE	79.26	44.67	-	-
1352	029-AGL Services Company	23329829	029TRF	8/1/2017	7/1/2006	CC&B Call Center	7730	78.35	41.58	EXCLUDE	78.35	41.58	-	-
1353	029-AGL Services Company	23329478	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	78.24	41.53	EXCLUDE	78.24	41.53	-	-
1354	029-AGL Services Company	23054684	029TRF	8/1/2017	5/1/2017	CC&B Credit	1651	77.52	41.14	EXCLUDE	77.52	41.14	-	-
1355	029-AGL Services Company	23163814	146360	12/31/2015	12/1/2015	135134 Material Track Trace EL	7730	77.23	44.77	EXCLUDE	77.23	44.77	-	-
1356	029-AGL Services Company	23330272	029TRF	8/1/2017	7/1/2006	CC&B Orders-Call Center	7730	76.70	40.71	EXCLUDE	76.70	40.71	-	-
1357	029-AGL Services Company	23164138	125218	7/1/2013	7/1/2013	125218 WMS	7730	75.40	48.54	EXCLUDE	75.40	48.54	-	-
1358	029-AGL Services Company	8988429	014078	9/1/2003	9/1/2003	project 014078 10 P'tree lease	1696	74.67	74.67		-	-	74.67	74.67
1359	029-AGL Services Company	23330868	029TRF	8/1/2017	7/1/2004	SPL CC&B-Billing	7730	72.33	38.39	EXCLUDE	72.33	38.39	-	-

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LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
1360	029-AGL Services Company	23330471	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	7730	71.88	38.15	EXCLUDE	71.88	38.15	-	-
1361	029-AGL Services Company	23329586	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	70.57	37.46	EXCLUDE	70.57	37.46	-	-
1362	029-AGL Services Company	17756009	130742	12/1/2015	10/1/2015	Tools, Shop and Garage Equipment_NR	1376	69.77	22.47		-	-	69.77	22.47
1363	029-AGL Services Company	23329966	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	7730	68.76	36.49	EXCLUDE	68.76	36.49	-	-
1364	029-AGL Services Company	23330344	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	68.76	36.49	EXCLUDE	68.76	36.49	-	-
1365	029-AGL Services Company	23331275	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	7730	68.43	36.32	EXCLUDE	68.43	36.32	-	-
1366	029-AGL Services Company	23032519	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	1651	68.19	36.19	EXCLUDE	68.19	36.19	-	-
1367	029-AGL Services Company	23164282	158840	5/31/2017	6/1/2017	Work Order Addition	7730	67.79	29.05	EXCLUDE	67.79	29.05	-	-
1368	029-AGL Services Company	23163904	157167	3/31/2017	4/1/2017	Work Order Addition	7730	67.39	28.88	EXCLUDE	67.39	28.88	-	-
1369	029-AGL Services Company	23331493	029TRF	8/1/2017	7/1/2005	SPL CC&B Billing-Call Center Orders	7730	66.67	35.39	EXCLUDE	66.67	35.39	-	-
1370	029-AGL Services Company	23032987	029TRF	8/1/2017	7/1/2005	SPL CC&B Billing-Call Center Orders	1651	66.43	35.26	EXCLUDE	66.43	35.26	-	-
1371	029-AGL Services Company	23163958	131316	11/30/2013	11/1/2013	1557-Leak Volume Mgmt Enh	7730	66.34	42.71	EXCLUDE	66.34	42.71	-	-
1372	029-AGL Services Company	23330029	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	65.34	34.68	EXCLUDE	65.34	34.68	-	-
1373	029-AGL Services Company	23164444	148217	3/23/2016	4/1/2016	128829 GIS Consolidation ELGS	7730	63.92	36.03	EXCLUDE	63.92	36.03	-	-
1374	029-AGL Services Company	23331471	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	7730	62.91	33.39	EXCLUDE	62.91	33.39	-	-
1375	029-AGL Services Company	23329270	029TRF	8/1/2017	5/1/2017	CC&B Finance	7730	62.75	33.30	EXCLUDE	62.75	33.30	-	-
1376	029-AGL Services Company	23032771	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	1651	62.70	33.28	EXCLUDE	62.70	33.28	-	-
1377	029-AGL Services Company	23164012	128340	7/1/2014	12/1/2014	Work Order Addition	7730	61.67	45.56	EXCLUDE	61.67	45.56	-	-
1378	029-AGL Services Company	8989159	045595	7/1/2013	7/1/2013	045595 - TS1 and 2 extra	1517	59.64	53.84		-	-	59.64	53.84
1379	029-AGL Services Company	23330498	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	58.29	30.94	EXCLUDE	58.29	30.94	-	-
1380	029-AGL Services Company	23330561	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	58.29	30.94	EXCLUDE	58.29	30.94	-	-
1381	029-AGL Services Company	23164165	048225	7/1/2013	7/1/2013	048225 .Ne	7730	58.15	37.44	EXCLUDE	58.15	37.44	-	-
1382	029-AGL Services Company	23032780	029TRF	8/1/2017	7/1/2007	CC&B-ToDos/Purge/Landlord	1651	58.13	30.85	EXCLUDE	58.13	30.85	-	-
1383	029-AGL Services Company	23329984	029TRF	8/1/2017	7/1/2006	CC&B Infrastructure	7730	57.93	30.75	EXCLUDE	57.93	30.75	-	-
1384	029-AGL Services Company	23164201	047902	7/1/2013	7/1/2013	047902 DIM	7730	57.85	37.24	EXCLUDE	57.85	37.24	-	-
1385	029-AGL Services Company	23164336	140163	1/31/2015	2/1/2015	127638 Source Record Valid ELK	7730	57.59	33.39	EXCLUDE	57.59	33.39	-	-
1386	029-AGL Services Company	8992834	010276	10/1/2001	10/1/2001	STORAGE BUILDING	1250	57.46	5.61		-	-	57.46	5.61
1387	029-AGL Services Company	23328838	029TRF	8/1/2017	7/1/2004	CC&B Software Transfers	7730	56.78	30.14	EXCLUDE	56.78	30.14	-	-
1388	029-AGL Services Company	23329027	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	7730	56.45	29.96	EXCLUDE	56.45	29.96	-	-
1389	029-AGL Services Company	20555722	132771	11/30/2015	6/1/2017	Software_NR	1557	55.60	42.08		-	-	55.60	42.08
1390	029-AGL Services Company	23329613	029TRF	8/1/2017	7/1/2002	Credit-Cordaptix Credit Module-CC&B	7730	53.99	28.66	EXCLUDE	53.99	28.66	-	-
1391	029-AGL Services Company	23332138	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	53.83	28.57	EXCLUDE	53.83	28.57	-	-
1392	029-AGL Services Company	23032861	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	53.64	28.47	EXCLUDE	53.64	28.47	-	-
1393	029-AGL Services Company	23164093	044601	7/1/2013	7/1/2013	044601 WMS	7730	53.58	34.50	EXCLUDE	53.58	34.50	-	-
1394	029-AGL Services Company	23164291	149098	9/22/2016	9/1/2016	Work Order Addition	7730	52.31	29.48	EXCLUDE	52.31	29.48	-	-
1395	029-AGL Services Company	23331877	029TRF	8/1/2017	5/1/2017	CC&B Billing	7730	52.21	27.71	EXCLUDE	52.21	27.71	-	-
1396	029-AGL Services Company	23032537	029TRF	8/1/2017	5/1/2017	CC&B Billing	1651	52.02	27.61	EXCLUDE	52.02	27.61	-	-
1397	029-AGL Services Company	23332054	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	51.37	27.26	EXCLUDE	51.37	27.26	-	-
1398	029-AGL Services Company	23032825	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	51.19	27.17	EXCLUDE	51.19	27.17	-	-
1399	029-AGL Services Company	20555710	132771	11/30/2015	6/1/2017	Software_NR	1557	50.89	38.51		-	-	50.89	38.51
1400	029-AGL Services Company	23331352	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	7730	50.49	26.80	EXCLUDE	50.49	26.80	-	-
1401	029-AGL Services Company	23032744	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	1651	50.32	26.71	EXCLUDE	50.32	26.71	-	-
1402	029-AGL Services Company	23164057	141493	4/30/2015	7/1/2015	132092 CQA Enhancements ELK	7730	49.40	28.64	EXCLUDE	49.40	28.64	-	-
1403	029-AGL Services Company	21042834	149029	5/31/2017	6/1/2017	Enterprise Software_NR	1515	49.36	7.27		-	-	49.36	7.27
1404	029-AGL Services Company	23054918	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	49.15	26.09	EXCLUDE	49.15	26.09	-	-
1405	029-AGL Services Company	23054891	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	49.15	26.09	EXCLUDE	49.15	26.09	-	-
1406	029-AGL Services Company	23163841	143674	7/31/2015	8/1/2015	138065 DigiMap - GIS to EL	7730	47.71	27.66	EXCLUDE	47.71	27.66	-	-
1407	029-AGL Services Company	23328937	029TRF	8/1/2017	5/1/2017	CC&B Call Center	7730	47.59	25.26	EXCLUDE	47.59	25.26	-	-
1408	029-AGL Services Company	8988328	012255	1/1/2003	1/1/2003	AGL-Tools,Shop,Garage	1380	47.11	37.20		-	-	47.11	37.20
1409	029-AGL Services Company	23163724	145770	11/30/2015	12/1/2015	137833 AOC Bollards-ELK	7730	46.46	26.93	EXCLUDE	46.46	26.93	-	-
1410	029-AGL Services Company	23164318	140152	12/31/2014	2/1/2015	132149 WMS Paving Repl ELGS	7730	46.10	34.06	EXCLUDE	46.10	34.06	-	-
1411	029-AGL Services Company	23329811	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	7730	45.49	24.14	EXCLUDE	45.49	24.14	-	-
1412	029-AGL Services Company	23331579	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence -CC&B	7730	44.81	23.78	EXCLUDE	44.81	23.78	-	-
1413	029-AGL Services Company	23032897	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence -CC&B	1651	44.65	23.70	EXCLUDE	44.65	23.70	-	-
1414	029-AGL Services Company	23331001	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	7730	43.08	22.86	EXCLUDE	43.08	22.86	-	-
1415	029-AGL Services Company	23032708	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	1651	42.92	22.78	EXCLUDE	42.92	22.78	-	-
1416	029-AGL Services Company	23164039	141454	4/30/2015	7/1/2015	133970 WMS FORMs 15.0 to ELGS	7730	42.19	24.46	EXCLUDE	42.19	24.46	-	-
1417	029-AGL Services Company	23330020	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	7730	42.19	22.39	EXCLUDE	42.19	22.39	-	-
1418	029-AGL Services Company	23329757	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	41.80	22.19	EXCLUDE	41.80	22.19	-	-
1419	029-AGL Services Company	23329387	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	41.80	22.19	EXCLUDE	41.80	22.19	-	-
1420	029-AGL Services Company	20555725	132771	11/30/2015	6/1/2017	Software_NR	1557	41.71	31.56		-	-	41.71	31.56
1421	029-AGL Services Company	23328802	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	7730	40.93	21.72	EXCLUDE	40.93	21.72	-	-
1422	029-AGL Services Company	23329189	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	7730	40.90	21.71	EXCLUDE	40.90	21.71	-	-
1423	029-AGL Services Company	8992699	Conversion	11/1/1995	7/1/1998	PHONE SETS 7444-D01A	6000	40.78	14.18		-	-	40.78	14.18
1424	029-AGL Services Company	23328955	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	39.88	21.17	EXCLUDE	39.88	21.17	-	-
1425	029-AGL Services Company	23331147	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	7730	39.58	21.01	EXCLUDE	39.58	21.01	-	-
1426	029-AGL Services Company	23033041	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	1651	39.44	20.93	EXCLUDE	39.44	20.93	-	-
1427	029-AGL Services Company	23331780	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	35.95	19.08	EXCLUDE	35.95	19.08	-	-

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1428	029-AGL Services Company	23032699	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	35.83	19.02	EXCLUDE	35.83	19.02	-	-
1429	029-AGL Services Company	23329108	029TRF	8/1/2017	7/1/2006	CC&B Software Transfers	7730	35.55	18.87	EXCLUDE	35.55	18.87	-	-
1430	029-AGL Services Company	23330254	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	7730	34.38	18.25	EXCLUDE	34.38	18.25	-	-
1431	029-AGL Services Company	23330155	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	7730	34.38	18.25	EXCLUDE	34.38	18.25	-	-
1432	029-AGL Services Company	23330588	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	7730	34.38	18.25	EXCLUDE	34.38	18.25	-	-
1433	029-AGL Services Company	23331791	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	33.59	17.83	EXCLUDE	33.59	17.83	-	-
1434	029-AGL Services Company	23032789	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	33.47	17.76	EXCLUDE	33.47	17.76	-	-
1435	029-AGL Services Company	23329921	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	33.27	17.66	EXCLUDE	33.27	17.66	-	-
1436	029-AGL Services Company	23329045	029TRF	8/1/2017	7/1/2009	RBI Data Warehouse-CC&B	7730	32.41	17.20	EXCLUDE	32.41	17.20	-	-
1437	029-AGL Services Company	23163967	131282	11/30/2013	12/1/2013	125538- DIMP LDE LDA Ph2	7730	31.71	20.42	EXCLUDE	31.71	20.42	-	-
1438	029-AGL Services Company	23163643	127257	7/1/2014	12/1/2014	Work Order Addition	7730	31.63	23.37	EXCLUDE	31.63	23.37	-	-
1439	029-AGL Services Company	23328946	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CCB	7730	31.28	16.60	EXCLUDE	31.28	16.60	-	-
1440	029-AGL Services Company	23329604	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	7730	31.28	16.60	EXCLUDE	31.28	16.60	-	-
1441	029-AGL Services Company	23329252	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	7730	31.28	16.60	EXCLUDE	31.28	16.60	-	-
1442	029-AGL Services Company	23164246	158958	5/31/2017	6/1/2017	Work Order Addition	7730	31.25	13.39	EXCLUDE	31.25	13.39	-	-
1443	029-AGL Services Company	21042812	149025	5/31/2017	6/1/2017	Enterprise Software_NR	1515	31.01	4.57		-	-	31.01	4.57
1444	029-AGL Services Company	23329063	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	7730	30.65	16.27	EXCLUDE	30.65	16.27	-	-
1445	029-AGL Services Company	21042767	144299	5/31/2017	6/1/2017	Software_NR	1557	30.52	16.20		-	-	30.52	16.20
1446	029-AGL Services Company	23331855	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	30.30	16.08	EXCLUDE	30.30	16.08	-	-
1447	029-AGL Services Company	23164102	043926	4/1/2011	4/1/2011	043926-CPD	7730	30.22	24.26	EXCLUDE	30.22	24.26	-	-
1448	029-AGL Services Company	23032762	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	30.18	16.02	EXCLUDE	30.18	16.02	-	-
1449	029-AGL Services Company	23329883	029TRF	8/1/2017	7/1/2004	CC&B Billing	7730	29.36	15.58	EXCLUDE	29.36	15.58	-	-
1450	029-AGL Services Company	23164363	154737	12/30/2016	12/1/2016	Work Order Addition	7730	28.37	15.99	EXCLUDE	28.37	15.99	-	-
1451	029-AGL Services Company	23329054	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	28.23	14.98	EXCLUDE	28.23	14.98	-	-
1452	029-AGL Services Company	23329288	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	28.23	14.98	EXCLUDE	28.23	14.98	-	-
1453	029-AGL Services Company	23328784	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	28.23	14.98	EXCLUDE	28.23	14.98	-	-
1454	029-AGL Services Company	23330697	029TRF	8/1/2017	7/1/2006	CC&B Finance Credit/Cash	7730	28.15	14.94	EXCLUDE	28.15	14.94	-	-
1455	029-AGL Services Company	23329207	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	7730	27.84	14.78	EXCLUDE	27.84	14.78	-	-
1456	029-AGL Services Company	23164354	156293	2/28/2017	4/1/2017	Work Order Addition	7730	27.02	11.58	EXCLUDE	27.02	11.58	-	-
1457	029-AGL Services Company	23331747	029TRF	8/1/2017	5/1/2017	CC&B Finance	7730	26.94	14.30	EXCLUDE	26.94	14.30	-	-
1458	029-AGL Services Company	23032618	029TRF	8/1/2017	5/1/2017	CC&B Finance	1651	26.84	14.25	EXCLUDE	26.84	14.25	-	-
1459	029-AGL Services Company	8989105	047899	3/1/2013	3/1/2013	047899 Stature Risk Management	1470	26.44	23.87		-	-	26.44	23.87
1460	029-AGL Services Company	23329658	029TRF	8/1/2017	7/1/2006	CC&B Orders-Call Center	7730	26.24	13.93	EXCLUDE	26.24	13.93	-	-
1461	029-AGL Services Company	23164417	140892	3/31/2015	3/1/2015	132649 Sentinel 2014 to ELK	7730	26.20	15.19	EXCLUDE	26.20	15.19	-	-
1462	029-AGL Services Company	20555746	156193	3/15/2017	4/1/2017	tool	1240	26.06	3.26		-	-	26.06	3.26
1463	029-AGL Services Company	20555728	132771	11/30/2015	6/1/2017	Software_NR	1557	26.06	19.72		-	-	26.06	19.72
1464	029-AGL Services Company	23164021	129849	7/1/2014	12/1/2014	Work Order Addition	7730	25.91	19.14	EXCLUDE	25.91	19.14	-	-
1465	029-AGL Services Company	23330263	029TRF	8/1/2017	5/1/2017	CC&B Credit	7730	25.76	13.67	EXCLUDE	25.76	13.67	-	-
1466	029-AGL Services Company	23329153	029TRF	8/1/2017	7/1/2004	SPL CC&B-Billing	7730	24.74	13.13	EXCLUDE	24.74	13.13	-	-
1467	029-AGL Services Company	23328892	029TRF	8/1/2017	5/1/2017	Remittance-CC&B	7730	24.59	13.05	EXCLUDE	24.59	13.05	-	-
1468	029-AGL Services Company	20559990	140724	2/14/2017	6/1/2017	Ops Portal Core Sys Enhancemen	1557	24.46	12.98		-	-	24.46	12.98
1469	029-AGL Services Company	23331043	029TRF	8/1/2017	7/1/2004	Mercury Interactive/Loadrunner-CC&B	7730	24.37	12.93	EXCLUDE	24.37	12.93	-	-
1470	029-AGL Services Company	23032942	029TRF	8/1/2017	7/1/2004	Mercury Interactive/Loadrunner-CC&B	1651	24.29	12.89	EXCLUDE	24.29	12.89	-	-
1471	029-AGL Services Company	23331427	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	7730	24.24	12.87	EXCLUDE	24.24	12.87	-	-
1472	029-AGL Services Company	23032717	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	1651	24.15	12.82	EXCLUDE	24.15	12.82	-	-
1473	029-AGL Services Company	23163877	161132	8/31/2017	9/1/2017	Work Order Addition	7730	23.90	10.24	EXCLUDE	23.90	10.24	-	-
1474	029-AGL Services Company	23329487	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	7730	23.52	12.48	EXCLUDE	23.52	12.48	-	-
1475	029-AGL Services Company	23329081	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	23.52	12.48	EXCLUDE	23.52	12.48	-	-
1476	029-AGL Services Company	23330399	029TRF	8/1/2017	7/1/2004	Field Orders-CC&B	7730	23.47	12.46	EXCLUDE	23.47	12.46	-	-
1477	029-AGL Services Company	23163688	149925	5/27/2016	6/1/2016	Work Order Addition	7730	23.37	13.17	EXCLUDE	23.37	13.17	-	-
1478	029-AGL Services Company	23329162	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	22.35	11.86	EXCLUDE	22.35	11.86	-	-
1479	029-AGL Services Company	23332087	029TRF	8/1/2017	5/1/2017	CC&B Call Center	7730	20.43	10.84	EXCLUDE	20.43	10.84	-	-
1480	029-AGL Services Company	23032564	029TRF	8/1/2017	5/1/2017	CC&B Call Center	1651	20.36	10.81	EXCLUDE	20.36	10.81	-	-
1481	029-AGL Services Company	23164228	045414	8/1/2011	8/1/2011	045414-ELR	7730	20.27	16.28	EXCLUDE	20.27	16.28	-	-
1482	029-AGL Services Company	20555713	132771	11/30/2015	6/1/2017	Software_NR	1557	20.16	15.26		-	-	20.16	15.26
1483	029-AGL Services Company	23329009	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	19.94	10.58	EXCLUDE	19.94	10.58	-	-
1484	029-AGL Services Company	23329577	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	19.94	10.58	EXCLUDE	19.94	10.58	-	-
1485	029-AGL Services Company	23329171	029TRF	8/1/2017	7/1/2006	CC&B Infrastructure	7730	19.82	10.52	EXCLUDE	19.82	10.52	-	-
1486	029-AGL Services Company	21042775	144299	5/31/2017	6/1/2017	Software_NR	1557	19.69	10.45		-	-	19.69	10.45
1487	029-AGL Services Company	23164219	126500	5/1/2013	5/1/2013	126500 Map	7730	19.64	12.64	EXCLUDE	19.64	12.64	-	-
1488	029-AGL Services Company	23330778	029TRF	8/1/2017	7/1/2006	Field Orders-CC&B	7730	19.60	10.40	EXCLUDE	19.60	10.40	-	-
1489	029-AGL Services Company	23331158	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	7730	19.53	10.37	EXCLUDE	19.53	10.37	-	-
1490	029-AGL Services Company	23033050	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	1651	19.46	10.33	EXCLUDE	19.46	10.33	-	-
1491	029-AGL Services Company	23164030	131821	9/1/2014	12/1/2014	Work Order Addition	7730	18.10	13.37	EXCLUDE	18.10	13.37	-	-
1492	029-AGL Services Company	23332010	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	17.94	9.52	EXCLUDE	17.94	9.52	-	-
1493	029-AGL Services Company	23332171	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	17.94	9.52	EXCLUDE	17.94	9.52	-	-
1494	029-AGL Services Company	23032870	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	17.88	9.49	EXCLUDE	17.88	9.49	-	-
1495	029-AGL Services Company	23032879	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	1651	17.88	9.49	EXCLUDE	17.88	9.49	-	-

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1496	029-AGL Services Company	23332273	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	7730	17.57	9.33	EXCLUDE	17.57	9.33	-	-
1497	029-AGL Services Company	23331023	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	7730	17.56	9.32	EXCLUDE	17.56	9.32	-	-
1498	029-AGL Services Company	23032645	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	1651	17.51	9.29	EXCLUDE	17.51	9.29	-	-
1499	029-AGL Services Company	23032888	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	1651	17.50	9.29	EXCLUDE	17.50	9.29	-	-
1500	029-AGL Services Company	23331959	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	17.12	9.09	EXCLUDE	17.12	9.09	-	-
1501	029-AGL Services Company	23331656	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	7730	17.11	9.08	EXCLUDE	17.11	9.08	-	-
1502	029-AGL Services Company	23032843	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	17.07	9.06	EXCLUDE	17.07	9.06	-	-
1503	029-AGL Services Company	23330218	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	16.34	8.67	EXCLUDE	16.34	8.67	-	-
1504	029-AGL Services Company	23329939	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	16.34	8.67	EXCLUDE	16.34	8.67	-	-
1505	029-AGL Services Company	23330931	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	15.84	8.41	EXCLUDE	15.84	8.41	-	-
1506	029-AGL Services Company	23331052	029TRF	8/1/2017	7/1/2006	MercuryLoadRunnerTestingTool-CC&B	7730	15.26	8.10	EXCLUDE	15.26	8.10	-	-
1507	029-AGL Services Company	23032951	029TRF	8/1/2017	7/1/2006	MercuryLoadRunnerTestingTool-CC&B	1651	15.21	8.07	EXCLUDE	15.21	8.07	-	-
1508	029-AGL Services Company	23164003	142844	6/30/2015	7/1/2015	132633 ELROY Enhanc ELKT	7730	15.20	8.81	EXCLUDE	15.20	8.81	-	-
1509	029-AGL Services Company	23164048	141504	4/30/2015	7/1/2015	137858 CQA Ph 3 to ELGS	7730	14.87	8.62	EXCLUDE	14.87	8.62	-	-
1510	029-AGL Services Company	20555716	132771	11/30/2015	6/1/2017	Software_NR	1557	14.68	11.11		-	-	14.68	11.11
1511	029-AGL Services Company	23330317	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	7730	14.51	7.70	EXCLUDE	14.51	7.70	-	-
1512	029-AGL Services Company	23329838	029TRF	8/1/2017	4/1/2014	Work Order Addition-CC&B	7730	14.44	7.66	EXCLUDE	14.44	7.66	-	-
1513	029-AGL Services Company	23164399	157960	4/30/2017	5/1/2017	Work Order Addition	7730	13.83	5.93	EXCLUDE	13.83	5.93	-	-
1514	029-AGL Services Company	23331167	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	7730	13.43	7.13	EXCLUDE	13.43	7.13	-	-
1515	029-AGL Services Company	23331515	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CC&B	7730	13.43	7.13	EXCLUDE	13.43	7.13	-	-
1516	029-AGL Services Company	23331396	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	7730	13.43	7.13	EXCLUDE	13.43	7.13	-	-
1517	029-AGL Services Company	23032510	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CC&B	1651	13.38	7.10	EXCLUDE	13.38	7.10	-	-
1518	029-AGL Services Company	23032501	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	1651	13.38	7.10	EXCLUDE	13.38	7.10	-	-
1519	029-AGL Services Company	23032528	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	1651	13.38	7.10	EXCLUDE	13.38	7.10	-	-
1520	029-AGL Services Company	8988676	036442	6/1/2008	6/1/2008	TPP-Utility Operations	1000	13.31	13.31		-	-	13.31	13.31
1521	029-AGL Services Company	23330624	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	7730	13.28	7.05	EXCLUDE	13.28	7.05	-	-
1522	029-AGL Services Company	20555704	132771	11/30/2015	6/1/2017	Computers_NR	1557	13.20	8.53		-	-	13.20	8.53
1523	029-AGL Services Company	23332306	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	7730	13.16	6.98	EXCLUDE	13.16	6.98	-	-
1524	029-AGL Services Company	23032654	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	1651	13.11	6.96	EXCLUDE	13.11	6.96	-	-
1525	029-AGL Services Company	23331919	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	12.12	6.43	EXCLUDE	12.12	6.43	-	-
1526	029-AGL Services Company	23332098	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	12.12	6.43	EXCLUDE	12.12	6.43	-	-
1527	029-AGL Services Company	23331990	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	12.12	6.43	EXCLUDE	12.12	6.43	-	-
1528	029-AGL Services Company	23032690	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	1651	12.08	6.41	EXCLUDE	12.08	6.41	-	-
1529	029-AGL Services Company	23032672	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	12.08	6.41	EXCLUDE	12.08	6.41	-	-
1530	029-AGL Services Company	23032663	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	1651	12.02	6.38	EXCLUDE	12.02	6.38	-	-
1531	029-AGL Services Company	23164174	045407	7/1/2013	7/1/2013	045407 LTD	7730	11.94	7.69	EXCLUDE	11.94	7.69	-	-
1532	029-AGL Services Company	23032609	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	1651	11.91	6.32	EXCLUDE	11.91	6.32	-	-
1533	029-AGL Services Company	23329090	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	7730	11.76	6.24	EXCLUDE	11.76	6.24	-	-
1534	029-AGL Services Company	23329234	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	7730	11.76	6.24	EXCLUDE	11.76	6.24	-	-
1535	029-AGL Services Company	23329369	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	7730	11.76	6.24	EXCLUDE	11.76	6.24	-	-
1536	029-AGL Services Company	23330940	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	7730	11.74	6.23	EXCLUDE	11.74	6.23	-	-
1537	029-AGL Services Company	23164408	157222	3/31/2017	6/1/2017	Work Order Addition	7730	11.41	4.89	EXCLUDE	11.41	4.89	-	-
1538	029-AGL Services Company	23329126	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	11.38	6.04	EXCLUDE	11.38	6.04	-	-
1539	029-AGL Services Company	23331897	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	7730	10.10	5.36	EXCLUDE	10.10	5.36	-	-
1540	029-AGL Services Company	23332043	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	10.10	5.36	EXCLUDE	10.10	5.36	-	-
1541	029-AGL Services Company	23032753	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	1651	10.06	5.34	EXCLUDE	10.06	5.34	-	-
1542	029-AGL Services Company	23032600	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	1651	10.06	5.34	EXCLUDE	10.06	5.34	-	-
1543	029-AGL Services Company	23032852	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	9.75	5.17	EXCLUDE	9.75	5.17	-	-
1544	029-AGL Services Company	23330805	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	7730	9.71	5.15	EXCLUDE	9.71	5.15	-	-
1545	029-AGL Services Company	23328793	029TRF	8/1/2017	7/1/2006	CC&B Finance Credit/Cash	7730	9.63	5.11	EXCLUDE	9.63	5.11	-	-
1546	029-AGL Services Company	23332233	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	9.60	5.10	EXCLUDE	9.60	5.10	-	-
1547	029-AGL Services Company	23032816	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	9.57	5.08	EXCLUDE	9.57	5.08	-	-
1548	029-AGL Services Company	23330083	029TRF	8/1/2017	7/1/2005	SPL CC&B Billing-Call Center Orders	7730	9.46	5.02	EXCLUDE	9.46	5.02	-	-
1549	029-AGL Services Company	23330281	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	7730	8.92	4.73	EXCLUDE	8.92	4.73	-	-
1550	029-AGL Services Company	23329532	029TRF	8/1/2017	5/1/2017	CC&B Credit	7730	8.81	4.68	EXCLUDE	8.81	4.68	-	-
1551	029-AGL Services Company	23332244	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	8.56	4.54	EXCLUDE	8.56	4.54	-	-
1552	029-AGL Services Company	23331813	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	8.56	4.54	EXCLUDE	8.56	4.54	-	-
1553	029-AGL Services Company	23032834	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	1651	8.54	4.53	EXCLUDE	8.54	4.53	-	-
1554	029-AGL Services Company	23164237	043384	4/1/2011	4/1/2011	043384 FIC	7730	8.52	6.84	EXCLUDE	8.52	6.84	-	-
1555	029-AGL Services Company	23330353	029TRF	8/1/2017	7/1/2007	CC&B-ToDos/Purge/Landlord	7730	8.27	4.39	EXCLUDE	8.27	4.39	-	-
1556	029-AGL Services Company	23329595	029TRF	8/1/2017	7/1/2004	Field Orders-CC&B	7730	8.03	4.26	EXCLUDE	8.03	4.26	-	-
1557	029-AGL Services Company	23330326	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	7.64	4.05	EXCLUDE	7.64	4.05	-	-
1558	029-AGL Services Company	23329912	029TRF	8/1/2017	5/1/2017	CC&B Billing	7730	7.41	3.93	EXCLUDE	7.41	3.93	-	-
1559	029-AGL Services Company	20439825	138819	12/31/2015	5/1/2017	Computers_NR	1542	7.37	4.76		-	-	7.37	4.76
1560	029-AGL Services Company	23330877	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	7.29	3.87	EXCLUDE	7.29	3.87	-	-
1561	029-AGL Services Company	23330949	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	7730	7.16	3.80	EXCLUDE	7.16	3.80	-	-
1562	029-AGL Services Company	23329496	029TRF	8/1/2017	7/1/2006	Field Orders-CC&B	7730	6.71	3.56	EXCLUDE	6.71	3.56	-	-
1563	029-AGL Services Company	23330480	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence -CC&B	7730	6.36	3.38	EXCLUDE	6.36	3.38	-	-

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1564	029-AGL Services Company	23164471	145366	10/31/2015	11/1/2015	132771 Click Software ELGS	7730	6.14	3.56	EXCLUDE	6.14	3.56	-	-
1565	029-AGL Services Company	23330362	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	7730	6.11	3.24	EXCLUDE	6.11	3.24	-	-
1566	029-AGL Services Company	23164156	041889	4/1/2011	4/1/2011	041889-GMA	7730	5.96	4.79	EXCLUDE	5.96	4.79	-	-
1567	029-AGL Services Company	23164426	140911	3/31/2015	6/1/2015	129634 Sentinel SC Task ELK	7730	5.70	3.30	EXCLUDE	5.70	3.30	-	-
1568	029-AGL Services Company	23330922	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	7730	5.62	2.98	EXCLUDE	5.62	2.98	-	-
1569	029-AGL Services Company	23329667	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	5.59	2.97	EXCLUDE	5.59	2.97	-	-
1570	029-AGL Services Company	23329748	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	5.59	2.97	EXCLUDE	5.59	2.97	-	-
1571	029-AGL Services Company	23328820	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	5.42	2.88	EXCLUDE	5.42	2.88	-	-
1572	029-AGL Services Company	23329903	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	5.10	2.71	EXCLUDE	5.10	2.71	-	-
1573	029-AGL Services Company	23332107	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	7730	5.05	2.68	EXCLUDE	5.05	2.68	-	-
1574	029-AGL Services Company	23332213	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	7730	5.05	2.68	EXCLUDE	5.05	2.68	-	-
1575	029-AGL Services Company	23331888	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	7730	5.05	2.68	EXCLUDE	5.05	2.68	-	-
1576	029-AGL Services Company	23032735	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	1651	5.03	2.67	EXCLUDE	5.03	2.67	-	-
1577	029-AGL Services Company	23032726	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	1651	5.03	2.67	EXCLUDE	5.03	2.67	-	-
1578	029-AGL Services Company	23032591	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	1651	5.03	2.67	EXCLUDE	5.03	2.67	-	-
1579	029-AGL Services Company	23329261	029TRF	8/1/2017	7/1/2008	Credit-Add'l credit action tools-CC&B	7730	4.96	2.63	EXCLUDE	4.96	2.63	-	-
1580	029-AGL Services Company	23331061	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	4.89	2.60	EXCLUDE	4.89	2.60	-	-
1581	029-AGL Services Company	23033032	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	1651	4.87	2.58	EXCLUDE	4.87	2.58	-	-
1582	029-AGL Services Company	23330227	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	4.76	2.53	EXCLUDE	4.76	2.53	-	-
1583	029-AGL Services Company	23328847	029TRF	8/1/2017	7/1/2010	Premise/CaseMgmt/Loans/Workflow-CC&B	7730	4.54	2.41	EXCLUDE	4.54	2.41	-	-
1584	029-AGL Services Company	8988508	021191	4/1/2005	4/1/2005	Savannah Furn - Proj 021191	6011	4.44	0.30		-	-	4.44	0.30
1585	029-AGL Services Company	23330994	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	4.30	2.28	EXCLUDE	4.30	2.28	-	-
1586	029-AGL Services Company	23329397	029TRF	8/1/2017	7/1/2015	Work Order Addition-CC&B	7730	4.02	2.13	EXCLUDE	4.02	2.13	-	-
1587	029-AGL Services Company	23330841	029TRF	8/1/2017	5/1/2017	CC&B Finance	7730	3.82	2.03	EXCLUDE	3.82	2.03	-	-
1588	029-AGL Services Company	23332204	029TRF	8/1/2017	5/1/2017	CC&B Credit	7730	3.78	2.01	EXCLUDE	3.78	2.01	-	-
1589	029-AGL Services Company	23032582	029TRF	8/1/2017	5/1/2017	CC&B Credit	1651	3.76	2.00	EXCLUDE	3.76	2.00	-	-
1590	029-AGL Services Company	20555707	132771	11/30/2015	6/1/2017	Data Processing Equipment_NR	1557	3.48	2.30		-	-	3.48	2.30
1591	029-AGL Services Company	23330047	029TRF	8/1/2017	7/1/2004	Mercury Interactive/Loadrunner-CC&B	7730	3.46	1.84	EXCLUDE	3.46	1.84	-	-
1592	029-AGL Services Company	23330733	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	7730	3.44	1.83	EXCLUDE	3.44	1.83	-	-
1593	029-AGL Services Company	23329144	029TRF	8/1/2017	7/1/2010	BQA-Cancel/Rebill Process Improveme-CC&B	7730	3.32	1.76	EXCLUDE	3.32	1.76	-	-
1594	029-AGL Services Company	23328856	029TRF	8/1/2017	7/1/2005	SPL CC&B Billing-Call Center Orders	7730	3.24	1.72	EXCLUDE	3.24	1.72	-	-
1595	029-AGL Services Company	23329685	029TRF	8/1/2017	7/1/2008	CC&B-ToDos/Purge/Landlord	7730	3.05	1.62	EXCLUDE	3.05	1.62	-	-
1596	029-AGL Services Company	23330290	029TRF	8/1/2017	5/1/2017	CC&B Call Center	7730	2.90	1.54	EXCLUDE	2.90	1.54	-	-
1597	029-AGL Services Company	23328874	029TRF	8/1/2017	7/1/2007	CC&B-ToDos/Purge/Landlord	7730	2.83	1.50	EXCLUDE	2.83	1.50	-	-
1598	029-AGL Services Company	23330904	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	7730	2.77	1.47	EXCLUDE	2.77	1.47	-	-
1599	029-AGL Services Company	8988608	030831	1/1/2007	1/1/2007	AGL-Misc Equipment	1391	2.72	1.54		-	-	2.72	1.54
1600	029-AGL Services Company	23329180	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	2.61	1.39	EXCLUDE	2.61	1.39	-	-
1601	029-AGL Services Company	23330552	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	2.54	1.35	EXCLUDE	2.54	1.35	-	-
1602	029-AGL Services Company	23330913	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	2.54	1.35	EXCLUDE	2.54	1.35	-	-
1603	029-AGL Services Company	23328910	029TRF	8/1/2017	5/1/2017	CC&B Billing	7730	2.53	1.34	EXCLUDE	2.53	1.34	-	-
1604	029-AGL Services Company	23330769	029TRF	8/1/2017	11/1/2016	CC&B Meter Read Upd Enhanc	7730	2.49	1.32	EXCLUDE	2.49	1.32	-	-
1605	029-AGL Services Company	23329631	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	2.49	1.32	EXCLUDE	2.49	1.32	-	-
1606	029-AGL Services Company	23330976	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	7730	2.49	1.32	EXCLUDE	2.49	1.32	-	-
1607	029-AGL Services Company	23329424	029TRF	8/1/2017	11/1/2016	CC&B SSN Encryption - ALL	7730	2.45	1.30	EXCLUDE	2.45	1.30	-	-
1608	029-AGL Services Company	23330688	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	2.43	1.29	EXCLUDE	2.43	1.29	-	-
1609	029-AGL Services Company	23332264	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	2.40	1.27	EXCLUDE	2.40	1.27	-	-
1610	029-AGL Services Company	23331939	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	2.40	1.27	EXCLUDE	2.40	1.27	-	-
1611	029-AGL Services Company	23032807	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	2.39	1.27	EXCLUDE	2.39	1.27	-	-
1612	029-AGL Services Company	23032798	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	1651	2.39	1.27	EXCLUDE	2.39	1.27	-	-
1613	029-AGL Services Company	8989080	125069	11/1/2012	11/1/2012	125069-TrainCtr construction	1391	2.22	0.15		-	-	2.22	0.15
1614	029-AGL Services Company	23328811	029TRF	8/1/2017	7/1/2008	Credit Cycle-Collections/severence -CC&B	7730	2.18	1.16	EXCLUDE	2.18	1.16	-	-
1615	029-AGL Services Company	23330679	029TRF	8/1/2017	7/1/2006	MercuryLoadRunnerTestingTool-CC&B	7730	2.17	1.15	EXCLUDE	2.17	1.15	-	-
1616	029-AGL Services Company	8990091	Conversion	7/1/1991	7/1/1998	SHELVING SECTIONS 28	1110	2.16	0.60		-	-	2.16	0.60
1617	029-AGL Services Company	23329802	029TRF	8/1/2017	7/1/2009	CC&B RBI Server Software	7730	2.09	1.11	EXCLUDE	2.09	1.11	-	-
1618	029-AGL Services Company	20811429	152809	4/28/2017	4/1/2017	Enterprise Software_NR	1516	2.05	0.30		-	-	2.05	0.30
1619	029-AGL Services Company	23329072	029TRF	8/1/2017	1/1/2013	Work Order Addition-CC&B	7730	1.92	1.02	EXCLUDE	1.92	1.02	-	-
1620	029-AGL Services Company	23330236	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CC&B	7730	1.91	1.01	EXCLUDE	1.91	1.01	-	-
1621	029-AGL Services Company	23330299	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	7730	1.91	1.01	EXCLUDE	1.91	1.01	-	-
1622	029-AGL Services Company	23330371	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	7730	1.91	1.01	EXCLUDE	1.91	1.01	-	-
1623	029-AGL Services Company	23330408	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	7730	1.87	0.99	EXCLUDE	1.87	0.99	-	-
1624	029-AGL Services Company	23329894	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	1.78	0.94	EXCLUDE	1.78	0.94	-	-
1625	029-AGL Services Company	8988618	028287	1/1/2007	1/1/2007	VNG Hdqrts Furniture	1391	1.77	0.17		-	-	1.77	0.17
1626	029-AGL Services Company	23328883	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	1.74	0.92	EXCLUDE	1.74	0.92	-	-
1627	029-AGL Services Company	23330985	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	1.72	0.91	EXCLUDE	1.72	0.91	-	-
1628	029-AGL Services Company	23330335	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	1.72	0.91	EXCLUDE	1.72	0.91	-	-
1629	029-AGL Services Company	23330119	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	7730	1.69	0.90	EXCLUDE	1.69	0.90	-	-
1630	029-AGL Services Company	23329243	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	1.63	0.87	EXCLUDE	1.63	0.87	-	-
1631	029-AGL Services Company	8990092	Conversion	9/1/1989	7/1/1998	LYON 26-SECTION SHELVING	1110	1.53	0.56		-	-	1.53	0.56

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
1632	029-AGL Services Company	23328775	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	1.47	0.78	EXCLUDE	1.47	0.78	-	-
1633	029-AGL Services Company	23330200	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	1.43	0.76	EXCLUDE	1.43	0.76	-	-
1634	029-AGL Services Company	23330435	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	7730	1.43	0.76	EXCLUDE	1.43	0.76	-	-
1635	029-AGL Services Company	23330092	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	1.36	0.72	EXCLUDE	1.36	0.72	-	-
1636	029-AGL Services Company	23329333	029TRF	8/1/2017	5/1/2017	CC&B Finance	7730	1.31	0.70	EXCLUDE	1.31	0.70	-	-
1637	029-AGL Services Company	23330182	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	1.21	0.64	EXCLUDE	1.21	0.64	-	-
1638	029-AGL Services Company	23329460	029TRF	8/1/2017	11/1/2016	CC&B Remittance Scan/Endrs/Prt	7730	1.18	0.63	EXCLUDE	1.18	0.63	-	-
1639	029-AGL Services Company	23329712	029TRF	8/1/2017	7/1/2004	Mercury Interactive/Loadrunner-CC&B	7730	1.18	0.63	EXCLUDE	1.18	0.63	-	-
1640	029-AGL Services Company	23329793	029TRF	8/1/2017	5/1/2017	CC&B Call Center	7730	0.99	0.53	EXCLUDE	0.99	0.53	-	-
1641	029-AGL Services Company	23329306	029TRF	8/1/2017	12/1/2010	Work Order Addition-CC&B	7730	0.95	0.50	EXCLUDE	0.95	0.50	-	-
1642	029-AGL Services Company	8988327	012255	1/1/2003	1/1/2003	AGL-Misc Equipment	1380	0.92	0.92		-	-	0.92	0.92
1643	029-AGL Services Company	23329568	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	0.87	0.46	EXCLUDE	0.87	0.46	-	-
1644	029-AGL Services Company	23329198	029TRF	8/1/2017	11/1/2015	CIS Consol Erly/Rels Q4/2015-CC&B	7730	0.87	0.46	EXCLUDE	0.87	0.46	-	-
1645	029-AGL Services Company	23329378	029TRF	8/1/2017	10/1/2016	Control-M Workload Automation BMC-CC&B	7730	0.85	0.45	EXCLUDE	0.85	0.45	-	-
1646	029-AGL Services Company	23328901	029TRF	8/1/2017	11/1/2016	Software_NR	7730	0.85	0.45	EXCLUDE	0.85	0.45	-	-
1647	029-AGL Services Company	23329279	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	0.83	0.44	EXCLUDE	0.83	0.44	-	-
1648	029-AGL Services Company	23328964	029TRF	8/1/2017	7/1/2006	MercuryLoadRunnerTestingTool-CC&B	7730	0.74	0.39	EXCLUDE	0.74	0.39	-	-
1649	029-AGL Services Company	23330444	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	7730	0.72	0.38	EXCLUDE	0.72	0.38	-	-
1650	029-AGL Services Company	23329930	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	7730	0.72	0.38	EXCLUDE	0.72	0.38	-	-
1651	029-AGL Services Company	23330724	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	7730	0.72	0.38	EXCLUDE	0.72	0.38	-	-
1652	029-AGL Services Company	23330832	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	0.69	0.37	EXCLUDE	0.69	0.37	-	-
1653	029-AGL Services Company	23329315	029TRF	8/1/2017	7/1/2008	BQA - minimum good reads-CC&B	7730	0.65	0.34	EXCLUDE	0.65	0.34	-	-
1654	029-AGL Services Company	23329442	029TRF	8/1/2017	7/1/2008	BQA-SA/SP Start-CC&B	7730	0.65	0.34	EXCLUDE	0.65	0.34	-	-
1655	029-AGL Services Company	23329360	029TRF	8/1/2017	7/1/2008	BQA-Backdated meter reads-CC&B	7730	0.65	0.34	EXCLUDE	0.65	0.34	-	-
1656	029-AGL Services Company	23329135	029TRF	8/1/2017	5/1/2017	CC&B Meter Reading	7730	0.64	0.34	EXCLUDE	0.64	0.34	-	-
1657	029-AGL Services Company	23329469	029TRF	8/1/2017	11/1/2016	CC&B RBI Release 1	7730	0.59	0.31	EXCLUDE	0.59	0.31	-	-
1658	029-AGL Services Company	23329505	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	0.59	0.31	EXCLUDE	0.59	0.31	-	-
1659	029-AGL Services Company	23329820	029TRF	8/1/2017	11/1/2016	CC&B MyAcct Web Serv Enhanc	7730	0.59	0.31	EXCLUDE	0.59	0.31	-	-
1660	029-AGL Services Company	23329415	029TRF	8/1/2017	11/1/2013	CC&B Factor Refinement/Hi-Low	7730	0.58	0.31	EXCLUDE	0.58	0.31	-	-
1661	029-AGL Services Company	23330056	029TRF	8/1/2017	5/1/2017	CC&B Credit	7730	0.54	0.29	EXCLUDE	0.54	0.29	-	-
1662	029-AGL Services Company	23329703	029TRF	8/1/2017	11/1/2016	CC&B ToDo Mgmt Enhanc	7730	0.49	0.26	EXCLUDE	0.49	0.26	-	-
1663	029-AGL Services Company	23328982	029TRF	8/1/2017	11/1/2016	CC&B Estimations Enhanc	7730	0.49	0.26	EXCLUDE	0.49	0.26	-	-
1664	029-AGL Services Company	23329649	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	0.47	0.25	EXCLUDE	0.47	0.25	-	-
1665	029-AGL Services Company	23329099	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	0.42	0.22	EXCLUDE	0.42	0.22	-	-
1666	029-AGL Services Company	23329000	029TRF	8/1/2017	8/1/2015	CIS Consol Erly/Rels Q3/2015-CC&B	7730	0.42	0.22	EXCLUDE	0.42	0.22	-	-
1667	029-AGL Services Company	23329948	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	0.34	0.18	EXCLUDE	0.34	0.18	-	-
1668	029-AGL Services Company	23330191	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	0.34	0.18	EXCLUDE	0.34	0.18	-	-
1669	029-AGL Services Company	23329351	029TRF	8/1/2017	11/1/2016	CC&B Credit Release 1	7730	0.25	0.13	EXCLUDE	0.25	0.13	-	-
1670	029-AGL Services Company	23329694	029TRF	8/1/2017	11/1/2016	CC&B Seasonal Adj Factor Enhnc	7730	0.25	0.13	EXCLUDE	0.25	0.13	-	-
1671	029-AGL Services Company	23329541	029TRF	8/1/2017	11/1/2016	CC&B Search by Company	7730	0.25	0.13	EXCLUDE	0.25	0.13	-	-
1672	029-AGL Services Company	23329766	029TRF	8/1/2017	11/1/2013	Work Order Addition-CC&B	7730	0.24	0.13	EXCLUDE	0.24	0.13	-	-
1673	029-AGL Services Company	23328865	029TRF	8/1/2017	5/1/2017	CC&B Credit	7730	0.18	0.10	EXCLUDE	0.18	0.10	-	-
1674	029-AGL Services Company	8988617	028287	1/1/2007	1/1/2007	VNG Hdqrts Furniture	1391	0.15	0.01	EXCLUDE	0.15	0.01	-	-
1675	029-AGL Services Company	23329622	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	0.12	0.06	EXCLUDE	0.12	0.06	-	-
1676	029-AGL Services Company	23329775	029TRF	8/1/2017	6/1/2015	CIS Consol Erly/Rels Q2/2015-CC&B	7730	0.12	0.06	EXCLUDE	0.12	0.06	-	-
1677	029-AGL Services Company	8988577	030832	7/1/2006	7/1/2006	AGL-Misc Equipment	1391	0.03	-		-	-	0.03	-
1678	029-AGL Services Company	8988417	Conversion	3/1/1989	7/1/1998	WAUKESHA ENGINATOR-VGF18GL	6011	0.02	-		-	-	0.02	-
1679	029-AGL Services Company	8988365	011744	4/1/2003	4/1/2003	Enterprise Voice Solution	1545	0.02	0.00		-	-	0.02	0.00
1680	029-AGL Services Company	8988526	018198	1/1/2006	1/1/2006	SouthStarSystIntegration	1521	0.02	0.02		-	-	0.02	0.02
1681	029-AGL Services Company	8988528	018198	1/1/2006	1/1/2006	SouthStarSystIntegration	1521	0.01	0.01		-	-	0.01	0.01
1682	029-AGL Services Company	8988625	028201	1/1/2007	1/1/2007	Vidalia Depot Construction	1391	0.01	0.00		-	-	0.01	0.00
1683	029-AGL Services Company	8988620	027810	1/1/2007	1/1/2007	Lease Improvements - Hall County	1391	(0.01)	(0.00)		-	-	(0.01)	(0.00)
1684	029-AGL Services Company	8988511	020861	7/1/2005	7/1/2005	AGL-Misc Equipment	1391	(0.01)	(0.01)		-	-	(0.01)	(0.01)
1685	029-AGL Services Company	8988500	018447	10/1/2004	10/1/2004	SEM eXPress Sftwr - AFE 018447	1544	(0.02)	-		-	-	(0.02)	-
1686	029-AGL Services Company	8988358	011917	7/1/2003	7/1/2003	AGL-Communications Equipment	1545	(0.02)	-		-	-	(0.02)	-
1687	029-AGL Services Company	8988624	028201	1/1/2007	1/1/2007	Vidalia Depot Construction	1391	(0.02)	(0.00)		-	-	(0.02)	(0.00)
1688	029-AGL Services Company	8988627	028201	1/1/2007	1/1/2007	Vidalia Depot Construction	1391	(0.02)	(0.00)		-	-	(0.02)	(0.00)
1689	029-AGL Services Company	8988285	Conversion	11/1/2002	9/1/2002	AC Unit & Coil	1380	(3.75)	(0.35)		-	-	(3.75)	(0.35)
1690	029-AGL Services Company	22152052	152806	5/23/2017	5/1/2018	1516-SoCo HR Ph 2 Integration	1516	(5.58)	3,334.62		-	-	(5.58)	3,334.62
1691	029-AGL Services Company	22152049	152806	5/23/2017	5/1/2018	1516-SoCo HR Ph 2 Integration	1516	(5.59)	(0.65)		-	-	(5.59)	(0.65)
1692	029-AGL Services Company	11097777	006484	3/15/2014	3/1/2014	3880 - 1300 Whitt Rd.	1300	(5.98)	(5.67)		-	-	(5.98)	(5.67)
1693	029-AGL Services Company	20555698	132771	11/30/2015	6/1/2017	Computers_NR	1557	(11.96)	(7.73)		-	-	(11.96)	(7.73)
1694	029-AGL Services Company	8989099	048313	3/1/2013	3/1/2013	048313-Fleet M4 to M5 Upg	1521	(12.69)	(11.46)		-	-	(12.69)	(11.46)
1695	029-AGL Services Company	8988300	Conversion	11/1/2002	9/1/2002	1250-Const. Meter Storage Shed	1250	(16.71)	(1.57)		-	-	(16.71)	(1.57)
1696	029-AGL Services Company	8988301	Conversion	11/1/2002	9/1/2002	1250-Paint Spray Booth	1250	(18.61)	(1.75)		-	-	(18.61)	(1.75)
1697	029-AGL Services Company	8989170	047902	7/1/2013	7/1/2013	047902 DIMP Dashboard	1522	(27.72)	(25.03)		-	-	(27.72)	(25.03)
1698	029-AGL Services Company	8989166	125218	7/1/2013	7/1/2013	125218 WMS ReleaseB	1522	(40.92)	(36.94)		-	-	(40.92)	(36.94)
1699	029-AGL Services Company	20555701	132771	11/30/2015	6/1/2017	Computers_NR	1557	(48.98)	(31.65)		-	-	(48.98)	(31.65)

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 3 Detail Allocable 12-18
AGL Services Company - Plant in Service and Accumulated Depreciation Review
As of December 31, 2018

LINE NO.	COMPANY	ASSET_ID	WORK_ORI	ENG_IN_SERVICE_YEAR	IN_SERVICE_YEAR	LDG_DESCRIPTION	DEPT	(1) BOOK COST	(2) ALLOCATED RESERVE	(3) DETERMINATION TO INCLUDE / (EXCLUDE)	(4) ADJUST BOOK COST	(5) ADJUST ALLOCATED RESERVE	(6) = (1) - (4) REVISED BOOK COST	(7) = (2) - (5) REVISED ALLOCATED RESERVE
1700	029-AGL Services Company	8989090	125779	12/1/2012	12/1/2012	125779-IBM SPSS	1521	(67.02)	(67.02)		-	-	(67.02)	(67.02)
1701	029-AGL Services Company	8989147	126500	5/1/2013	5/1/2013	126500 MapFrame V4 print	1651	(112.44)	(101.51)	EXCLUDE	(112.44)	(101.51)	-	-
1702	029-AGL Services Company	8989092	125780	12/1/2012	12/1/2012	125780-IBM WebSphere	1522	(123.22)	(123.22)		-	-	(123.22)	(123.22)
1703	029-AGL Services Company	8989111	125772	3/1/2013	3/1/2013	125772-BackUp Infrastructure	1544	(203.88)	(203.88)		-	-	(203.88)	(203.88)
1704	029-AGL Services Company	8989177	047619	7/1/2013	7/1/2013	047619-3-Year Meter Inspec	1522	(329.88)	(297.82)		-	-	(329.88)	(297.82)
1705	029-AGL Services Company	8989164	127046	7/1/2013	7/1/2013	127046 Click 8 Upgrade	1651	(349.80)	(315.81)	EXCLUDE	(349.80)	(315.81)	-	-
1706	029-AGL Services Company	8989152	048986	6/1/2013	6/1/2013	048986-Operational Budgeting	1521	(384.12)	(346.79)		-	-	(384.12)	(346.79)
1707	029-AGL Services Company	8989157	048224	7/1/2013	7/1/2013	048224-Unix Servr Memory Upg	1543	(432.36)	(390.34)		-	-	(432.36)	(390.34)
1708	029-AGL Services Company	8988920	045333	12/1/2011	12/1/2011	renovations to office	1391	(463.33)	(32.25)		-	-	(463.33)	(32.25)
1709	029-AGL Services Company	8989163	047845	7/1/2013	7/1/2013	047845 Click 8 Upgrade	1522	(487.56)	(440.18)		-	-	(487.56)	(440.18)
1710	029-AGL Services Company	8989131	049353	4/1/2013	4/1/2013	049353-Intel Consolidatio 2012	1544	(525.48)	(525.48)		-	-	(525.48)	(525.48)
1711	029-AGL Services Company	21136807	132771	11/30/2015	9/1/2017	1557 Mobility Rplace w- CLICK	1557	(768.10)	2,295.82		-	-	(768.10)	2,295.82
1712	029-AGL Services Company	8989123	049678	4/1/2013	4/1/2013	049678-PowerPlant Phase 2	1521	(1,019.56)	(920.48)		-	-	(1,019.56)	(920.48)
1713	029-AGL Services Company	8988756	031180	8/1/2009	8/1/2009	031180-TaxStream RE # 171316	1516	(1,593.78)	(1,593.78)		-	-	(1,593.78)	(1,593.78)
1714	029-AGL Services Company	21820444	154853	11/14/2017	11/1/2017	PC Purchs Prgm	1542	(1,622.44)	(238.89)		-	-	(1,622.44)	(238.89)
1715	029-AGL Services Company	14145460	127435	9/30/2014	3/1/2015	1515- Bill Print 2013	1515	(2,074.08)	(2,013.90)		-	-	(2,074.08)	(2,013.90)
1716	029-AGL Services Company	8989121	049236	4/1/2013	4/1/2013	049236 Telecom Network Integr	1545	(2,153.16)	(1,943.91)		-	-	(2,153.16)	(1,943.91)
1717	029-AGL Services Company	8989094	047615	12/1/2012	12/1/2012	047615-PowerPlant Phase 1	1521	(4,286.51)	(4,286.51)		-	-	(4,286.51)	(4,286.51)
1718	029-AGL Services Company	8988485	010594	7/1/2004	7/1/2004	CCC Sec Sys - Proj 010594	6011	(7,781.91)	(302.10)		-	-	(7,781.91)	(302.10)
1719	029-AGL Services Company	8988610	030830	1/1/2007	1/1/2007	1391-Gwinett Depot-Genral Plant Structure	1391	(8,992.03)	(876.09)		-	-	(8,992.03)	(876.09)
								141,919,808.07	66,722,020.50		34,708,261.50	11,699,060.24	107,211,546.57	55,022,960.26

Note: Items are excluded from allocable are amount atributable to other affiliates.

Atlanta Gas Light Company (AGLC)
Docket No. 42315
Summary of Plant in Service and CWIP

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

Line No.	Allocable CWIP	12/31/2018	1/31/2019	2/28/2019	3/31/2019	4/30/2019	5/31/2019	6/30/2019	7/31/2019	8/31/2019	9/30/2019	10/31/2019	11/30/2019	12/31/2019	Total 2019
1	AGSC Expenditures - Excluding AFT Roadmap		839,237	925,842	1,307,364	1,274,263	1,019,707	1,210,906	830,931	1,166,199	1,119,694	800,057	984,260	979,257	12,457,717.00
2	Enterprise Foundations		489,966	489,966	489,966	489,966	489,966	489,966	489,966	892,873	892,873	892,873	892,873	892,873	7,894,126.22
3	AGSC Placed In Service		11,487,634	-	1,877,104	-	211,529	1,621,005	-	-	-	-	-	4,023,271	19,220,542.02
4	CWIP Balance	45,618,150.71	35,459,720	36,875,528	36,795,754	38,559,983	39,858,128	39,937,995	41,258,892	43,317,963	45,330,530	47,023,460	48,900,593	46,749,452	

2021 In Service	477,043.76
Road Map - Included in CWIP	25,920,564.93
Capital Expenditures 2019 - Excl. Road Map	12,457,717
Road Map	7,894,126
Total as of December 31, 2019	46,749,451.9
	-

Atlanta Gas Light Company (AGLC)
Docket No. 42315
Summary of Plant in Service and CWIP

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

Allocable CWIP

Line No.		1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	Total 2020
1	AGSC Expenditures - Excluding AFT Roadmap	1,198,865	1,327,095	1,428,931	1,407,398	1,281,105	1,321,121	1,182,614	1,398,502	1,272,736	1,176,584	1,257,088	1,215,925	15,467,965.48
2	Enterprise Foundations	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	1,180,027.06	14,160,324.66
3	AGSC Placed In Service	831,898	918,954	1,295,269	1,267,217	1,012,502	1,204,146	824,369	1,155,791	1,113,144	792,813	977,590	972,738	12,366,430.78
4	CWIP Balance	48,296,447	49,884,615	51,198,305	52,518,513	53,967,143	55,264,144	56,802,416	58,225,155	59,564,774	61,128,571	62,588,097	64,011,311	

2021 in Service	477,043.76
Road Map - Included in CWIP	26,011,851.15
Capital Expenditures 2019 - Excl. Road Map	15,467,965
Cumulative Road Map	22,054,450.88
Total as of December 31, 2020	64,011,311.28

Atlanta Gas Light Company (AGLC)
Docket No. 42315
AGL Services Company - Construction Work In Progress Review
As of December 31, 2018

Line No.	DESCRIPTION (1)	WORK_ORDER_NUMBER (2)	DEPT (3)	PROJECT DESCRIPTION (4)	CWIP (5)	CWIP Accrual (6)	Total (7)	AGLC Allocated/ Assigned (8)	Other Affiliates Allocated/Assigned (9)	Remainder AGSC CWIP 12-31-2018 (10) = (7) - (8) - (9)	AGSC Estimated to be Placed in Service in 2019 - Based on Est. Completion Date (11)
1	029-AGL Services Company	132771	1557	1557 Mobility Rplace w- CLICK	16		16			16	16
2	029-AGL Services Company	160628	1520	A6DACJ Power BI Reports	298		298			298	298
3	029-AGL Services Company	157668	1516	UI Planner SCS Integration	(8,793)	1,654	(7,140)			(7,140)	(7,140)
4	029-AGL Services Company	146165	1557	A6DACC Max-AOP Validation Tool	3,907		3,907			3,907	3,907
5	029-AGL Services Company	158507	1557	A6DACI-GIS Transmission	2,525		2,525			2,525	2,525
6	029-AGL Services Company	160442	1557	1557 Management of Change MOC	1,837		1,837	703	1,134	-	-
7	029-AGL Services Company	155295	1531	CyberSecurity Monitoring Integ	1,789,796	2,794	1,792,589			1,792,589	1,792,589
8	029-AGL Services Company	156961	1515	A6CCC2-CST Regulatory Enhance	622		622		622	-	-
9	029-AGL Services Company	154887	1541	Firewall - Egress Cons SoCo-I	18		18			18	18
10	029-AGL Services Company	165571	1375	TIMP Tool Kit for Project Admi	14,264		14,264			14,264	14,264
11	029-AGL Services Company	167211	1422	CBT Development Online Held	117,254		117,254			117,254	117,254
12	029-AGL Services Company	168630	1422	Improvements to the Riverdale Training Center.Includes	843		843			843	843
13	029-AGL Services Company	167216	1516	Telephone Consumer Protection	16,303	2,323	18,625			18,625	18,625
14	029-AGL Services Company	165466	1544	Remote Office Server Repl 1544	660		660			660	660
15	029-AGL Services Company	152306	1557	1557-Asset Repository Ph2	42	2,507	2,549			2,549	2,549
16	029-AGL Services Company	170941	1141	MSCU Network Migration	18,414		18,414			18,414	18,414
17	029-AGL Services Company	171618	1515	CCB Disaster Recovery Hardware	3,458	531,542	535,000		535,000	-	-
18	029-AGL Services Company	159755	1515	A6CCC3-CIS Exadata	53,379		53,379		53,379	-	-
19	029-AGL Services Company	170735	1309	Online Prediction by Expert Ag	22,748		22,748			22,748	22,748
20	029-AGL Services Company	172157	1391	TPP-Mailroom, 10th and 11th Floor Reconfiguration	265		265			265	265
21	029-AGL Services Company	148268	1517	A6GOC1 SCADA GDO GMAS Upgrd	7,088,107	222,623	7,310,730	2,799,041	4,511,689	-	-
22	029-AGL Services Company	165670	1557	A6FMC3-Click Enhancements 2018	1,037,692	(1,804,401)	(766,710)			(766,710)	(766,710)
23	029-AGL Services Company	159633	1370	1370-Operator Trainer Simulato the software package c	366,605		366,605			366,605	366,605
24	029-AGL Services Company	165425	1542	BU29 PC Purchase Project -1542	219,873	149,687	369,561	301,277	68,283	-	-
25	029-AGL Services Company	161007	1515	A6CCC4-CIS Consolidation Enh	218,282		218,282		218,282	-	-
26	029-AGL Services Company	166560	1557	SafetyNet Predictive Analytics	190,632	31,069	221,700			221,700	221,700
27	029-AGL Services Company	169614	1437	Simulator Training Trailer.	180,428		180,428			180,428	180,428
28	029-AGL Services Company	166128	1235	2018 AGLS Pwr Equip & Trailers	134,064		134,064			134,064	134,064
29	029-AGL Services Company	165570	1642	AGL BU29 Toughbook/Rocket Modems- TRAINING164	132,392		132,392			132,392	132,392
30	029-AGL Services Company	167284	1557	Ops Portal Power BI Reports	123,614		123,614			123,614	123,614
31	029-AGL Services Company	172246	1524	Remittance Center Upgrade	84,794		84,794		84,794	-	-
32	029-AGL Services Company	173264	1531	GAS SCADA PeakOps	43,313	5,634	48,947	18,740	30,207	-	-
33	029-AGL Services Company	165907	1515	CST Enhancements 201	8,798		8,798			8,798	8,798
34	029-AGL Services Company	172972	1376	Purchase of Mobile Cranes, and Air Filter. New lab equ	2,408		2,408			2,408	2,408
35	029-AGL Services Company	164388	1521	Hyperion Implementation	33,150		33,150			33,150	33,150
36	029-AGL Services Company	157833	1516	9SYSC1 - Financial Systems	8,597,398	62,136	8,659,533			8,659,533	
37	029-AGL Services Company	157842	1516	8ASYSC1 - Supply Chain Integra	8,337,734	98,654	8,436,389			8,436,389	
38	029-AGL Services Company	157836	1516	HR Phase 4 Integration	6,175,894	154,258	6,330,153			6,330,153	
39	029-AGL Services Company	157835	1516	HR Phase 3 Integration	2,494,491		2,494,491			2,494,491	
40	029-AGL Services Company	157894	1516	8INTC7 - Project Management	2,443,532	1,585	2,445,117			2,445,117	2,445,117
41	029-AGL Services Company	157892	1516	ASYSC5 - Internal Controls	1,394,818		1,394,818			1,394,818	1,394,818
42	029-AGL Services Company	164643	1516	GAS Specific Budgeting Soluti	1,117,640	246,993	1,364,633			1,364,633	1,364,633
43	029-AGL Services Company	157895	1516	9INTC7 - Technology Investment	1,091,508	1,009	1,092,517			1,092,517	1,092,517
44	029-AGL Services Company	167613	1541	2018 GAS Network EOSL.	996,243	(69,508)	926,735			926,735	926,735
45	029-AGL Services Company	171806	1541	2018 GAS Auditorium/Annex AV Upgrade	495,159		495,159			495,159	495,159
46	029-AGL Services Company	169426	1545	AWFO 15.1 Upgrd w/ Speech Anly	493,631	440,257	933,888			933,888	933,888
47	029-AGL Services Company	164641	1516	GAS Legacy Application Change	221,088		221,088			221,088	221,088
48	029-AGL Services Company	164645	1516	CGI Retrofit.	127,094		127,094			127,094	127,094
49	029-AGL Services Company	164718	1516	Oracle DRM	58,483		58,483			58,483	58,483

50	029-AGL Services Company	157893	1516	ASYSC6 - Change Management	3,816		3,816			3,816	3,816
51	029-AGL Services Company	152336	1557	A6DACB Leak Survey Replacement	4,148,239	91,460	4,239,699	1,623,243	2,616,456	-	-
52	029-AGL Services Company	165556	1517	1517 GOS Enhancements 201	93,352	10,442	103,794	39,739	64,055	-	-
53	029-AGL Services Company	167828	1529	Asset Register Phase III	401,789	284,974	686,763			686,763	686,763
54	029-AGL Services Company	173231	1422	Leak detection equipment for Riverdale Training Center	26,097		26,097			26,097	26,097
55	029-AGL Services Company	171588	1515	Walletron moBills	77,728	97,862	175,590		175,590	-	-
56	029-AGL Services Company	168233	1391	Facilities Assets - Riverdale Decorative Fence In.	678,161		678,161			678,161	678,161
57	029-AGL Services Company	165317	1235	2018 AGLS Autos & Light Truck	368,646		368,646			368,646	368,646
58	029-AGL Services Company	173009	1422	Improvements to the Riverdale Training Center and equ	117,438		117,438			117,438	117,438
59	029-AGL Services Company	171794	1516	GAS PplTools, Oracle DB & PUMS	198,329	13,199	211,529			211,529	211,529
60	029-AGL Services Company	166059	1235	2018 AGLS Service Truck	240,047		240,047			240,047	240,047
61	029-AGL Services Company	170799	1557	WMS ARM to Click/Replace ARM Scheduler/Mobile with	5,318,658	(48,913)	5,269,745	4,296,061	973,684	-	-
62	029-AGL Services Company	170896	1557	WMS Upgrade and Integration	3,785,499	2,602,510	6,388,009	5,207,704	1,180,305	-	-
63	029-AGL Services Company	170847	1557	WMS New Business OnBoarding	2,313,217	118,285	2,431,502	1,982,236	449,266	-	-
64	029-AGL Services Company	170848	1557	WMS Non New Business/To provide Improved Contract	130,349		130,349	106,265	24,084	-	-
65	029-AGL Services Company	160094	1531	A6INCP-GAS IronNet CyberSec	3,598,109	77,072	3,675,181			3,675,181	3,675,181
66	029-AGL Services Company	160326	1557	A6COC1 - WMS Upgrade	2,002,876		2,002,876	1,632,807	370,069	-	-
67	029-AGL Services Company	167923	1524	FATCA for SoCo GAS	307,401	40,688	348,089			348,089	348,089
68	029-AGL Services Company	167212	1500	CCB Upgrade Tech Trans	1,152,015	238,844	1,390,859		1,390,859	-	-
69	029-AGL Services Company	167720	1437	Content Management Tool	89,784		89,784			89,784	
70	029-AGL Services Company	167046	1500	Enterprise Gas Mgmt System	1,963,618	357,545	2,321,163	888,698	1,432,465	-	
71	029-AGL Services Company	163046	1544	1544 Data Cntr Consolidation	(1,799)	389,059	387,260			387,260	
72	029-AGL Services Company	165568		Toughbook/Rocket Modem.		125,356	125,356			125,356	125,356
73	029-AGL Services Company	165874		GCMA Enhancements 201 (3)		82,653	82,653	82,653		-	
74							-			-	
75				Accrued CWIP - Allocate to Others (3), (4)		847,271	847,271		847,271	-	
76				Accrued CWIP - Projects Allocate to All (3), (5)		1,255,603	1,255,603			1,255,603	1,255,603
77							-			-	
78				Total CWIP	72,960,086	6,664,726	79,624,812	18,979,168	15,027,493	45,618,151	19,220,542

(1) Estimated completion dates at time of filing.
(2) Updated for actual completion date as part of errata process.
(3) CWIP Accrual given an estimated completion date of June 30, 2019.
(4) Accrued CWIP allocated to other affiliates.
(5) Accrued CWIP allocated to all affiliates.

78	Allocation % - Based on 4 Utilities	38.29%
79	Allocation % - Based on Utilities (Excl. Ni	81.52%

Summary of AGSC and AGLC Amounts Placed in Service

		Monthy Spread of CWIP Placed in Service - AGSC	Monthy Spread of CWIP Placed in Service - AGLC
80	1/31/2019	11,487,634	320,721
81	2/28/2019	-	1,662,982
82	3/31/2019	1,877,104	
83	4/30/2019		2,799,041
84	5/31/2019	211,529	
85	6/30/2019	1,621,005	82,653
86	7/31/2019	-	11,592,266
87	8/31/2019		
88	9/30/2019		
89	10/31/2019		
90	11/30/2019		
91	12/31/2019	4,023,271	1,632,807
92	Total	19,220,542	18,090,470

Amounts Remaining in CWIP 12-31-2019 (12) = (10) - (11)	ESTIMATED COMPLETION DATES (1) (10)
-	11/30/2017
-	2/28/2018
-	2/28/2018
-	3/31/2018
-	3/31/2018
-	3/31/2018
-	4/30/2018
-	5/31/2018
-	5/31/2018
-	7/1/2018
-	7/31/2018
-	7/31/2018
-	8/31/2018
-	8/31/2018
-	8/31/2018
-	9/30/2018
-	10/19/2018
-	10/31/2018
-	10/31/2018
-	12/1/2018
-	4/30/2019 (2)
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	12/31/2018
-	1/1/2019
8,659,533	Q1 2021
8,436,389	Q1 2021
6,330,153	Q1 2021
2,494,491	Q1 2021
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019
-	1/31/2019

-	1/31/2019
-	2/28/2019
-	2/28/2019
-	3/1/2019
-	3/18/2019
-	3/19/2019
-	3/31/2019
-	3/31/2019
-	3/31/2019
-	5/1/2019
-	6/30/2019
-	7/31/2019
-	7/31/2019
-	7/31/2019
-	7/31/2019
-	12/31/2019
-	12/31/2019
-	12/31/2019
-	5/3/2020
89,784	5/30/2021
-	6/30/2021
387,260	12/31/2021
-	6/30/2019
-	6/30/2019
-	
-	6/30/2019
-	6/30/2019
-	
26,397,609	

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

Atlanta Gas Light Company (AGLC)
Docket No. 42315
AGL Services Company - Balance Sheet

Internal General Ledger Account	Internal General Ledger Description	December-15	January-16	February-16	March-16	April-16	May-16	June-16	July-16	August-16
113100	Nonutility Plant in Service	170,115,794	171,106,651	171,719,843	172,703,828	181,760,908	187,261,016	188,490,207	189,038,614	74,726,716
113103	NonUtility Plant in Serv Adj									
113110	Non-Utility CCNC	6,899,634	10,399,207	12,594,822	15,441,453	7,822,287	3,928,382	1,524,949	1,065,468	2,832,378
	Nonregulated Assets	**177,015,428**	**181,505,859**	**184,314,665**	**188,145,281**	**189,583,195**	**191,189,398**	**190,015,156**	**190,104,083**	**77,559,094**
113120	Nonutility Construction WIP	43,787,230	41,780,971	41,017,387	39,050,739	38,630,942	39,576,289	40,147,167	43,239,133	44,714,991
113121	Nonutility Cap Payroll Accrued	20,217	35,689	46,875	85,131	88,403	131,065	26,800	36,873	67,960
113123	NonUtility CWIP Accrual	-	-	-	-	-	-	-	-	-
	Nonregulated Capital Projects	**43,807,446**	**41,816,660**	**41,064,263**	**39,135,870**	**38,719,345**	**39,707,354**	**40,173,967**	**43,276,006**	**44,782,951**
113200	Accum Depr Nonutility Plant	(110,128,267)	(111,574,624)	(112,901,266)	(112,695,191)	(113,924,823)	(115,374,593)	(114,462,712)	(115,751,410)	(2,684,093)
113203	Accum Depr NonUtility - Adj									
113220	Nonutility Retirement WIP									
	Accumulated Depr - Nonregulated	**(110,128,267)**	**(111,574,624)**	**(112,901,266)**	**(112,695,191)**	**(113,924,823)**	**(115,374,593)**	**(114,462,712)**	**(115,751,410)**	**(2,684,093)**
279100	Accel Fed Tax Depr-Property	(9,232,184)	(9,231,387)	(9,230,590)	(9,620,412)	(9,619,615)	(9,618,818)	(12,139,926)	(12,522,470)	(12,879,498)
279150	Accel St Tax Depr-Property	(1,284,167)	(1,286,444)	(1,288,721)	(1,524,001)	(1,526,278)	(1,528,555)	(1,820,350)	(1,906,548)	(2,065,648)
279200	Other Timing Difference-Fed	3,734,033	(8,581,832)	(21,603,275)	(340,957)	(12,656,822)	(24,972,687)	(242,898)	(8,884,084)	54,612,798
279250	Other Timing Differences-State	605,052	(3,147,603)	(7,115,362)	(637,134)	(4,389,789)	(8,142,444)	(606,016)	(3,053,163)	16,190,398
279300	Other Timing Differences-Other									
	Accumulated Deferred Income Tax	**(6,177,266)**	**(22,247,266)**	**(39,237,948)**	**(12,122,504)**	**(28,192,504)**	**(44,262,504)**	**(14,809,190)**	**(26,366,265)**	**55,858,049**

Atlanta Gas Light Company (AGLC)
Docket No. 42315
AGL Services Company - Balance Sheet

Internal General Ledger Account	Internal General Ledger Description	September-16	October-16	November-16	December-16	January-17	February-17	March-17	April-17	May-17
113100	Nonutility Plant in Service	74,975,233	75,250,457	77,287,028	79,042,071	79,457,399	82,226,567	82,850,102	82,545,702	83,393,655
113103	NonUtility Plant in Serv Adj									
113110	Non-Utility CCNC	2,611,681	4,022,528	3,271,027	2,522,323	2,645,579	1,650,051	2,698,903	3,149,910	7,900,223
	Nonregulated Assets	**77,586,914**	**79,272,986**	**80,558,055**	**81,564,394**	**82,102,979**	**83,876,619**	**85,549,004**	**85,695,612**	**91,293,878**
113120	Nonutility Construction WIP	45,582,279	45,812,780	44,273,576	45,934,334	48,731,280	51,141,294	54,632,723	58,049,806	57,235,352
113121	Nonutility Cap Payroll Accrued	80,444	103,218	112,414	121,872	94,593	113,371	186,332	194,101	141,678
113123	NonUtility CWIP Accrual	-	-	71,850	1,084,329	(207,853)	82,713	1,791,011	1,185,039	865,138
	Nonregulated Capital Projects	**45,662,723**	**45,915,999**	**44,457,840**	**47,140,535**	**48,618,020**	**51,337,378**	**56,610,066**	**59,428,946**	**58,242,168**
113200	Accum Depr Nonutility Plant	(3,979,807)	(5,320,523)	(6,676,723)	(8,035,421)	(9,397,456)	(11,030,127)	(12,429,907)	(14,695,748)	(17,328,864)
113203	Accum Depr NonUtility - Adj				-	-	-	-	(136,889)	-
113220	Nonutility Retirement WIP									
	Accumulated Depr - Nonregulated	**(3,979,807)**	**(5,320,523)**	**(6,676,723)**	**(8,035,421)**	**(9,397,456)**	**(11,030,127)**	**(12,429,907)**	**(14,832,637)**	**(17,328,864)**
279100	Accel Fed Tax Depr-Property	(12,864,800)	(11,986,226)	(11,818,927)	(11,990,027)	(12,135,654)	(12,195,583)	(11,503,050)	(11,258,643)	(10,980,719)
279150	Accel St Tax Depr-Property	(2,474,279)	(1,770,778)	(1,906,698)	(1,958,169)	(2,001,977)	(2,020,004)	(1,811,676)	(1,738,153)	(1,654,548)
279200	Other Timing Difference-Fed	39,816,400	49,219,938	50,558,504	15,774,056	18,011,901	21,936,688	19,358,859	20,709,605	21,634,682
279250	Other Timing Differences-State	11,811,223	14,126,829	14,440,844	4,129,224	4,789,404	5,957,048	5,046,764	5,399,486	5,624,154
279300	Other Timing Differences-Other				-	-	-	-	-	-
	Accumulated Deferred Income Tax	**36,288,544**	**49,589,763**	**51,273,723**	**5,955,084**	**8,663,674**	**13,678,149**	**11,090,897**	**13,112,295**	**14,623,569**

Atlanta Gas Light Company (AGLC)
Docket No. 42315
AGL Services Company - Balance Sheet

Internal General Ledger Account	Internal General Ledger Description	June-17	July-17	August-17	September-17	October-17	November-17	December-17	January-18	February-18
113100	Nonutility Plant in Service	86,171,253	87,660,367	99,349,621	99,871,013	99,404,371	100,330,844	101,320,908	101,439,712	116,858,389
113103	NonUtility Plant in Serv Adj			-	-	-	-	-	-	-
113110	Non-Utility CCNC	7,758,905	6,567,997	17,259,274	18,743,642	19,221,976	18,120,111	17,609,757	20,244,884	4,978,399
	Nonregulated Assets	**93,930,159**	**94,228,364**	**116,608,895**	**118,614,656**	**118,626,347**	**118,450,956**	**118,930,665**	**121,684,596**	**121,836,788**
113120	Nonutility Construction WIP	55,838,273	61,771,952	26,578,688	28,350,844	34,077,021	38,147,168	38,084,300	44,726,295	48,121,581
113121	Nonutility Cap Payroll Accrued	189,154	155,496	272,135	203,375	60,300	79,670	40,272	45,159	49,629
113123	NonUtility CWIP Accrual	2,968,446	1,527,739	1,198,334	2,792,459	611,107	1,223,866	8,630,581	2,705,848	436,721
	Nonregulated Capital Projects	**58,995,872**	**63,455,187**	**28,049,156**	**31,346,678**	**34,748,428**	**39,450,704**	**46,755,154**	**47,477,302**	**48,607,931**
113200	Accum Depr Nonutility Plant	(21,054,688)	(23,286,743)	(27,754,474)	(30,052,079)	(32,153,417)	(34,133,641)	(36,461,565)	(38,848,148)	(40,925,579)
113203	Accum Depr NonUtility - Adj	922,191	870,958	819,725	768,492	717,260	666,027	614,794	563,561	512,328
113220	Nonutility Retirement WIP									
	Accumulated Depr - Nonregulated	**(20,132,497)**	**(22,415,785)**	**(26,934,749)**	**(29,283,587)**	**(31,436,158)**	**(33,467,614)**	**(35,846,771)**	**(38,284,587)**	**(40,413,250)**
279100	Accel Fed Tax Depr-Property	(11,940,869)	(11,817,419)	(11,875,948)	(15,719,079)	(15,672,451)	(15,899,407)	(9,812,651)	(10,796,504)	(10,951,615)
279150	Accel St Tax Depr-Property	(1,943,400)	(1,963,709)	(1,981,891)	(3,188,281)	(3,173,736)	(3,244,531)	(3,388,206)	(3,899,969)	(3,980,652)
279200	Other Timing Difference-Fed	22,055,657	20,808,810	21,515,493	24,325,755	24,715,843	27,612,714	17,784,831	18,764,417	19,750,337
279250	Other Timing Differences-State	5,836,405	5,497,265	5,685,868	7,749,439	7,917,383	8,867,393	9,531,974	10,101,101	10,689,769
279300	Other Timing Differences-Other	-	-	-	-	-	-	25,968,010	25,968,010	25,968,010
	Accumulated Deferred Income Tax	**14,007,793**	**12,524,947**	**13,343,522**	**13,167,834**	**13,787,039**	**17,336,169**	**40,083,958**	**40,137,055**	**41,475,849**

Atlanta Gas Light Company (AGLC)
Docket No. 42315
AGL Services Company - Balance Sheet

Internal General Ledger Account	Internal General Ledger Description	March-18	April-18	May-18	June-18	July-18	2018-08-31	9/30/2018	10/31/2018	11/30/2018
113100	Nonutility Plant in Service	120,748,924	121,641,588	122,054,573	122,597,458	123,454,452	129,019,401	129,972,006	130,347,388	130,759,923
113103	NonUtility Plant in Serv Adj	-	-	-	-	4,223,221	(252,775)		-	-
113110	Non-Utility CCNC	1,460,645	1,250,042	1,032,190	2,435,752	2,472,564	2,104,232	2,000,908	2,002,925	4,403,379
	Nonregulated Assets	**122,209,569**	**122,891,630**	**123,086,763**	**125,033,210**	**130,150,238**	**130,870,858**	**131,972,914**	**132,350,313**	**135,163,302**
113120	Nonutility Construction WIP	48,778,071	55,915,349	59,862,653	64,852,329	70,117,831	73,962,967	77,472,554	81,388,302	83,175,292
113121	Nonutility Cap Payroll Accrued	19,045	31,180	37,957	31,848	19,512	11,921	20,467	19,486	43,584
113123	NonUtility CWIP Accrual	7,778,531	4,628,117	8,549,029	5,435,644	4,041,451	6,083,291	4,343,951	9,032,919	4,382,580
	Nonregulated Capital Projects	**56,575,646**	**60,574,646**	**68,449,639**	**70,319,821**	**74,178,794**	**80,058,179**	**81,836,972**	**90,440,706**	**87,601,456**
113200	Accum Depr Nonutility Plant	(43,296,416)	(45,669,839)	(47,787,463)	(49,949,081)	(52,319,923)	(56,005,086)	(58,642,174)	(61,233,282)	(63,848,567)
113203	Accum Depr NonUtility - Adj	461,095	409,863	358,630	307,397	(25,384)	1,019,696	153,699	102,466	51,233
113220	Nonutility Retirement WIP							250	-	-
	Accumulated Depr - Nonregulated	**(42,835,321)**	**(45,259,976)**	**(47,428,834)**	**(49,641,684)**	**(52,345,307)**	**(54,985,390)**	**(58,488,225)**	**(61,130,816)**	**(63,797,334)**
279100	Accel Fed Tax Depr-Property	(10,248,269)	(10,347,654)	(10,066,000)	(9,619,436)	(9,619,436)	(9,621,950)	(10,237,216)	(10,278,068)	(9,900,065)
279150	Accel St Tax Depr-Property	(3,516,184)	(3,567,880)	(3,421,375)	(3,189,089)	(3,189,089)	(3,190,397)	(3,387,049)	(3,427,982)	(2,651,313)
279200	Other Timing Difference-Fed	15,680,177	14,889,089	15,374,007	17,453,727	18,065,410	35,018,258	35,485,154	19,336,228	27,735,629
279250	Other Timing Differences-State	8,550,498	8,162,315	8,339,229	9,206,598	9,524,770	8,819,276	9,013,586	9,484,825	13,816,106
279300	Other Timing Differences-Other	25,968,010	25,968,010	25,968,010	25,968,010	25,968,010	7,897,024	7,897,024	7,897,024	7,921,384
	Accumulated Deferred Income Tax	**36,434,232**	**35,103,881**	**36,193,871**	**39,819,810**	**40,749,665**	**38,922,211**	**38,771,499**	**23,012,027**	**36,921,741**

Atlanta Gas Light Company (AGLC)
Docket No. 42315
AGL Services Company - Balance Sheet

Internal General Ledger Account	Internal General Ledger Description	12/31/2018	Less - Plant, Accumulated Reserve, and CWIP not used by AGLC	Adjusted 12/31/2018	
113100	Nonutility Plant in Service	134,953,221			
113103	NonUtility Plant in Serv Adj	-			
113110	Non-Utility CCNC	6,966,587			
	Nonregulated Assets	**141,919,808**	**(34,708,262)**	**107,211,547**	
113120	Nonutility Construction WIP	72,960,086	(34,006,661)	**38,953,425**	
113121	Nonutility Cap Payroll Accrued	36,890		**36,890**	
113123	NonUtility CWIP Accrual	6,627,835		**6,627,835**	
	Nonregulated Capital Projects	**79,624,812**	**(34,006,661)**	**45,618,151**	
113200	Accum Depr Nonutility Plant	(66,721,956)			
113203	Accum Depr NonUtility - Adj	-			
113220	Nonutility Retirement WIP	-			
	Accumulated Depr - Nonregulated	**(66,721,956)**	**11,699,060**	**(55,022,895)**	
279100	Accel Fed Tax Depr-Property	(8,050,126)		**(8,050,126)**	
279150	Accel St Tax Depr-Property	(1,866,523)		**(1,866,523)**	
279200	Other Timing Difference-Fed	29,781,411			
279250	Other Timing Differences-State	14,871,046			
					Percentage to
279300	Other Timing Differences-Other	24,360			Total Plant
	Accumulated Deferred Income Tax	**34,760,168**		**(9,916,649)**	6.99%

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 7 - Allocation Percentage
AGSC Allocation Percentage to AGLC

Line No.	Description	Actual 12 Months Ended December 2018	Projected Test Year 7 Months Ending July 2020	Projected Test Year 12 Months Ending July 2020
	Total Allocated Expenses from AGSC			
1	Allocated Expenses - Other Than Non-Serivce Pension	(304,672,603)	(171,620,768)	(293,276,138)
2	Pensions - Other Income	7,012,048	3,974,686	7,727,651
3	**Total AGSC Allocated Costs (Sum of Lines 1 - Line 2)**	(297,660,556)	(167,646,082)	(285,548,486)
4	**AGSC Allocated Costs to AGLC**	80,130,275	49,187,857	85,632,664
5	Percent Allocated to AGLC (Line 4 / Line 3)	26.92%	29.34%	29.99%

Atlanta Gas Light Company (AGLC)
Docket No. 42315
WP 7 - Allocation Percentage
AGSC Allocation Percentage to AGLC

Line

No.	**Description**
	Total Allocated Expenses from AGSC
1	Allocated Expenses - Other Than Non-Serivce Pension
2	Pensions - Other Income
3	**Total AGSC Allocated Costs (Sum of Lines 1 - Line 2)**
4	**AGSC Allocated Costs to AGLC**
5	Percent Allocated to AGLC (Line 4 / Line 3)

Atlanta Gas Light Company (AGLC)
Docket No. 42315
Assets Directly Assignable to AGLC

12 Months

Line No.	Project	FERC ACCOUNT	1/31/2019	2/28/2019	3/31/2019	4/30/2019	5/31/2019	6/30/2019	7/31/2019	8/31/2019	9/30/2019	10/31/2019	11/30/2019	12/31/2019	TOTAL
		A	C	D	E	F	G	H	I	J	K	L	M	N	O
1	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Offic	39000	12,500	12,500	12,500	12,500	12,500	12,500	13,194	13,194	13,195	13,194	13,195	13,194	154,166
2	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Offic	39000	743	656	530	490	423	347	387	372	364	520	640	758	6,230
3	AGSC-FP-162875: UPlacehold-AGSC Measurement O	37800	5,000	11,000	5,000	15,000	20,000	11,000	5,000	25,000	90,000	5,000	70,000	-	262,000
4	AGSC-FP-162875: UPlacehold-AGSC Measurement O	37800	297	577	212	588	677	306	147	705	2,481	197	3,397	-	9,584
5	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execution-Cap	39700	22,165	3,425	3,425	3,425	3,425	3,425	3,425	3,425	3,425	3,425	3,425	3,425	59,840
6	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execution-Cap	39700	138	138	138	138	138	138	138	138	138	138	138	138	1,655
7	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	39120	4,676	4,676	4,676	4,676	4,676	4,676	4,676	4,676	4,676	4,676	4,676	4,676	56,117
8	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Repla	39120	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	33,333	400,000
	AGSC-FP-160442: FP-160442 - 1557 Management of Cha	39120	175	175	175	175	175	175	175	175	175	175	175	175	2,095
9	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	39110	22,079	22,079	22,079	22,079	22,079	22,079	22,079	22,079	22,079	22,079	22,079	22,079	264,947
10	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Modem/ITRO	39110	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	39,996
11	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	39120	222,756	222,756	222,756	222,756	222,756	222,756	222,756	222,756	222,756	222,756	222,756	222,756	2,673,069
12	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	39120	115,491	115,491	115,491	115,491	115,491	115,491	4,411,552	115,491	115,491	115,491	115,491	115,491	5,681,957
13	AGSC-FP-170847: FP-170847 - WMS New Business OnBoa	39120	91,714	91,714	91,714	91,714	91,714	91,714	2,073,950	91,714	91,714	91,714	91,714	91,714	3,082,799
14	AGSC-FP-170848: FP-170848 - WMS Non New Busines	39120	44,158	44,158	44,158	44,158	44,158	44,158	150,423	44,158	44,158	44,158	44,158	44,158	636,165
15	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	39120	291,697	291,697	291,697	291,697	291,697	291,697	5,499,401	291,697	291,697	291,697	291,697	291,697	8,708,067
16	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CAPITAL	39120	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	4,720	56,634
17	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	39120	189	189	189	2,799,230	189	189	189	189	189	189	189	189	2,801,312
18	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	39120	1,349	1,624,592	1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,349	1,639,430
19	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	39120	710	7	7	7	7	7	7	7	7	7	7	7	788
20	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	39110	302,171	893	893	893	893	893	893	893	893	893	893	893	311,999
21	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Modem/ITRO	39110	135	135	135	135	135	135	135	135	135	135	135	135	1,619
22	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	39120	9,007	9,007	9,007	9,007	9,007	9,007	9,007	9,007	9,007	9,007	9,007	9,007	108,086
23	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	39120	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	4,674	56,084
24	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	39120	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	44,538
25	AGSC-FP-170848: FP-170848 - WMS Non New Busines	39120	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	21,444
26	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	39120	11,799	11,799	11,799	11,799	11,799	11,799	11,799	11,799	11,799	11,799	11,799	11,799	141,592
27	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CAPITAL	39120	190	190	190	190	190	190	190	190	190	190	190	190	2,283
28	A6COC1 - WMS Upgrade	39120												1,632,807	1,632,807
29	Cherokee LNG LOTO-Capital	39110	567	567	567	567	567	567	567	567	567	567	567	567	6,806
30	AGLC - PC Purchase/Replacement Program (Capital)	39110	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
31	Dist Ops Applications Capital 7 Utilities	39120	51,615	51,615	51,615	51,615	51,615	51,615	51,615	51,615	51,615	51,615	51,615	51,615	619,384
32	Field Mobility Systems Capital 7 Utilities	39120	31,307	31,307	31,307	31,307	31,307	31,307	31,307	31,307	31,307	31,307	31,307	31,307	375,685
33	AGLC GA Marketer Svcs Capital AGLC Only	39120	62,323	62,323	62,323	62,323	62,323	62,323	62,323	62,323	62,323	62,323	62,323	62,323	747,879
34	Cherokee LNG LOTO-Capital	39110	22	22	22	22	22	22	22	22	22	22	22	22	269
35	AGLC - PC Purchase/Replacement Program (Capital)	39110	101	101	101	101	101	101	101	101	101	101	101	101	1,214
36	Dist Ops Applications Capital 7 Utilities	39120	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	24,984
37	Field Mobility Systems Capital 7 Utilities	39120	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	1,260	15,122
38	1517 GOS Enhancements 201	39120		39,739											39,739
38	GCMA Enhancements 201 (3)	39120						82,653							82,653
39	AGLC GA Marketer Svcs Capital AGLC Only	39120	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	30,241
40			1,364,996	2,713,450	1,043,977	3,853,355	1,059,335	1,132,542	12,636,730	1,065,006	1,131,775	1,044,646	1,112,968	2,672,495	30,831,277

41	From Capital Budge	12,740,806
42	From 2018 CWIP	18,090,470
43	Total	30,831,277

Atlanta Gas Light Company (AGLC)
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12 Months

Line No.	Project	FERC ACCOUNT	1/31/2019	2/28/2019	3/31/2019	4/30/2019	5/31/2019	6/30/2019	7/31/2019	8/31/2019	9/30/2019	10/31/2019	11/30/2019	12/31/2019	TOTAL
44														Check =0	0
	FERC Account Summary														
45		37800	5,297	11,577	5,212	15,588	20,677	11,306	5,147	25,705	92,481	5,197	73,397	-	271,584
46		39000	13,243	13,156	13,030	12,990	12,923	12,847	13,581	13,566	13,559	13,714	13,835	13,952	199,396
47		39700	22,303	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563	101,194
48		39110	330,909	29,631	29,631	29,631	29,631	29,631	29,631	29,631	29,631	29,631	29,631	29,631	695,960
49		39120	993,245	2,655,524	992,542	3,791,582	992,542	1,075,195	12,584,808	992,542	992,542	992,542	992,542	2,625,349	29,720,073
50		Total	1,364,996	2,713,450	1,043,977	3,853,355	1,059,335	1,132,542	12,636,730	1,065,006	1,131,775	1,044,646	1,112,968	2,672,495	30,831,277
51															-
52	Total Amount Included in Original Filin		1,008,555	1,014,555	1,008,555	1,018,555	1,023,555	1,014,555	1,009,249	1,029,249	1,094,250	1,009,249	1,074,250	1,004,249	12,308,824
53	Change		356,441	1,698,896	35,423	2,834,800	35,780	117,987	11,627,481	35,758	37,525	35,397	38,719	1,668,246	18,522,453
54	Cumulative		356,441	2,055,337	2,090,760	4,925,560	4,961,340	5,079,327	16,706,808	16,742,566	16,780,091	16,815,488	16,854,207	18,522,453	

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12 Months

Line No.	Project	FERC ACCOUNT	FERC ACCOUNT	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	TOTAL
		A	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
1	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Offic	39000	39000													-
2	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Offic	39000	39000													-
3	AGSC-FP-162875: UPlacehold-AGSC Measurement O	37800	37800	48,339	105,013	47,815	141,158	186,957	102,850	46,562	232,853	838,574	46,744	659,205	-	2,456,070
4	AGSC-FP-162875: UPlacehold-AGSC Measurement O	37800	37800													-
5	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execution-Cap	39700	39700													-
6	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execution-Cap	39700	39700													-
7	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	39120	39120													-
8	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Repla	39120	39120													-
	AGSC-FP-160442: FP-160442 - 1557 Management of Cha	39120	39120	216	216	216	216	216	216	216	216	216	216	216	216	2,592
9	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	39110	39110	24,131	24,131	24,131	24,131	24,131	24,131	24,131	24,131	24,131	24,131	24,131	24,131	289,573
10	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Modem/ITRO	39110	39110													-
11	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	39120	39120	235,050	235,050	235,050	235,050	235,050	235,050	235,050	235,050	235,050	235,050	235,050	235,050	2,820,597
12	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	39120	39120	120,216	120,216	120,216	120,216	120,216	120,216	120,216	120,216	120,216	120,216	120,216	120,216	1,442,588
13	AGSC-FP-170847: FP-170847 - WMS New Business OnBoa	39120	39120													-
14	AGSC-FP-170848: FP-170848 - WMS Non New Busines	39120	39120													-
15	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	39120	39120	303,751	303,751	303,751	303,751	303,751	303,751	303,751	303,751	303,751	303,751	303,751	303,751	3,645,013
16	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CAPITAL	39120	39120													-
17	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	39120	39120													-
18	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	39120	39120													-
19	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	39120	39120													-
20	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	39110	39110													-
21	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Modem/ITRO	39110	39110													-
22	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	39120	39120													-
23	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	39120	39120													-
24	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	39120	39120													-
25	AGSC-FP-170848: FP-170848 - WMS Non New Busines	39120	39120													-
26	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	39120	39120													-
27	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CAPITAL	39120	39120													-
28	A6COC1 - WMS Upgrade	39120	39120													
29	Cherokee LNG LOTO-Capital	39110	39110	1,092	1,168	1,173	1,019	1,016	1,084	1,002	1,067	1,078	1,014	1,009	1,097	12,818
30	AGLC - PC Purchase/Replacement Program (Capital)	39110	39110	4,712	4,712	4,712	4,712	4,712	4,712	4,712	4,712	4,712	4,712	4,712	4,712	56,549
31	Dist Ops Applications Capital 7 Utilities	39120	39120	97,281	97,281	97,281	97,281	97,281	97,281	97,281	97,281	97,281	97,281	97,281	97,281	1,167,368
32	Field Mobility Systems Capital 7 Utilities	39120	39120	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	59,000	708,004
33	AGLC GA Marketer Svcs Capital AGLC Only	39120	39120	120,132	128,420	128,946	112,064	111,689	119,261	110,181	117,321	118,509	111,529	110,971	120,658	1,409,681
34	Cherokee LNG LOTO-Capital	39110	39110													-
35	AGLC - PC Purchase/Replacement Program (Capital)	39110	39110													-
36	Dist Ops Applications Capital 7 Utilities	39120	39120													-
37	Field Mobility Systems Capital 7 Utilities	39120	39120													-
38	1517 GOS Enhancements 201	39120														
38	GCMA Enhancements 201 (3)	39120														
39	AGLC GA Marketer Svcs Capital AGLC Only	39120	39120													-
40				1,013,920	1,078,958	1,022,291	1,098,597	1,144,019	1,067,553	1,002,102	1,195,598	1,802,518	1,003,644	1,615,543	966,112	14,010,853
41																14,010,853
42																
43															Check =0	0

Atlanta Gas Light Company (AGLC)
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Assets Directly Assignable to AGLC

12 Months

Line No.	Project	FERC ACCOUNT	FERC ACCOUNT	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2020	11/30/2020	12/31/2020	TOTAL
44																
	FERC Account Summary															
45		37800	37800	48,339	105,013	47,815	141,158	186,957	102,850	46,562	232,853	838,574	46,744	659,205	-	2,456,070
46		39000	39000	-	-	-	-	-	-	-	-	-	-	-	-	-
47		39700	39700	-	-	-	-	-	-	-	-	-	-	-	-	-
48		39110	39110	29,936	30,011	30,016	29,863	29,859	29,928	29,845	29,910	29,921	29,858	29,853	29,941	358,940
49		39120	39120	935,645	943,934	944,460	927,577	927,203	934,775	925,695	932,835	934,022	927,042	926,485	936,171	11,195,843
50		Total	Total	1,013,920	1,078,958	1,022,291	1,098,597	1,144,019	1,067,553	1,002,102	1,195,598	1,802,518	1,003,644	1,615,543	966,112	14,010,853
51																
52	Total Amount Included in Original Filin			1,016,796	1,073,470	1,016,273	1,109,615	1,155,415	1,071,308	1,015,019	1,201,310	1,807,032	1,015,202	1,627,663	968,458	14,077,562
53	Change			(2,876)	5,487	6,018	(11,018)	(11,396)	(3,755)	(12,918)	(5,712)	(4,514)	(11,558)	(12,120)	(2,346)	(66,708)
54	Cumulative			18,519,576	18,525,064	18,531,081	18,520,064	18,508,668	18,504,913	18,491,995	18,486,283	18,481,768	18,470,210	18,458,090	18,455,744	
							Average for Test Yea			17,847,921.01						

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Jan - 2019	Feb - 2019	Mar - 2019	Apr - 2019	May - 2019	Jun - 2019	Jul - 2019	Aug - 2019
AGSC	GAS-LVL3-FA: Facilities (no breakou	Construction Expenditures	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	12,500	12,500	12,500	12,500	12,500	12,500	13,194	13,194
AGSC	GAS-LVL3-FA: Facilities (no breakou	Overhead - Service Company	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	743	656	530	490	423	347	387	372
AGSC	GAS-LVL3-MSR: Measurement Oper	Construction Expenditures	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	5,000	11,000	5,000	15,000	20,000	11,000	5,000	25,000
AGSC	GAS-LVL3-MSR: Measurement Oper	Overhead - Service Company	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	297	577	212	588	677	306	147	705
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pr	Construction Expenditures	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut	8,946	8,520	8,946	9,370	9,370	8,520	9,370	9,370
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pr	Overhead - Service Company	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut	531	447	379	368	317	237	275	264
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	12,214	12,214	12,214	12,214	12,214	12,214	12,214	12,214
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	33,332	33,332	33,332	33,332	33,332	33,332	33,332	33,332
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	58,692	63,135	76,473	64,061	64,727	63,075	62,932	74,278
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	456	456	456	456	456	456	456	456
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only	20,833	20,833	20,833	20,833	20,833	20,833	20,833	20,833
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	27,083	27,083	27,083	27,083	27,083	27,083	27,083	27,083
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	145	145	145	145	145	145	145	145
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital	833	833	833	833	833	833	833	833
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only	1,766	1,766	1,766	1,766	1,766	1,766	1,766	1,766
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	23,610	29,410	45,226	30,156	30,882	29,399	28,639	42,802
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl	25,072	34,521	60,291	35,729	36,919	34,497	33,564	56,849
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	575,420	579,686	591,325	580,233	580,769	579,677	580,359	591,641
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	649,800	659,861	687,300	661,148	662,414	659,840	658,528	683,094
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	7,102	7,836	9,839	7,931	8,023	7,835	7,739	9,533
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	215	215	215	215	215	215	215	215
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	141,667	141,667	141,667	141,667	141,667	141,667	141,667	141,667
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	112,496	112,496	112,496	112,496	112,496	112,496	112,496	112,496
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines	54,164	54,164	54,164	54,164	54,164	54,164	54,164	54,164
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	355,769	357,297	361,473	357,494	357,686	357,295	357,095	360,832
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA	11,652	12,158	13,537	12,221	12,286	12,158	12,091	13,327
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	8,535	36,786	13,869	9,894	10,260	9,803	9,711	13,175
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Capi	188,806	142,436	66,505	42,828	44,282	53,790	42,617	53,141
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	726	641	518	479	413	340	359	344
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	1,980	1,748	1,413	1,308	1,128	927	978	940
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	3,487	3,312	3,242	2,513	2,189	1,753	1,847	2,094
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	27	24	19	18	15	13	13	13
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only	1,238	1,093	883	817	705	579	612	587
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	1,609	1,421	1,148	1,063	916	753	795	764
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	9	8	6	6	5	4	4	4
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model	198	175	141	131	113	93	98	94
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital	49	44	35	33	28	23	24	23
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only	105	93	75	69	60	49	52	50
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	1,403	1,543	1,917	1,183	1,045	817	841	1,207
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl	1,490	1,811	2,556	1,402	1,249	959	985	1,603
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	34,187	30,408	25,068	22,764	19,645	16,113	17,037	16,681
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	38,606	34,614	29,137	25,939	22,407	18,342	19,332	19,259
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	422	411	417	311	271	218	227	269
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	13	11	9	8	7	6	6	6
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	8,417	7,431	6,006	5,558	4,792	3,938	4,159	3,994
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	6,684	5,901	4,769	4,414	3,805	3,127	3,302	3,172
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines	3,218	2,841	2,296	2,125	1,832	1,506	1,590	1,527
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	21,137	18,742	15,324	14,025	12,099	9,932	10,483	10,173
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA	692	638	574	479	416	338	355	376
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	507	1,930	588	388	347	272	285	371
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Capi	11,217	7,472	2,819	1,680	1,498	1,495	1,251	1,498
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas	432,457	432,900	434,110	432,957	433,013	432,900	432,842	433,924
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS	173	235	412	244	252	237	226	384
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin	13,350	12,714	13,350	13,986	13,986	12,714	13,986	13,986
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas	25,693	22,708	18,403	16,986	14,647	12,033	12,706	12,234
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS	10	12	17	10	9	7	7	11
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin	793	667	566	549	473	353	411	394
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	237	237	237	237	237	237	237	237
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	4,970	6,505	11,563	6,740	6,929	6,537	6,334	10,083
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	1,957	40	40	40	40	40	40	40
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	21,414	29,404	53,943	30,018	31,383	29,161	28,304	47,715
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	14	12	10	9	8	7	7	7
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	295	341	490	264	234	182	186	284
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	116	2	2	2	1	1	1	1
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	1,272	1,542	2,287	1,178	1,062	811	831	1,345
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital	390	544	903	540	553	513	499	839
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital	390	544	903	540	553	513	499	839
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	155,555	163,871	433,442	164,934	165,981	410,732	162,768	183,089
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Computer Equipment Capital	53,751	53,751	53,751	53,751	53,751	53,751	53,751	53,751
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	GAS Website Systems	12,664	12,664	12,664	12,664	12,664	12,664	12,664	12,664
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities	7,226	9,950	17,377	10,299	10,642	9,944	9,589	16,241
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities	157,802	158,358	159,874	158,430	158,499	158,356	158,284	159,642
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	214,244	223,492	248,710	224,679	225,839	223,468	216,786	235,565

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Jan - 2019	Feb - 2019	Mar - 2019	Apr - 2019	May - 2019	Jun - 2019	Jul - 2019	Aug - 2019
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities	128,763	133,297	145,674	133,880	134,450	133,289	132,697	143,777
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities	119,416	119,416	119,416	119,416	119,416	119,416	119,416	119,416
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Nicor Gas AMI	2,261	2,992	4,984	3,086	3,177	2,990	2,896	4,678
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities	75,690	80,247	92,683	80,832	81,404	80,238	79,647	90,778
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	39,032	43,305	54,949	43,852	44,388	43,294	42,737	53,168
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only	61,637	62,153	63,556	62,217	62,281	62,150	62,083	63,343
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	1,134	1,313	1,849	1,356	1,425	1,355	1,452	1,844
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	107	151	272	158	170	155	163	277
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital	23.15	28.52	38.27	21.20	18.72	14.25	14.65	23.65
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital	23.15	28.52	38.27	21.20	18.72	14.25	14.65	23.65
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only	198.02	174.84	141.30	130.76	112.74	92.65	97.84	93.97
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)	148.53	131.14	105.98	98.08	84.57	69.49	73.39	70.48
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only	74.26	65.57	52.99	49.04	42.28	34.75	36.69	35.24
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	9,241.81	8,596.03	18,375.08	6,470.78	5,614.59	11,417.26	4,778.18	5,161.98
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Computer Equipment Capital	3,193.44	2,819.56	2,278.69	2,108.79	1,818.21	1,494.14	1,577.91	1,515.45
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	GAS Website Systems	752.39	664.30	536.87	496.84	428.38	352.03	371.76	357.05
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities	429.31	521.95	736.67	404.06	359.97	276.42	281.50	457.90
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities	9,375.29	8,306.83	6,777.62	6,215.61	5,361.49	4,401.88	4,646.56	4,500.92
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	12,728.62	11,723.49	10,543.68	8,814.75	7,639.38	6,211.84	6,363.95	6,641.50
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities	7,650.04	6,992.20	6,175.62	5,252.48	4,547.97	3,705.07	3,895.43	4,053.64
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities	7,094.71	6,264.08	5,062.45	4,685.00	4,039.44	3,319.45	3,505.56	3,366.80
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Nicor Gas AMI	134.35	156.94	211.29	121.08	107.48	83.12	85.01	131.89
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities	4,496.89	4,209.45	3,929.15	3,171.24	2,753.63	2,230.41	2,338.09	2,559.37
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	2,318.97	2,271.62	2,329.49	1,720.42	1,501.50	1,203.47	1,254.58	1,499.02
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only	3,661.98	3,260.29	2,694.37	2,440.92	2,106.76	1,727.60	1,822.50	1,785.87
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	67.39	68.85	78.37	53.20	48.20	37.68	42.61	51.98
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	6.36	7.90	11.54	6.22	5.74	4.32	4.77	7.80
AGSC	GAS-LVL3-TBT: Tools, incl blanket tc	Construction Expenditures	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools		65,000	170,500	532,500	285,000	232,500	130,000	342,500
AGSC	GAS-LVL3-TBT: Tools, incl blanket tc	Overhead - Service Company	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools		3,410	7,228	20,891	9,641	6,463	3,816	9,656
							Total	**$ 4,079,949**	**$ 4,192,827**	**$ 4,652,275**	**$ 4,511,870**	**$ 4,250,861**	**$ 4,401,196**	**$ 4,018,974**	**$ 4,473,295**

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Sep - 2019	Oct - 2019	Nov - 2019	Dec - 2019	Total Budget (per spread)
AGSC	GAS-LVL3-FA: Facilities (no breakou	Construction Expenditures	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	13,195	13,194	13,195	13,194	154,166
AGSC	GAS-LVL3-FA: Facilities (no breakou	Overhead - Service Company	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	364	520	640	758	6,230
AGSC	GAS-LVL3-MSR: Measurement Oper	Construction Expenditures	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	90,000	5,000	70,000		262,000
AGSC	GAS-LVL3-MSR: Measurement Oper	Overhead - Service Company	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	2,481	197	3,397		9,584
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pro	Construction Expenditures	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut	8,520	9,800	8,094	8,520	107,346
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pro	Overhead - Service Company	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut	235	386	393	489	4,322
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	12,214	12,214	12,214	12,217	146,571
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	33,332	33,332	33,332	33,348	400,000
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	62,510	64,937	62,403	61,922	779,144
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	456	456	456	456	5,472
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only	20,833	20,833	20,833	20,833	249,996
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	27,083	27,083	27,083	27,083	324,996
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	145	145	145	145	1,740
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Mode	3,333	3,333	3,333	3,333	39,996
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital	833	833	833	833	9,996
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only	1,766	1,766	1,766	1,766	21,192
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	28,639	30,882	28,616	27,872	376,134
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl	33,564	37,249	33,525	32,302	454,084
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	580,359	582,146	580,341	579,751	6,981,707
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	658,528	662,414	658,486	657,199	7,958,613
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	7,739	8,023	7,736	7,641	96,977
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	215	215	215	215	2,580
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	141,667	141,667	141,667	141,667	1,700,004
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	112,496	112,496	112,496	112,544	1,350,000
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines	54,164	54,164	54,164	54,196	650,000
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	357,095	357,686	357,089	356,894	4,293,706
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA	12,091	12,286	12,089	12,025	147,921
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	9,711	10,260	9,986	9,524	151,514
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Cap	53,684	41,845	41,528	50,676	822,138
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	337	481	593	702	5,931
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	919	1,313	1,618	1,916	16,187
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	1,723	2,558	3,029	3,557	31,306
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	13	18	22	26	221
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only	574	821	1,011	1,197	10,117
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	747	1,067	1,314	1,556	13,152
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	4	6	7	8	70
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Mode	92	131	162	191	1,619
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital	23	33	40	48	405
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only	49	70	86	101	858
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	789	1,217	1,389	1,601	14,951
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl	925	1,467	1,627	1,856	17,929
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	15,997	22,933	28,167	33,306	282,306
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	18,152	26,095	31,960	37,755	321,596
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	213	316	375	439	3,890
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	6	8	10	12	104
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	3,905	5,581	6,876	8,139	68,795
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	3,101	4,432	5,460	6,465	54,632
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines	1,493	2,134	2,629	3,113	26,304
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	9,843	14,090	17,331	20,503	173,684
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA	333	484	587	691	5,962
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	268	404	485	547	6,393
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Cap	1,480	1,648	2,016	2,911	36,986
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas	432,842	433,013	432,840	432,785	5,196,582
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS	226	252	226	219	3,086
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin	12,714	14,621	12,079	12,714	160,200
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas	11,931	17,058	21,008	24,863	210,271
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS	6	10	11	13	122
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin	350	576	586	730	6,449
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	237	237	237	237	2,844
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	6,334	6,929	6,322	6,125	85,372
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	40	40	40	40	2,397
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	28,304	31,383	28,817	27,234	387,082
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	7	9	12	14	115
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	175	273	307	352	3,384
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	1	2	2	2	133
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	780	1,236	1,399	1,565	15,307
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital	506	553	499	468	6,806
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital	506	553	499	468	6,806
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only	3,333	3,333	3,333	3,333	39,996
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)	2,500	2,500	2,500	2,500	30,000
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only	1,250	1,250	1,250	1,250	15,000
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	409,643	165,981	162,733	408,542	2,987,272
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Computer Equipment Capital	53,751	53,751	53,751	53,751	645,012
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	GAS Website Systems	12,664	12,664	12,664	12,664	151,968
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities	9,589	10,642	9,578	9,229	130,306
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities	158,284	158,499	158,282	158,287	1,902,597
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	216,786	219,758	216,755	215,769	2,681,854

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BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Sep - 2019	Oct - 2019	Nov - 2019	Dec - 2019	Total Budget (per spread)
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities	132,697	134,450	132,678	132,098	1,617,749
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities	119,416	119,416	119,416	119,472	1,433,048
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Nicor Gas AMI	2,896	3,177	2,893	2,798	38,830
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities	79,647	81,404	79,628	79,042	981,239
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	42,737	44,388	42,720	42,175	536,746
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only	62,083	62,281	62,081	62,015	747,879
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	1,365	1,456	1,379	1,374	17,302
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	153	173	154	151	2,084
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital	13.95	21.80	24.20	26.88	269
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital	13.95	21.80	24.20	26.88	269
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only	91.87	131.30	161.77	191.48	1,619
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)	68.91	98.48	121.34	143.62	1,214
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only	34.46	49.24	60.67	71.81	607
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	11,291.55	6,538.52	7,898.29	23,470.06	118,854
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Computer Equipment Capital	1,481.61	2,117.42	2,608.81	3,087.90	26,102
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	GAS Website Systems	349.08	498.87	614.65	727.53	6,150
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities	264.32	419.21	464.86	530.17	5,146
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities	4,363.00	6,243.77	7,682.22	9,093.31	76,968
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	5,975.59	8,656.94	10,520.23	12,395.56	108,216
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities	3,657.71	5,296.39	6,439.56	7,588.80	65,255
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities	3,291.63	4,704.16	5,795.87	6,863.46	57,993
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Nicor Gas AMI	79.82	125.16	140.41	160.77	1,537
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities	2,195.41	3,206.77	3,864.75	4,540.81	39,496
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	1,178.02	1,748.58	2,073.40	2,422.86	21,522
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only	1,711.28	2,453.45	3,013.10	3,562.65	30,241
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	37.64	57.37	66.93	78.93	689
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	4.22	6.83	7.49	8.67	82
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Construction Expenditures	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools	155,000	76,666	262,500		2,252,166
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Overhead - Service Company	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools	4,272	3,020	12,740		81,138
							Total	**$ 4,387,367**	**$ 4,036,621**	**$ 4,296,348**	**$ 4,241,314**	**$ 51,542,897**

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BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	% of Budget	% of Assets Placed on AGLC's Books	Assets Assigned to AGLC	Amounts Assigned to Other Affiliates	Remainder Assigned to Other Affiliates or Allocable From AGSC	Adjusted Jan Budget
AGSC	GAS-LVL3-FA: Facilities (no breakou	Construction Expenditures	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	0.299%	100.00%	154,166	-		$ -
AGSC	GAS-LVL3-FA: Facilities (no breakou	Overhead - Service Company	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	0.012%	100.00%	6,230	-		$ -
AGSC	GAS-LVL3-MSR: Measurement Oper	Construction Expenditures	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	0.508%	100.00%	262,000	-		$ -
AGSC	GAS-LVL3-MSR: Measurement Oper	Overhead - Service Company	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	0.019%	100.00%	9,584	-		$ -
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pr	Construction Expenditures	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut	0.208%	38.29%	41,099	66,247		
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pr	Overhead - Service Company	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut	0.008%	38.29%	1,655	2,667		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	0.284%	38.29%	56,117	90,454		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	0.776%	100.00%	400,000	-		$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	1.512%				779,144	$ 58,692
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	0.011%	38.29%	2,095	3,377		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only	0.485%			249,996		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	0.631%	81.52%	264,947	60,049		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	0.003%				1,740	$ 145
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model	0.078%	100.00%	39,996	-		$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital	0.019%			9,996		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only	0.041%			21,192		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	0.730%				376,134	$ 23,610
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl	0.881%			454,084		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	13.545%	38.29%	2,673,069	4,308,639		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	15.441%			7,958,613		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	0.188%				96,977	$ 7,102
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	0.005%				2,580	$ 215
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	3.298%	81.52%	1,385,896	314,108		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	2.619%	81.52%	1,100,562	249,438		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines	1.261%	81.52%	529,900	120,100		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	8.330%	81.52%	3,500,363	793,343		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA	0.287%	38.29%	56,634	91,287		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	0.294%				151,514	$ 8,535
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Capi	1.595%				822,138	$ 188,806
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg	0.012%	38.29%	2,271	3,660		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	0.031%	100.00%	16,187	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	0.061%				31,306	$ 3,487
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	0.000%	38.29%	85	137		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only	0.020%			10,117		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	0.026%	81.52%	10,722	2,430		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	0.000%				70	$ 9
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model	0.003%	100.00%	1,619	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital	0.001%			405		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only	0.002%			858		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	0.029%				14,951	$ 1,403
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl	0.035%			17,929		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	0.548%	38.29%	108,086	174,220		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	0.624%			321,596		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	0.008%				3,890	$ 422
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	0.000%				104	$ 13
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	0.133%	81.52%	56,084	12,711		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar	0.106%	81.52%	44,538	10,094		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines	0.051%	81.52%	21,444	4,860		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	0.337%	81.52%	141,592	32,091		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA	0.012%	38.29%	2,283	3,680		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	0.012%				6,393	$ 507
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Capi	0.072%				36,986	$ 11,217
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas	10.082%			5,196,582		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS	0.006%			3,086		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin	0.311%			160,200		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas	0.408%			210,271		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS	0.000%			122		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin	0.013%			6,449		
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	0.006%				2,844	$ 237
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	0.166%				85,372	$ 4,970
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	0.005%				2,397	$ 1,957
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	0.751%				387,082	$ 21,414
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	0.000%				115	$ 14
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	0.007%				3,384	$ 295
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	0.000%				133	$ 116
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	0.030%				15,307	$ 1,272
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital	0.013%			6,806		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital	0.013%	100.00%	6,806	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only	0.078%			39,996		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)	0.058%	100.00%	30,000	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only	0.029%			15,000		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	5.796%				2,987,272	$ 155,555
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Computer Equipment Capital	1.251%				645,012	$ 53,751
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	GAS Website Systems	0.295%				151,968	$ 12,664
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities	0.253%			130,306		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities	3.691%			1,902,597		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	5.203%				2,681,854	$ 214,244

Atlanta Gas Light Company
AGL Services Company
2019 Capital Budget

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	% of Budget	% of Assets Placed on AGLC's Books	Assets Assigned to AGLC	Amounts Assigned to Other Affiliates	Remainder Assigned to Other Affiliates or Allocable From AGSC	Adjusted Jan Budget
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities	3.139%	38.29%	619,384	998,366		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities	2.780%			1,433,048		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Nicor Gas AMI	0.075%			38,830		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities	1.904%	38.29%	375,685	605,555		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	1.041%				536,746	$ 39,032
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only	1.451%	100.00%	747,879	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	0.034%				17,302	$ 1,134
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	0.004%				2,084	$ 107
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital	0.001%			269		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital	0.001%	100.00%	269	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only	0.003%			1,619		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)	0.002%	100.00%	1,214	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only	0.001%			607		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	0.231%				118,854	$ 9,242
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Computer Equipment Capital	0.051%				26,102	$ 3,193
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	GAS Website Systems	0.012%				6,150	$ 752
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities	0.010%			5,146		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities	0.149%			76,968		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	0.210%				108,216	$ 12,729
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities	0.127%	38.29%	24,984	40,271		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities	0.113%			57,993		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Nicor Gas AMI	0.003%			1,537		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities	0.077%	38.29%	15,122	24,374		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	0.042%				21,522	$ 2,319
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only	0.059%	100.00%	30,241	-		
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	0.001%				689	$ 67
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	0.000%				82	$ 6
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Construction Expenditures	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools	4.369%				2,252,166	$ -
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Overhead - Service Company	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools	0.157%				81,138	$ -
							Total	**100.00%**		**$ 12,740,806**	**$ 26,344,374**	**$ 12,457,717**	**$ 839,237**

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Adjusted Feb Budget	Adjusted Mar Budget	Adjusted Apr Budget	Adjusted May Budget	Adjusted Jun Budget	Adjusted Jul Budget
AGSC	GAS-LVL3-FA: Facilities (no breakou	Construction Expenditures	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-FA: Facilities (no breakou	Overhead - Service Company	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-MSR: Measurement Oper	Construction Expenditures	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-MSR: Measurement Oper	Overhead - Service Company	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pro	Construction Expenditures	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut						
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pro	Overhead - Service Company	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 63,135	$ 76,473	$ 64,061	$ 64,727	$ 63,075	$ 62,932
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 145	$ 145	$ 145	$ 145	$ 145	$ 145
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 29,410	$ 45,226	$ 30,156	$ 30,882	$ 29,399	$ 28,639
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	$ 7,836	$ 9,839	$ 7,931	$ 8,023	$ 7,835	$ 7,739
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 215	$ 215	$ 215	$ 215	$ 215	$ 215
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	$ 36,786	$ 13,869	$ 9,894	$ 10,260	$ 9,803	$ 9,711
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Cap	$ 142,436	$ 66,505	$ 42,828	$ 44,282	$ 53,790	$ 42,617
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 3,312	$ 3,242	$ 2,513	$ 2,189	$ 1,753	$ 1,847
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 8	$ 6	$ 6	$ 5	$ 4	$ 4
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 1,543	$ 1,917	$ 1,183	$ 1,045	$ 817	$ 841
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	$ 411	$ 417	$ 311	$ 271	$ 218	$ 227
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 11	$ 9	$ 8	$ 7	$ 6	$ 6
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	$ 1,930	$ 588	$ 388	$ 347	$ 272	$ 285
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Cap	$ 7,472	$ 2,819	$ 1,680	$ 1,498	$ 1,495	$ 1,251
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin						
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 237	$ 237	$ 237	$ 237	$ 237	$ 237
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 6,505	$ 11,563	$ 6,740	$ 6,929	$ 6,537	$ 6,334
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 40	$ 40	$ 40	$ 40	$ 40	$ 40
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	$ 29,404	$ 53,943	$ 30,018	$ 31,383	$ 29,161	$ 28,304
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 12	$ 10	$ 9	$ 8	$ 7	$ 7
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 341	$ 490	$ 264	$ 234	$ 182	$ 186
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 2	$ 2	$ 2	$ 1	$ 1	$ 1
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	$ 1,542	$ 2,287	$ 1,178	$ 1,062	$ 811	$ 831
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	$ 163,871	$ 433,442	$ 164,934	$ 165,981	$ 410,732	$ 162,768
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Computer Equipment Capital	$ 53,751	$ 53,751	$ 53,751	$ 53,751	$ 53,751	$ 53,751
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	GAS Website Systems	$ 12,664	$ 12,664	$ 12,664	$ 12,664	$ 12,664	$ 12,664
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	$ 223,492	$ 248,710	$ 224,679	$ 225,839	$ 223,468	$ 216,786

Atlanta Gas Light Company
AGL Services Company
2019 Capital Budget

Atlanta Gas Light
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Attachment STF 6-1r (AGSC RB WP)

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Adjusted Feb Budget	Adjusted Mar Budget	Adjusted Apr Budget	Adjusted May Budget	Adjusted Jun Budget	Adjusted Jul Budget
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Nicor Gas AMI						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 43,305	$ 54,949	$ 43,852	$ 44,388	$ 43,294	$ 42,737
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 1,313	$ 1,849	$ 1,356	$ 1,425	$ 1,355	$ 1,452
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	$ 151	$ 272	$ 158	$ 170	$ 155	$ 163
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	$ 8,596	$ 18,375	$ 6,471	$ 5,615	$ 11,417	$ 4,778
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Computer Equipment Capital	$ 2,820	$ 2,279	$ 2,109	$ 1,818	$ 1,494	$ 1,578
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	GAS Website Systems	$ 664	$ 537	$ 497	$ 428	$ 352	$ 372
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	$ 11,723	$ 10,544	$ 8,815	$ 7,639	$ 6,212	$ 6,364
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Nicor Gas AMI						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 2,272	$ 2,329	$ 1,720	$ 1,501	$ 1,203	$ 1,255
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 69	$ 78	$ 53	$ 48	$ 38	$ 43
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	$ 8	$ 12	$ 6	$ 6	$ 4	$ 5
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Construction Expenditures	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlachold-AGSC Tools	$ 65,000	$ 170,500	$ 532,500	$ 285,000	$ 232,500	$ 130,000
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Overhead - Service Company	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlachold-AGSC Tools	$ 3,410	$ 7,228	$ 20,891	$ 9,641	$ 6,463	$ 3,816
							Total	**$ 925,842**	**$ 1,307,364**	**$ 1,274,263**	**$ 1,019,707**	**$ 1,210,906**	**$ 830,931**

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Adjusted Aug Budget	Adjusted Sep Budget	Adjusted Oct Budget	Adjusted Nov Budget	Adjusted Dec Budget	Adjusted AGSC Total Budget (per spread)
AGSC	GAS-LVL3-FA: Facilities (no breakou	Construction Expenditures	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-FA: Facilities (no breakou	Overhead - Service Company	Rate Base Investment	Facilities	32	39000	AGSC-FP-159597: FP-159597 - TO Setup for AGLC Atlanta Bus Office	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-MSR: Measurement Oper	Construction Expenditures	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-MSR: Measurement Oper	Overhead - Service Company	Rate Base Investment	Gas Ops	11	37800	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pro	Construction Expenditures	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut						
AGSC	GAS-LVL3-PEAK: Peaking (LNG, Pro	Overhead - Service Company	Rate Base Investment	Gas Ops	13	39700	AGSC-FP-173624: FP-173624 - GAS SCADA PeakOps Phase 1 Execut						
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 74,278	$ 62,510	$ 64,937	$ 62,403	$ 61,922	$ 779,144
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 145	$ 145	$ 145	$ 145	$ 145	$ 1,740
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model	$ -	$ -	$ -	$ -	$ -	$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 42,802	$ 28,639	$ 30,882	$ 28,616	$ 27,872	$ 376,134
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	$ 9,533	$ 7,739	$ 8,023	$ 7,736	$ 7,641	$ 96,977
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 215	$ 215	$ 215	$ 215	$ 215	$ 2,580
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	$ 13,175	$ 9,711	$ 10,260	$ 9,986	$ 9,524	$ 151,514
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Cap	$ 53,141	$ 53,684	$ 41,845	$ 41,528	$ 50,676	$ 822,138
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-148268: FP-148268 - 1517 SCADA GDO GMAS Upg						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-152336: FP-152336 - 1557 Leak Survey Replac						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 2,094	$ 1,723	$ 2,558	$ 3,029	$ 3,557	$ 31,306
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-160442: FP-160442 - 1557 Management of Chan						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-164741: FP-164741 - WPS PC Purch Cap - NGAS Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 4	$ 4	$ 6	$ 7	$ 8	$ 70
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165568: FP-165568 - AGLC - WPS Toughbook/Rocket Model						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165730: FP-165730 - CGC-Toughbooks, RM, ITRON Capital						
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-165746: FP-165746 - WPS TB/RM/Itron Cap - VNGC Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 1,207	$ 789	$ 1,217	$ 1,389	$ 1,601	$ 14,951
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167011: FP-167011 - Special Billing Repl						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-167828: Asset Register Phase III	$ 269	$ 213	$ 316	$ 375	$ 439	$ 3,890
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 6	$ 6	$ 8	$ 10	$ 12	$ 104
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170799: FP-170799 - WMS ARM to Clic						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170847: FP-170847 - WMS New Business OnBoar						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170848: FP-170848 - WMS Non New Busines						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-171886: FP-171886 - Neighborhood Expansion Program - CA						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172525: FP-172525 - Insider Threat Correlation Project- Capi	$ 371	$ 268	$ 404	$ 485	$ 547	$ 6,393
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-172626: FP-172626 - Public-Private Partnership Project- Cap	$ 1,498	$ 1,480	$ 1,648	$ 2,016	$ 2,911	$ 36,986
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157400: FP-157400 - AMI Admin Chgs NGas						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGSC-FP-162737: FP-162737 - AMI-Install 2017 base stations NGAS						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-166464: FP-166464 - AMI-System Integration Admin						$ -
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 237	$ 237	$ 237	$ 237	$ 237	$ 2,844
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 10,083	$ 6,334	$ 6,929	$ 6,322	$ 6,125	$ 85,372
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 40	$ 40	$ 40	$ 40	$ 40	$ 2,397
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Construction Expenditures	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	$ 47,715	$ 28,304	$ 31,383	$ 28,817	$ 27,234	$ 387,082
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 7	$ 7	$ 9	$ 12	$ 14	$ 115
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 284	$ 175	$ 273	$ 307	$ 352	$ 3,384
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 1	$ 1	$ 2	$ 2	$ 2	$ 133
AGSC	GAS-LVL3-ITINT: IT (Integration Cos	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGSC-FP-157894: 8INTC7 - Project Management	$ 1,345	$ 780	$ 1,236	$ 1,399	$ 1,565	$ 15,307
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	$ 183,089	$ 409,643	$ 165,981	$ 162,733	$ 408,542	$ 2,987,272
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39110	Computer Equipment Capital	$ 53,751	$ 53,751	$ 53,751	$ 53,751	$ 53,751	$ 645,012
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	GAS Website Systems	$ 12,664	$ 12,664	$ 12,664	$ 12,664	$ 12,664	$ 151,968
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	$ 235,565	$ 216,786	$ 219,758	$ 216,755	$ 215,769	$ 2,681,854

Atlanta Gas Light
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STF 6-1
Attachment STF 6-1r (AGSC RB WP)

BU	Project in Level 3 of Project - GAS	Project Amount Type	Project in Level 1 of Project - GAS	Project in Level 2 of Project - GAS	Activity ID	FERC ACCOUNT	Project in Level 4 of Project - GAS	Adjusted Aug Budget	Adjusted Sep Budget	Adjusted Oct Budget	Adjusted Nov Budget	Adjusted Dec Budget	Adjusted AGSC Total Budget (per spread)
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Nicor Gas AMI						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 53,168	$ 42,737	$ 44,388	$ 42,720	$ 42,175	$ 536,746
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 1,844	$ 1,365	$ 1,456	$ 1,379	$ 1,374	$ 17,302
AGSC	GAS-LVL3-IT: IT (no breakout)	Construction Expenditures	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	$ 277	$ 153	$ 173	$ 154	$ 151	$ 2,084
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Chattanooga LNG LOTO-Capital						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Cherokee LNG LOTO-Capital						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS TB/RM/Itron Cap - NGAS Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	AGLC - PC Purchase/Replacement Program (Capital)						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	WPS PC Purch Cap - VNGC Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	IS Pass Thru Capital - GAS - Composite - All	$ 5,162	$ 11,292	$ 6,539	$ 7,898	$ 23,470	$ 118,854
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39110	Computer Equipment Capital	$ 1,515	$ 1,482	$ 2,117	$ 2,609	$ 3,088	$ 26,102
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	GAS Website Systems	$ 357	$ 349	$ 499	$ 615	$ 728	$ 6,150
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Care Systems(CCB) Capital 6 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Construction Ops Systems Capital 6 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corp SVC Capital Placeholder	$ 6,641	$ 5,976	$ 8,657	$ 10,520	$ 12,396	$ 108,216
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Dist Ops Applications Capital 7 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Customer Solutions-Capital 6 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Nicor Gas AMI						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Field Mobility Systems Capital 7 Utilities						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 1,499	$ 1,178	$ 1,749	$ 2,073	$ 2,423	$ 21,522
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	AGLC GA Marketer Svcs Capital AGLC Only						$ -
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 52	$ 38	$ 57	$ 67	$ 79	$ 689
AGSC	GAS-LVL3-IT: IT (no breakout)	Overhead - Service Company	Rate Base Investment	IT	14	39120	Corporate Security - General Corporate Services	$ 8	$ 4	$ 7	$ 7	$ 9	$ 82
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Construction Expenditures	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ 342,500	$ 155,000	$ 76,666	$ 262,500	$ -	$ 2,252,166
AGSC	GAS-LVL3-TBT: Tools, incl blanket to	Overhead - Service Company	Rate Base Investment	Support	06	39400	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ 9,656	$ 4,272	$ 3,020	$ 12,740	$ -	$ 81,138
							Total	**$ 1,166,199**	**$ 1,119,694**	**$ 800,057**	**$ 984,260**	**$ 979,257**	**$ 12,457,717**

Atlanta Gas Light Company
AGL Services Company
2020 Capital Budget

BU	Project in Level 2 of Project - GAS	Project in Level 4 of Project - GAS	Sum of Jan - 2020	Sum of Feb - 2020	Sum of Mar - 2020	Sum of Apr - 2020	Sum of May - 2020
AGSC	Gas Ops	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ 48,339	$ 105,013	$ 47,815	$ 141,158	$ 186,957
AGSC	IT	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 253	$ 250	$ 250	$ 246	$ 245
AGSC	IT	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 5,926	$ 7,533	$ 11,706	$ 7,678	$ 7,835
AGSC	IT	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 43	$ 42	$ 42	$ 42	$ 41
AGSC	IT	AGSC-FP-157894: 8INTC7 - Project Management	$ 23,614	$ 32,344	$ 52,883	$ 32,563	$ 33,425
AGSC	IT	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 6,789	$ 7,241	$ 9,329	$ 7,675	$ 7,716
AGSC	IT	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	$ 579	$ 571	$ 572	$ 563	$ 559
AGSC	IT	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	$ 30,354	$ 29,973	$ 30,025	$ 29,546	$ 29,349
AGSC	IT	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 978	$ 965	$ 967	$ 952	$ 945
AGSC	IT	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 25,738	$ 31,785	$ 46,462	$ 32,051	$ 32,631
AGSC	IT	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	$ 620,538	$ 619,667	$ 636,618	$ 611,621	$ 608,409
AGSC	IT	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	$ 710,745	$ 712,106	$ 739,821	$ 704,749	$ 701,426
AGSC	IT	AGSC-FP-167828: Asset Register Phase III	$ 7,648	$ 8,359	$ 10,226	$ 8,331	$ 8,376
AGSC	IT	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 254	$ 251	$ 251	$ 247	$ 246
AGSC	IT	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	$ 151,217	$ 149,321	$ 149,579	$ 147,192	$ 146,212
AGSC	IT	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	$ 379,892	$ 376,809	$ 381,318	$ 371,628	$ 369,363
AGSC	IT	Chattanooga LNG LOTO-Capital	$ 1,092	$ 1,168	$ 1,173	$ 1,019	$ 1,016
AGSC	IT	Cherokee LNG LOTO-Capital	$ 1,092	$ 1,168	$ 1,173	$ 1,019	$ 1,016
AGSC	IT	WPS TB/RM/Itron Cap - NGAS Only	$ 6,425	$ 6,868	$ 6,896	$ 5,993	$ 5,973
AGSC	IT	AGLC - PC Purchase/Replacement Program (Capital)	$ 4,819	$ 5,152	$ 5,173	$ 4,495	$ 4,480
AGSC	IT	WPS PC Purch Cap - VNGC Only	$ 2,410	$ 2,576	$ 2,586	$ 2,248	$ 2,240
AGSC	IT	IS Pass Thru Capital - GAS - Composite - All	$ 479,546	$ 512,632	$ 514,731	$ 447,340	$ 445,844
AGSC	IT	Computer Equipment Capital	$ 103,611	$ 110,760	$ 111,213	$ 96,653	$ 96,330
AGSC	IT	GAS Website Systems	$ 24,411	$ 26,096	$ 26,202	$ 22,772	$ 22,696
AGSC	IT	Customer Care Systems(CCB) Capital 6 Utilities	$ 20,912	$ 22,355	$ 22,446	$ 19,508	$ 19,442
AGSC	IT	Construction Ops Systems Capital 6 Utilities	$ 305,620	$ 326,705	$ 328,043	$ 285,094	$ 284,141
AGSC	IT	Corp SVC Capital Placeholder	$ 430,751	$ 460,470	$ 462,356	$ 401,822	$ 400,478
AGSC	IT	Dist Ops Applications Capital 7 Utilities	$ 259,834	$ 277,761	$ 278,899	$ 242,384	$ 241,574
AGSC	IT	Customer Solutions-Capital 6 Utilities	$ 230,198	$ 246,080	$ 247,087	$ 214,738	$ 214,020
AGSC	IT	Nicor Gas AMI	$ 6,232	$ 6,662	$ 6,689	$ 5,814	$ 5,794
AGSC	IT	Field Mobility Systems Capital 7 Utilities	$ 157,589	$ 168,461	$ 169,151	$ 147,005	$ 146,513
AGSC	IT	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 86,189	$ 92,136	$ 92,513	$ 80,401	$ 80,132
AGSC	IT	AGLC GA Marketer Svcs Capital AGLC Only	$ 120,132	$ 128,420	$ 128,946	$ 112,064	$ 111,689
AGSC	IT	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 2,778	$ 2,969	$ 2,981	$ 2,591	$ 2,582
AGSC	IT	Corporate Security - General Corporate Services	$ 334	$ 357	$ 359	$ 312	$ 311
AGSC	Support	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ -	$ 32,905	$ 86,460	$ 265,722	$ 141,271
Grand Total			**$ 4,256,883**	**$ 4,513,930**	**$ 4,612,941**	**$ 4,455,236**	**$ 4,361,280**
AGSC	IT	IT Placeholder (1)	$ 2,243,976	$ 2,398,795	$ 2,408,618	$ 2,093,272	$ 2,086,271

(1) Amounts included in the 2020 budget that were not specifically assigned to projects at the time of preparation but were based on a run rate for IT projects. Amounts were assigned based on the specific projects to which the placeholde

Atlanta Gas Light Company
AGL Services Company
2020 Capital Budget

Attachment

BU	Project in Level 2 of Project - GAS	Project in Level 4 of Project - GAS	Sum of Jun - 2020	Sum of Jul - 2020	Sum of Aug - 2020	Sum of Sep - 2020	Sum of Oct - 2020	Sum of Nov - 2020
AGSC	Gas Ops	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ 102,850	$ 46,562	$ 232,853	$ 838,574	$ 46,744	$ 659,205
AGSC	IT	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 245	$ 244	$ 244	$ 244	$ 245	$ 246
AGSC	IT	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 7,370	$ 7,167	$ 11,227	$ 7,129	$ 7,858	$ 7,176
AGSC	IT	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 41	$ 41	$ 41	$ 41	$ 41	$ 42
AGSC	IT	AGSC-FP-157894: 8INTC7 - Project Management	$ 31,240	$ 30,004	$ 50,928	$ 30,021	$ 33,429	$ 30,314
AGSC	IT	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 7,092	$ 7,404	$ 9,213	$ 6,972	$ 7,935	$ 6,823
AGSC	IT	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	$ 560	$ 557	$ 557	$ 558	$ 559	$ 564
AGSC	IT	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	$ 29,356	$ 29,238	$ 29,243	$ 29,254	$ 29,353	$ 29,567
AGSC	IT	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 946	$ 942	$ 942	$ 942	$ 946	$ 952
AGSC	IT	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 31,041	$ 30,112	$ 45,297	$ 30,128	$ 32,635	$ 30,438
AGSC	IT	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	$ 606,813	$ 603,502	$ 620,097	$ 603,833	$ 608,481	$ 610,282
AGSC	IT	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	$ 697,330	$ 694,621	$ 721,053	$ 693,514	$ 702,257	$ 700,152
AGSC	IT	AGSC-FP-167828: Asset Register Phase III	$ 8,176	$ 8,042	$ 9,964	$ 8,047	$ 8,377	$ 8,131
AGSC	IT	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 246	$ 245	$ 245	$ 245	$ 246	$ 247
AGSC	IT	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	$ 146,245	$ 145,657	$ 145,685	$ 145,737	$ 146,230	$ 147,297
AGSC	IT	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	$ 369,025	$ 367,327	$ 371,406	$ 367,529	$ 369,407	$ 371,459
AGSC	IT	Chattanooga LNG LOTO-Capital	$ 1,084	$ 1,002	$ 1,067	$ 1,078	$ 1,014	$ 1,009
AGSC	IT	Cherokee LNG LOTO-Capital	$ 1,084	$ 1,002	$ 1,067	$ 1,078	$ 1,014	$ 1,009
AGSC	IT	WPS TB/RM/Itron Cap - NGAS Only	$ 6,378	$ 5,893	$ 6,274	$ 6,338	$ 5,965	$ 5,935
AGSC	IT	AGLC - PC Purchase/Replacement Program (Capital)	$ 4,784	$ 4,420	$ 4,706	$ 4,754	$ 4,474	$ 4,452
AGSC	IT	WPS PC Purch Cap - VNGC Only	$ 2,392	$ 2,210	$ 2,353	$ 2,377	$ 2,237	$ 2,226
AGSC	IT	IS Pass Thru Capital - GAS - Composite - All	$ 476,072	$ 439,824	$ 468,327	$ 473,067	$ 445,203	$ 442,978
AGSC	IT	Computer Equipment Capital	$ 102,861	$ 95,029	$ 101,187	$ 102,211	$ 96,191	$ 95,710
AGSC	IT	GAS Website Systems	$ 24,235	$ 22,389	$ 23,840	$ 24,082	$ 22,663	$ 22,550
AGSC	IT	Customer Care Systems(CCB) Capital 6 Utilities	$ 20,761	$ 19,180	$ 20,423	$ 20,629	$ 19,414	$ 19,317
AGSC	IT	Construction Ops Systems Capital 6 Utilities	$ 303,405	$ 280,305	$ 298,470	$ 301,490	$ 283,733	$ 282,314
AGSC	IT	Corp SVC Capital Placeholder	$ 427,630	$ 395,071	$ 420,674	$ 424,931	$ 399,903	$ 397,904
AGSC	IT	Dist Ops Applications Capital 7 Utilities	$ 257,952	$ 238,312	$ 253,756	$ 256,323	$ 241,226	$ 240,021
AGSC	IT	Customer Solutions-Capital 6 Utilities	$ 228,530	$ 211,130	$ 224,812	$ 227,087	$ 213,712	$ 212,644
AGSC	IT	Nicor Gas AMI	$ 6,187	$ 5,716	$ 6,086	$ 6,148	$ 5,786	$ 5,757
AGSC	IT	Field Mobility Systems Capital 7 Utilities	$ 156,447	$ 144,535	$ 153,902	$ 155,459	$ 146,303	$ 145,571
AGSC	IT	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 85,565	$ 79,050	$ 84,173	$ 85,025	$ 80,017	$ 79,617
AGSC	IT	AGLC GA Marketer Svcs Capital AGLC Only	$ 119,261	$ 110,181	$ 117,321	$ 118,509	$ 111,529	$ 110,971
AGSC	IT	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 2,757	$ 2,547	$ 2,713	$ 2,740	$ 2,579	$ 2,566
AGSC	IT	Corporate Security - General Corporate Services	$ 332	$ 307	$ 327	$ 330	$ 310	$ 309
AGSC	Support	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ 115,274	$ 64,195	$ 169,160	$ 76,582	$ 38,007	$ 131,084
Grand Total			**$ 4,381,565**	**$ 4,093,963**	**$ 4,609,634**	**$ 5,053,005**	**$ 4,116,021**	**$ 4,806,840**
AGSC	IT	IT Placeholder (1)	$ 2,227,718	$ 2,058,103	$ 2,191,479	$ 2,213,655	$ 2,083,273	$ 2,072,860

(1) Amounts included in the 2020 budget that were not specifically assigned to projects at the time of preparation but w was assigned for 2019. Assignment is included in row 18 to 43 amounts. Details of spread is included on WP 10.

BU	Project in Level 2 of Project - GAS	Project in Level 4 of Project - GAS	Sum of Dec - 2020	Sum of 2020 Total	% of Budget	% of Assets Assigned to AGLC	Assets Assigned to AGLC	Amounts Assigned to Other Affiliates	Remainder - Allocable from AGSC
AGSC	Gas Ops	AGSC-FP-162875: UPlacehold-AGSC Measurement Op	$ -	$ 2,456,070	4.59%	100.00%	$ 2,456,069.54	-	$ -
AGSC	IT	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 250	$ 2,960	0.01%		$ -		$ 2,960.34
AGSC	IT	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 7,076	$ 95,681	0.18%		$ -		$ 95,681.03
AGSC	IT	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 42	$ 500	0.00%		$ -		$ 499.63
AGSC	IT	AGSC-FP-157894: 8INTC7 - Project Management	$ 29,596	$ 410,361	0.77%		$ -		$ 410,360.70
AGSC	IT	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 7,037	$ 91,225	0.17%		$ -		$ 91,225.27
AGSC	IT	AGSC-FP-160442: FP-160442 - 1557 Management of Chan	$ 571	$ 6,770	0.01%	38.29%	$ 2,592.03	4,178	$ -
AGSC	IT	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec	$ 29,944	$ 355,204	0.66%	81.52%	$ 289,573.38	65,631	$ -
AGSC	IT	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 965	$ 11,442	0.02%		$ -		$ 11,441.64
AGSC	IT	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 30,018	$ 398,336	0.74%		$ -		$ 398,336.30
AGSC	IT	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys	$ 617,173	$ 7,367,033	13.78%	38.29%	$ 2,820,597.15	4,546,436	$ -
AGSC	IT	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa	$ 708,429	$ 8,486,203	15.87%		$ -	8,486,203	$ -
AGSC	IT	AGSC-FP-167828: Asset Register Phase III	$ 8,131	$ 101,810	0.19%		$ -		$ 101,809.94
AGSC	IT	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 251	$ 2,973	0.01%		$ -		$ 2,972.83
AGSC	IT	AGSC-FP-170799: FP-170799 - WMS ARM to Clic	$ 149,172	$ 1,769,544	3.31%	81.52%	$ 1,442,587.84	326,957	$ -
AGSC	IT	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra	$ 375,977	$ 4,471,140	8.36%	81.52%	$ 3,645,013.11	826,127	$ -
AGSC	IT	Chattanooga LNG LOTO-Capital	$ 1,097	$ 12,818	0.02%			12,818	$ -
AGSC	IT	Cherokee LNG LOTO-Capital	$ 1,097	$ 12,818	0.02%	100.00%	$ 12,818.22	-	$ -
AGSC	IT	WPS TB/RM/Itron Cap - NGAS Only	$ 6,453	$ 75,391	0.14%			75,391	$ -
AGSC	IT	AGLC - PC Purchase/Replacement Program (Capital)	$ 4,840	$ 56,549	0.11%	100.00%	$ 56,548.87	-	$ -
AGSC	IT	WPS PC Purch Cap - VNGC Only	$ 2,420	$ 28,274	0.05%			28,274	$ -
AGSC	IT	IS Pass Thru Capital - GAS - Composite - All	$ 481,646	$ 5,627,211	10.52%				$ 5,627,211.48
AGSC	IT	Computer Equipment Capital	$ 104,065	$ 1,215,823	2.27%				$ 1,215,823.27
AGSC	IT	GAS Website Systems	$ 24,518	$ 286,454	0.54%				$ 286,453.94
AGSC	IT	Customer Care Systems(CCB) Capital 6 Utilities	$ 21,004	$ 245,392	0.46%			245,392	$ -
AGSC	IT	Construction Ops Systems Capital 6 Utilities	$ 306,958	$ 3,586,278	6.71%			3,586,278	$ -
AGSC	IT	Corp SVC Capital Placeholder	$ 432,638	$ 5,054,628	9.45%				$ 5,054,627.61
AGSC	IT	Dist Ops Applications Capital 7 Utilities	$ 260,972	$ 3,049,014	5.70%	38.29%	$ 1,167,368.23	1,881,646	$ -
AGSC	IT	Customer Solutions-Capital 6 Utilities	$ 231,206	$ 2,701,243	5.05%			2,701,243	$ -
AGSC	IT	Nicor Gas AMI	$ 6,259	$ 73,131	0.14%			73,131	$ -
AGSC	IT	Field Mobility Systems Capital 7 Utilities	$ 158,279	$ 1,849,214	3.46%	38.29%	$ 708,004.06	1,141,210	$ -
AGSC	IT	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 86,567	$ 1,011,385	1.89%				$ 1,011,385.49
AGSC	IT	AGLC GA Marketer Svcs Capital AGLC Only	$ 120,658	$ 1,409,681	2.64%	100.00%	$ 1,409,680.88	-	$ -
AGSC	IT	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 2,790	$ 32,593	0.06%				$ 32,593.01
AGSC	IT	Corporate Security - General Corporate Services	$ 336	$ 3,924	0.01%				$ 3,924.28
AGSC	Support	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ -	$ 1,120,659	2.10%		$ -		$ 1,120,658.73
Grand Total			**$ 4,218,435**	**$ 53,479,733**	**100.00%**		**$ 14,010,853**	**$ 24,000,914**	**$ 15,467,965**
AGSC	IT	IT Placeholder (1)	$ 2,253,803	$ 26,331,823					

(1) Amounts included in the 2020 budget that were not specifically assigned to projects at the time of preparation but w

BU	Project in Level 2 of Project - GAS	Project in Level 4 of Project - GAS	Adjusted Jan Budget	Adjusted Feb Budget	Adjusted Mar Budget	Adjusted Apr Budget	Adjusted May Budget	Adjusted Jun Budget	Adjusted Jul Budget
AGSC	Gas Ops	AGSC-FP-162875: UPlacehold-AGSC Measurement Op							
AGSC	IT	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 253	$ 250	$ 250	$ 246	$ 245	$ 245	$ 244
AGSC	IT	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 5,926	$ 7,533	$ 11,706	$ 7,678	$ 7,835	$ 7,370	$ 7,167
AGSC	IT	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 43	$ 42	$ 42	$ 42	$ 41	$ 41	$ 41
AGSC	IT	AGSC-FP-157894: 8INTC7 - Project Management	$ 23,614	$ 32,344	$ 52,883	$ 32,563	$ 33,425	$ 31,240	$ 30,004
AGSC	IT	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 6,789	$ 7,241	$ 9,329	$ 7,675	$ 7,716	$ 7,092	$ 7,404
AGSC	IT	AGSC-FP-160442: FP-160442 - 1557 Management of Chan							
AGSC	IT	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec							
AGSC	IT	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 978	$ 965	$ 967	$ 952	$ 945	$ 946	$ 942
AGSC	IT	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 25,738	$ 31,785	$ 46,462	$ 32,051	$ 32,631	$ 31,041	$ 30,112
AGSC	IT	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys							
AGSC	IT	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa							
AGSC	IT	AGSC-FP-167828: Asset Register Phase III	$ 7,648	$ 8,359	$ 10,226	$ 8,331	$ 8,376	$ 8,176	$ 8,042
AGSC	IT	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 254	$ 251	$ 251	$ 247	$ 246	$ 246	$ 245
AGSC	IT	AGSC-FP-170799: FP-170799 - WMS ARM to Clic							
AGSC	IT	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra							
AGSC	IT	Chattanooga LNG LOTO-Capital							
AGSC	IT	Cherokee LNG LOTO-Capital							
AGSC	IT	WPS TB/RM/Itron Cap - NGAS Only							
AGSC	IT	AGLC - PC Purchase/Replacement Program (Capital)							
AGSC	IT	WPS PC Purch Cap - VNGC Only							
AGSC	IT	IS Pass Thru Capital - GAS - Composite - All	$ 479,546	$ 512,632	$ 514,731	$ 447,340	$ 445,844	$ 476,072	$ 439,824
AGSC	IT	Computer Equipment Capital	$ 103,611	$ 110,760	$ 111,213	$ 96,653	$ 96,330	$ 102,861	$ 95,029
AGSC	IT	GAS Website Systems	$ 24,411	$ 26,096	$ 26,202	$ 22,772	$ 22,696	$ 24,235	$ 22,389
AGSC	IT	Customer Care Systems(CCB) Capital 6 Utilities							
AGSC	IT	Construction Ops Systems Capital 6 Utilities							
AGSC	IT	Corp SVC Capital Placeholder	$ 430,751	$ 460,470	$ 462,356	$ 401,822	$ 400,478	$ 427,630	$ 395,071
AGSC	IT	Dist Ops Applications Capital 7 Utilities							
AGSC	IT	Customer Solutions-Capital 6 Utilities							
AGSC	IT	Nicor Gas AMI							
AGSC	IT	Field Mobility Systems Capital 7 Utilities							
AGSC	IT	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 86,189	$ 92,136	$ 92,513	$ 80,401	$ 80,132	$ 85,565	$ 79,050
AGSC	IT	AGLC GA Marketer Svcs Capital AGLC Only							
AGSC	IT	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 2,778	$ 2,969	$ 2,981	$ 2,591	$ 2,582	$ 2,757	$ 2,547
AGSC	IT	Corporate Security - General Corporate Services	$ 334	$ 357	$ 359	$ 312	$ 311	$ 332	$ 307
AGSC	Support	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ -	$ 32,905	$ 86,460	$ 265,722	$ 141,271	$ 115,274	$ 64,195
Grand Total			**$ 1,198,865**	**$ 1,327,095**	**$ 1,428,931**	**$ 1,407,398**	**$ 1,281,105**	**$ 1,321,121**	**$ 1,182,614**
AGSC	IT	IT Placeholder (1)	1,198,865.22	$ 1,327,095.43	$ 1,428,931.28	$ 1,407,398.16	$ 1,281,104.63	$ 1,321,121.10	$ 1,182,614.15

(1) Amounts included in the 2020 budget that were not specifically assigned to projects at the time of preparation but w

BU	Project in Level 2 of Project - GAS	Project in Level 4 of Project - GAS	Adjusted Aug Budget	Adjusted Sep Budget	Adjusted Oct Budget	Adjusted Nov Budget	Adjusted Dec Budget	Adjusted Total Budget (per spread)	Assets Directly Assignable to AGLC
AGSC	Gas Ops	AGSC-FP-162875: UPlacehold-AGSC Measurement Op						$ -	$ 2,456,070
AGSC	IT	AGSC-FP-155295: FP-155295 - Security Monitoring SoC	$ 244	$ 244	$ 245	$ 246	$ 250	$ 2,960	$ -
AGSC	IT	AGSC-FP-157833: 9SYSC1 - Financial Systems	$ 11,227	$ 7,129	$ 7,858	$ 7,176	$ 7,076	$ 95,681	$ -
AGSC	IT	AGSC-FP-157842: 8ASYSC1 - Supply Chain Integra	$ 41	$ 41	$ 41	$ 42	$ 42	$ 500	$ -
AGSC	IT	AGSC-FP-157894: 8INTC7 - Project Management	$ 50,928	$ 30,021	$ 33,429	$ 30,314	$ 29,596	$ 410,361	$ -
AGSC	IT	AGSC-FP-160094: FP-160094 - 1531 GAS IronNet CyberS	$ 9,213	$ 6,972	$ 7,935	$ 6,823	$ 7,037	$ 91,225	$ -
AGSC	IT	AGSC-FP-160442: FP-160442 - 1557 Management of Chan						$ -	$ 2,592
AGSC	IT	AGSC-FP-165425: FP-165425 - BU29 PC Purchase Projec						$ -	$ 289,573
AGSC	IT	AGSC-FP-165466: FP-165466 - Remote Office Server Re	$ 942	$ 942	$ 946	$ 952	$ 965	$ 11,442	$ -
AGSC	IT	AGSC-FP-166560: FP-166560 - SafetyNet Predictive An	$ 45,297	$ 30,128	$ 32,635	$ 30,438	$ 30,018	$ 398,336	$ -
AGSC	IT	AGSC-FP-167046: FP-167046 - Enterprise Gas Mgmt Sys							$ 2,820,597
AGSC	IT	AGSC-FP-167212: FP-167212 - CCB Upgrade Tech Transa						$ -	$ -
AGSC	IT	AGSC-FP-167828: Asset Register Phase III	$ 9,964	$ 8,047	$ 8,377	$ 8,131	$ 8,131	$ 101,810	$ -
AGSC	IT	AGSC-FP-169426: FP-169426 - AWFO 15.1 Upgrd w/ Spee	$ 245	$ 245	$ 246	$ 247	$ 251	$ 2,973	$ -
AGSC	IT	AGSC-FP-170799: FP-170799 - WMS ARM to Clic						$ -	$ 1,442,588
AGSC	IT	AGSC-FP-170896: FP-170896 - WMS Upgrade and Integra						$ -	$ 3,645,013
AGSC	IT	Chattanooga LNG LOTO-Capital						$ -	
AGSC	IT	Cherokee LNG LOTO-Capital						$ -	
AGSC	IT	WPS TB/RM/Itron Cap - NGAS Only						$ -	
AGSC	IT	AGLC - PC Purchase/Replacement Program (Capital)						$ -	
AGSC	IT	WPS PC Purch Cap - VNGC Only						$ -	
AGSC	IT	IS Pass Thru Capital - GAS - Composite - All	$ 468,327	$ 473,067	$ 445,203	$ 442,978	$ 481,646	$ 5,627,211	
AGSC	IT	Computer Equipment Capital	$ 101,187	$ 102,211	$ 96,191	$ 95,710	$ 104,065	$ 1,215,823	
AGSC	IT	GAS Website Systems	$ 23,840	$ 24,082	$ 22,663	$ 22,550	$ 24,518	$ 286,454	
AGSC	IT	Customer Care Systems(CCB) Capital 6 Utilities						$ -	
AGSC	IT	Construction Ops Systems Capital 6 Utilities						$ -	
AGSC	IT	Corp SVC Capital Placeholder	$ 420,674	$ 424,931	$ 399,903	$ 397,904	$ 432,638	$ 5,054,628	
AGSC	IT	Dist Ops Applications Capital 7 Utilities						$ -	
AGSC	IT	Customer Solutions-Capital 6 Utilities						$ -	
AGSC	IT	Nicor Gas AMI						$ -	
AGSC	IT	Field Mobility Systems Capital 7 Utilities						$ -	
AGSC	IT	DATA CENTER CONSOLIDATION EXECUTION - CAPITAL	$ 84,173	$ 85,025	$ 80,017	$ 79,617	$ 86,567	$ 1,011,385	
AGSC	IT	AGLC GA Marketer Svcs Capital AGLC Only						$ -	
AGSC	IT	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	$ 2,713	$ 2,740	$ 2,579	$ 2,566	$ 2,790	$ 32,593	
AGSC	IT	Corporate Security - General Corporate Services	$ 327	$ 330	$ 310	$ 309	$ 336	$ 3,924	
AGSC	Support	AGSC-FP-161483: UIPlacehold-AGSC Tools	$ 169,160	$ 76,582	$ 38,007	$ 131,084	$ -	$ 1,120,659	$ -
Grand Total			**$ 1,398,502**	**$ 1,272,736**	**$ 1,176,584**	**$ 1,257,088**	**$ 1,215,925**	**$ 15,467,965**	**$ 10,656,433**
AGSC	IT	IT Placeholder (1)	$ 1,398,502.01	$ 1,272,736.10	$ 1,176,584.03	$ 1,257,088.30	$ 1,215,925.08		

(1) Amounts included in the 2020 budget that were not specifically assigned to projects at the time of preparation but w

Atlanta Gas Light Company
AGL Services Company Capital Budget 20120
Allocation of 2020 Budget Total IT Forecast Amount to Projects Based on 2019 Budget (1)

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

Line No.		2019 Amounts Including Overheads	Percentage to total	Spread 2020 IT Placeholder Amounts Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
1	Chattanooga LNG LOTO-Capital	7,075	0.049%	1,092.36	1,167.72	1,172.51	1,019.00	1,015.59	1,084.44	1,001.88	1,066.80	1,077.60	1,014.13	1,009.06	1,097.14	12,818
2	Cherokee LNG LOTO-Capital	7,075	0.049%	1,092.36	1,167.72	1,172.51	1,019.00	1,015.59	1,084.44	1,001.88	1,066.80	1,077.60	1,014.13	1,009.06	1,097.14	12,818
3	WPS TB/RM/Itron Cap - NGAS Only	41,615	0.286%	6,424.76	6,868.02	6,896.14	5,993.27	5,973.23	6,378.21	5,892.58	6,274.45	6,337.94	5,964.64	5,934.83	6,452.89	75,391
4	AGLC - PC Purchase/Replacement Program (Capital)	31,214	0.215%	4,819.05	5,151.53	5,172.62	4,495.40	4,480.37	4,784.13	4,419.88	4,706.31	4,753.93	4,473.93	4,451.57	4,840.15	56,549
5	WPS PC Purch Cap - VNGC Only	15,607	0.107%	2,409.52	2,575.76	2,586.31	2,247.70	2,240.18	2,392.07	2,209.94	2,353.15	2,376.97	2,236.96	2,225.78	2,420.08	28,274
6	IS Pass Thru Capital - GAS - Composite - All	3,106,126	21.370%	479,546.36	512,631.64	514,730.87	447,340.23	445,844.21	476,071.92	439,824.45	468,327.36	473,066.53	445,203.44	442,978.03	481,646.44	5,627,211
7	Computer Equipment Capital	671,114	4.617%	103,611.46	110,759.92	111,213.48	96,652.96	96,329.73	102,860.77	95,029.09	101,187.47	102,211.42	96,191.28	95,710.46	104,065.21	1,215,823
8	GAS Website Systems	158,118	1.088%	24,411.37	26,095.58	26,202.44	22,771.91	22,695.76	24,234.50	22,389.32	23,840.27	24,081.51	22,663.14	22,549.85	24,518.28	286,454
9	Customer Care Systems(CCB) Capital 6 Utilities	135,452	0.932%	20,912.06	22,354.85	22,446.39	19,507.62	19,442.38	20,760.55	19,179.87	20,422.82	20,629.49	19,414.44	19,317.39	21,003.64	245,392
10	Construction Ops Systems Capital 6 Utilities	1,979,565	13.620%	305,619.71	326,705.29	328,043.15	285,094.42	284,140.99	303,405.42	280,304.54	298,469.73	301,490.05	283,732.62	282,314.35	306,958.11	3,586,278
11	Corp SVC Capital Placeholder	2,790,069	19.196%	430,751.23	460,470.00	462,355.62	401,822.16	400,478.36	427,630.33	395,071.13	420,673.79	424,930.74	399,902.79	397,903.83	432,637.62	5,054,628
12	Dist Ops Applications Capital 7 Utilities	1,683,004	11.579%	259,834.47	277,761.20	278,898.63	242,384.10	241,573.50	257,951.90	238,311.80	253,755.64	256,323.48	241,226.31	240,020.51	260,972.37	3,049,014
13	Customer Solutions-Capital 6 Utilities	1,491,041	10.258%	230,197.73	246,079.73	247,087.43	214,737.75	214,019.61	228,529.88	211,129.93	224,812.24	227,087.20	213,712.02	212,643.75	231,205.83	2,701,243
14	Nicor Gas AMI	40,367	0.278%	6,232.17	6,662.14	6,689.42	5,813.62	5,794.17	6,187.01	5,715.94	6,086.36	6,147.95	5,785.85	5,756.92	6,259.46	73,131
15	Field Mobility Systems Capital 7 Utilities	1,020,735	7.023%	157,588.55	168,461.03	169,150.88	147,004.97	146,513.34	156,446.77	144,535.13	153,901.76	155,459.14	146,302.77	145,571.46	158,278.67	1,849,214
16	DATA CENTER CONSOLIDATION EXECUTION - CAPITAI	558,268	3.841%	86,189.44	92,135.90	92,513.20	80,401.00	80,132.12	85,564.98	79,050.18	84,173.04	85,024.82	80,016.95	79,616.97	86,566.89	1,011,385
17	AGLC GA Marketer Svcs Capital AGLC Only	778,120	5.354%	120,131.85	128,420.09	128,945.97	112,063.85	111,689.08	119,261.46	110,181.06	117,321.36	118,508.58	111,528.56	110,971.07	120,657.95	1,409,681
18	SHIPS - HUMAN RESOURCES BUSINESS SYSTEMS SOLUTION	17,991	0.124%	2,777.55	2,969.18	2,981.34	2,591.01	2,582.35	2,757.43	2,547.48	2,712.57	2,740.02	2,578.63	2,565.74	2,789.71	32,593
19	Corporate Security - General Corporate Services	2,166	0.015%	334.42	357.50	358.96	311.96	310.92	332.00	306.72	326.60	329.91	310.47	308.92	335.89	3,924
20	Totals	14,534,722	100.000%	2,243,976	2,398,795	2,408,618	2,093,272	2,086,271	2,227,718	2,058,103	2,191,479	2,213,655	2,083,273	2,072,860	2,253,803	26,331,823
21	Check			-	-	-	-	-	-	-	-	-	-	-	-	

(1) Amounts included in the 2020 budget that were not specifically assigned to projects at the time of preparation but were based on a run rate for IT projects. Amounts were assigned based on the specific projects to which the placeholder was assigned for 2019.

Atlanta Gas Light Company (AGLC)
Docket No. 42315

For the Twelve Months Ended 12/31/2016

Line No.	FERC Account/Description	10/31/2015	11/30/2015	12/31/2015	1/31/2016	2/29/2016	3/31/2016	4/30/2016	5/31/2016	6/30/2016	7/31/2016	8/31/2016	9/30/2016	10/31/2016	11/30/2016	12/31/2016
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	364.8 - Other equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	379 - Meas. and reg. stat. eq.-City		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	387 - Other equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	389G - Land and land rights		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	390G - Structures and improvements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	391G - Office furniture and equip		(118,748)	(1,761,064)	-	(179,117)	-	-	(30,453)	(2,384,744)	-	-	(118,523)	(29,887)	-	(4,647)
7	392G - Transportation equipment	(134,282)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	393G - Stores equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	394G - Tools, shop and garage equip		-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	395G - Laboratory equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	396G - Power operated equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	397G - Communication equipment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	398G - Miscellaneous equipment		-	-	-	-	-	-	-	-	-	-	-	(1,411)	-	-
14																
15		(134,282)	(118,748)	(1,761,064)	-	(179,117)	-	-	(30,453)	(2,384,744)	-	-	(118,523)	(31,298)	-	(4,647)
16																
17																

Atlanta Gas Light Company (AGLC)
Docket No. 42315

For the Twelve Months Ended 12/31/2016

Line No.	FERC Account/Description	1/31/2017	2/28/2017	3/31/2017	4/30/2017	5/31/2017	6/30/2017	7/31/2017	8/31/2017	9/30/2017	10/31/2017	11/30/2017	12/31/2017
	A	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	364.8 - Other equipment	-	-	-	-	-	-	-	-	-	-	-	-
2	379 - Meas. and reg. stat. eq.-City	-	-	-	-	-	-	-	-	-	-	-	-
3	387 - Other equipment	-	-	-	-	-	-	-	-	-	-	-	-
4	389G - Land and land rights	-	-	-	-	-	-	-	-	-	-	-	-
5	390G - Structures and improvements	-	-	(131,272)	-	-	-	-	83	(0)	-	-	(3,271)
6	391G - Office furniture and equip	-	-	(80,716)	(1,042,584)	-	(334,562)	-	-	(145,723)	(551,454)	(618,631)	-
7	392G - Transportation equipment	-	-	-	-	-	-	-	-	-	(16,985)	-	-
8	393G - Stores equipment	-	-	-	-	-	-	-	-	-	-	-	-
9	394G - Tools, shop and garage equip	-	-	-	-	-	-	-	-	-	-	-	-
10	395G - Laboratory equipment	-	-	-	-	-	-	-	-	-	-	-	-
11	396G - Power operated equipment	-	-	-	-	-	-	-	-	-	-	-	-
12	397G - Communication equipment	-	-	-	-	-	-	-	(87,855)	-	-	-	-
13	398G - Miscellaneous equipment	-	-	-	-	-	-	-	-	-	-	-	-
14													
15		-	-	(211,988)	(1,042,584)	-	(334,562)	-	(87,772)	(145,723)	(568,439)	(618,631)	(3,271)
16													
17													

Atlanta Gas Light Company (AGLC)
Docket No. 42315

For the Twelve Months Ended 12/31/2016

Line No.	FERC Account/Description	1/31/2018	2/28/2018	3/31/2018	4/30/2018	5/31/2018	6/30/2018	7/31/2018	8/31/2018	9/30/2018	10/31/2018	11/30/2018	12/31/2018	36 Month Average
	A	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
1	364.8 - Other equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
2	379 - Meas. and reg. stat. eq.-City	-	-	-	-	-	-	-	-	-	-	-	-	-
3	387 - Other equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
4	389G - Land and land rights	-	-	-	-	-	-	-	-	-	-	-	-	-
5	390G - Structures and improvements	-	(0)	-	-	(98,511)	-	-	-	(11,253)	-	-	366	(6,774)
6	391G - Office furniture and equip	-	(296,517)	-	-	(246,692)	(256,716)	-	-	-	-	-	-	(175,582)
7	392G - Transportation equipment	(19,825)	-	-	-	(9,712)	-	-	-	-	-	-	-	(1,292)
8	393G - Stores equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
9	394G - Tools, shop and garage equip	-	-	-	-	-	-	-	-	-	-	-	-	-
10	395G - Laboratory equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
11	396G - Power operated equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
12	397G - Communication equipment	-	-	-	-	-	-	-	-	-	-	-	-	(2,440)
13	398G - Miscellaneous equipment	-	-	-	-	-	-	-	-	-	-	-	-	(39)
14														
15		(19,825)	(296,517)	-	-	(354,916)	(256,716)	-	-	(11,253)	-	-	366	(186,128)
16														
17														

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	10/1/2015 0:00	10/1/2015 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2015 0:00	10/1/2015 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2015 0:00	10/1/2015 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	10/1/2015 0:00	10/1/2015 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,170,737.62	3,760.34	-	-	-	-	-	28,174,497.96	10/1/2015 0:00	10/1/2015 0:00
Form 1	391G - Office furniture and equip	7	General Plant	139,895,540.64	706,245.01	-	-	-	-	-	140,601,785.65	10/1/2015 0:00	10/1/2015 0:00
Form 1	392G - Transportation equipment	7	General Plant	1,662,751.02	236,519.14	(134,281.69)	-	-	-	-	1,764,988.47	10/1/2015 0:00	10/1/2015 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	10/1/2015 0:00	10/1/2015 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	200,863.49	326.40	-	-	-	-	-	201,189.89	10/1/2015 0:00	10/1/2015 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	10/1/2015 0:00	10/1/2015 0:00
Form 1	396G - Power operated equipment	7	General Plant	420,985.88	34,074.81	-	-	-	-	-	455,060.69	10/1/2015 0:00	10/1/2015 0:00
Form 1	397G - Communication equipment	7	General Plant	3,852,573.62	12,624.91	-	-	-	-	-	3,865,198.53	10/1/2015 0:00	10/1/2015 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	10/1/2015 0:00	10/1/2015 0:00
				174,830,878.56	993,550.61	(134,281.69)	-	-	-	-	175,690,147.48		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	11/1/2015 0:00	11/1/2015 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2015 0:00	11/1/2015 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2015 0:00	11/1/2015 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	11/1/2015 0:00	11/1/2015 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	-	-	-	-	-	-	28,174,497.96	11/1/2015 0:00	11/1/2015 0:00
Form 1	391G - Office furniture and equip	7	General Plant	140,601,785.65	56,259.04	(118,747.74)	-	-	-	-	140,539,296.95	11/1/2015 0:00	11/1/2015 0:00
Form 1	392G - Transportation equipment	7	General Plant	1,764,988.47	80,087.75	-	-	-	-	-	1,845,076.22	11/1/2015 0:00	11/1/2015 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	11/1/2015 0:00	11/1/2015 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	201,189.89	-	-	-	-	-	-	201,189.89	11/1/2015 0:00	11/1/2015 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	11/1/2015 0:00	11/1/2015 0:00
Form 1	396G - Power operated equipment	7	General Plant	455,060.69	-	-	-	-	-	-	455,060.69	11/1/2015 0:00	11/1/2015 0:00
Form 1	397G - Communication equipment	7	General Plant	3,865,198.53	(53.64)	-	-	-	-	-	3,865,144.89	11/1/2015 0:00	11/1/2015 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	11/1/2015 0:00	11/1/2015 0:00
				175,690,147.48	136,293.15	(118,747.74)	-	-	-	-	175,707,692.89		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	12/1/2015 0:00	12/1/2015 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	12/1/2015 0:00	12/1/2015 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	12/1/2015 0:00	12/1/2015 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	12/1/2015 0:00	12/1/2015 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	-	-	-	-	-	-	28,174,497.96	12/1/2015 0:00	12/1/2015 0:00
Form 1	391G - Office furniture and equip	7	General Plant	140,539,296.95	1,975,699.99	(1,761,064.15)	207,517.95	-	207,517.95	448,200.00	141,409,650.74	12/1/2015 0:00	12/1/2015 0:00
Form 1	392G - Transportation equipment	7	General Plant	1,845,076.22	-	-	-	-	-	-	1,845,076.22	12/1/2015 0:00	12/1/2015 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	12/1/2015 0:00	12/1/2015 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	201,189.89	-	-	-	-	-	-	201,189.89	12/1/2015 0:00	12/1/2015 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	12/1/2015 0:00	12/1/2015 0:00
Form 1	396G - Power operated equipment	7	General Plant	455,060.69	-	-	-	-	-	-	455,060.69	12/1/2015 0:00	12/1/2015 0:00
Form 1	397G - Communication equipment	7	General Plant	3,865,144.89	437,381.40	-	-	-	-	-	4,302,526.29	12/1/2015 0:00	12/1/2015 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	12/1/2015 0:00	12/1/2015 0:00
				175,707,692.89	2,413,081.39	(1,761,064.15)	207,517.95	-	207,517.95	448,200.00	177,015,428.08		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	1/1/2016 0:00	1/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	1/1/2016 0:00	1/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	1/1/2016 0:00	1/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	1/1/2016 0:00	1/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	-	-	-	-	-	-	28,174,497.96	1/1/2016 0:00	1/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	141,409,650.74	4,221,327.90	-	-	-	-	-	145,630,978.64	1/1/2016 0:00	1/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	1,845,076.22	-	-	-	-	-	-	1,845,076.22	1/1/2016 0:00	1/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	1/1/2016 0:00	1/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	201,189.89	257,890.15	-	-	-	-	-	459,080.04	1/1/2016 0:00	1/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	1/1/2016 0:00	1/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	455,060.69	-	-	-	-	-	-	455,060.69	1/1/2016 0:00	1/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,302,526.29	11,212.54	-	-	-	-	-	4,313,738.83	1/1/2016 0:00	1/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	1/1/2016 0:00	1/1/2016 0:00
				177,015,428.08	4,490,430.59	-	-	-	-	-	181,505,858.67		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	2/1/2016 0:00	2/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	2/1/2016 0:00	2/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	2/1/2016 0:00	2/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	2/1/2016 0:00	2/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	-	-	-	-	-	-	28,174,497.96	2/1/2016 0:00	2/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	145,630,978.64	2,976,292.33	(179,116.95)	-	-	-	-	148,428,154.02	2/1/2016 0:00	2/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	1,845,076.22	-	-	-	-	-	-	1,845,076.22	2/1/2016 0:00	2/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	2/1/2016 0:00	2/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	459,080.04	455.35	-	-	-	-	-	459,535.39	2/1/2016 0:00	2/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	2/1/2016 0:00	2/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	455,060.69	-	-	-	-	-	-	455,060.69	2/1/2016 0:00	2/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,313,738.83	11,176.01	-	-	-	-	-	4,324,914.84	2/1/2016 0:00	2/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	2/1/2016 0:00	2/1/2016 0:00
				181,505,858.67	2,987,923.69	(179,116.95)	-	-	-	-	184,314,665.41		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	3/1/2016 0:00	3/1/2016 0:00

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	3/1/2016 0:00	3/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	3/1/2016 0:00	3/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	3/1/2016 0:00	3/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	-	-	-	-	-	-	28,174,497.96	3/1/2016 0:00	3/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	148,428,154.02	3,160,112.14	-	-	-	-	2,643.51	151,590,909.67	3/1/2016 0:00	3/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	1,845,076.22	624,417.91	-	-	-	-	-	2,469,494.13	3/1/2016 0:00	3/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	3/1/2016 0:00	3/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	459,535.39	2,986.04	-	-	-	-	-	462,521.43	3/1/2016 0:00	3/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	3/1/2016 0:00	3/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	455,060.69	8,052.74	-	-	-	-	-	463,113.43	3/1/2016 0:00	3/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,324,914.84	32,403.52	-	-	-	-	-	4,357,318.36	3/1/2016 0:00	3/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	3/1/2016 0:00	3/1/2016 0:00
				184,314,665.41	3,827,972.35	-	-	-	-	2,643.51	188,145,281.27		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	4/1/2016 0:00	4/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	4/1/2016 0:00	4/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	4/1/2016 0:00	4/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	4/1/2016 0:00	4/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	-	-	-	-	-	-	28,174,497.96	4/1/2016 0:00	4/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	151,590,909.67	1,405,877.53	-	-	-	-	-	152,996,787.20	4/1/2016 0:00	4/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,469,494.13	-	-	-	-	-	-	2,469,494.13	4/1/2016 0:00	4/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	4/1/2016 0:00	4/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	462,521.43	4,002.39	-	-	-	-	-	466,523.82	4/1/2016 0:00	4/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	4/1/2016 0:00	4/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	463,113.43	-	-	-	-	-	-	463,113.43	4/1/2016 0:00	4/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,357,318.36	28,033.81	-	-	-	-	-	4,385,352.17	4/1/2016 0:00	4/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	4/1/2016 0:00	4/1/2016 0:00
				188,145,281.27	1,437,913.73	-	-	-	-	-	189,583,195.00		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	5/1/2016 0:00	5/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	5/1/2016 0:00	5/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	5/1/2016 0:00	5/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	5/1/2016 0:00	5/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,174,497.96	666,576.78	-	-	-	-	-	28,841,074.74	5/1/2016 0:00	5/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	152,996,787.20	938,685.81	(30,452.79)	-	-	-	-	153,905,020.22	5/1/2016 0:00	5/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,469,494.13	(480.00)	-	-	-	-	-	2,469,014.13	5/1/2016 0:00	5/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	5/1/2016 0:00	5/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	466,523.82	1,177.32	-	-	-	-	-	467,701.14	5/1/2016 0:00	5/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	5/1/2016 0:00	5/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	463,113.43	-	-	-	-	-	-	463,113.43	5/1/2016 0:00	5/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,385,352.17	30,696.17	-	-	-	-	-	4,416,048.34	5/1/2016 0:00	5/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	25,716.49	(25,716.49)	-	-	627,426.29	5/1/2016 0:00	5/1/2016 0:00
				189,583,195.00	1,636,656.08	(30,452.79)	25,716.49	(25,716.49)	-	-	191,189,398.29		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	6/1/2016 0:00	6/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	6/1/2016 0:00	6/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	6/1/2016 0:00	6/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	6/1/2016 0:00	6/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,841,074.74	16,470.27	-	-	-	-	-	28,857,545.01	6/1/2016 0:00	6/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	153,905,020.22	325,523.05	(2,384,743.66)	-	-	-	-	151,845,799.61	6/1/2016 0:00	6/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,469,014.13	819,736.62	-	-	-	-	-	3,288,750.75	6/1/2016 0:00	6/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	6/1/2016 0:00	6/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	467,701.14	445.66	-	-	-	-	-	468,146.80	6/1/2016 0:00	6/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	6/1/2016 0:00	6/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	463,113.43	-	-	-	-	-	-	463,113.43	6/1/2016 0:00	6/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,416,048.34	48,325.68	-	-	-	-	-	4,464,374.02	6/1/2016 0:00	6/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	6/1/2016 0:00	6/1/2016 0:00
				191,189,398.29	1,210,501.28	(2,384,743.66)	-	-	-	-	190,015,155.91		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	7/1/2016 0:00	7/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	7/1/2016 0:00	7/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	7/1/2016 0:00	7/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	7/1/2016 0:00	7/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,857,545.01	4,982.72	-	-	-	-	-	28,862,527.73	7/1/2016 0:00	7/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	151,845,799.61	71,022.38	-	-	-	-	-	151,916,821.99	7/1/2016 0:00	7/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,288,750.75	-	-	-	-	-	-	3,288,750.75	7/1/2016 0:00	7/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	-	-	7/1/2016 0:00	7/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	468,146.80	1,188.65	-	-	-	-	-	469,335.45	7/1/2016 0:00	7/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	7/1/2016 0:00	7/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	463,113.43	-	-	-	-	-	-	463,113.43	7/1/2016 0:00	7/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,464,374.02	11,733.10	-	-	-	-	-	4,476,107.12	7/1/2016 0:00	7/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	-	627,426.29	7/1/2016 0:00	7/1/2016 0:00
				190,015,155.91	88,926.85	-	-	-	-	-	190,104,082.76		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	8/1/2016 0:00	8/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	8/1/2016 0:00	8/1/2016 0:00

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	8/1/2016 0:00	8/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	8/1/2016 0:00	8/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	28,862,527.73	465,563.24	-	-	-	-	(15,922,919.02)	13,405,171.95	8/1/2016 0:00	8/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	151,916,821.99	1,325,635.87	-	-	-	-	(94,966,508.04)	58,275,949.82	8/1/2016 0:00	8/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,288,750.75	-	-	-	-	-	(1,198,519.62)	2,090,231.13	8/1/2016 0:00	8/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	-	-	-	-	-	-	3,352.56	3,352.56	8/1/2016 0:00	8/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	469,335.45	1,140.18	-	-	-	-	(58,270.55)	412,205.08	8/1/2016 0:00	8/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	8/1/2016 0:00	8/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	463,113.43	-	-	-	-	-	(152,088.70)	311,024.73	8/1/2016 0:00	8/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	4,476,107.12	33,103.98	-	-	-	-	(1,539,784.69)	2,969,426.41	8/1/2016 0:00	8/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	627,426.29	-	-	-	-	-	(535,694.45)	91,731.84	8/1/2016 0:00	8/1/2016 0:00
				190,104,082.76	1,825,443.27	-	-	-	-	(114,370,432.51)	77,559,093.52		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	9/1/2016 0:00	9/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	9/1/2016 0:00	9/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	9/1/2016 0:00	9/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	9/1/2016 0:00	9/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,405,171.95	-	-	-	-	-	-	13,405,171.95	9/1/2016 0:00	9/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	58,275,949.82	8,019.88	(118,522.91)	-	-	-	-	58,165,446.79	9/1/2016 0:00	9/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	-	-	-	-	-	-	2,090,231.13	9/1/2016 0:00	9/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	9/1/2016 0:00	9/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	412,205.08	1,908.20	-	-	-	-	-	414,113.28	9/1/2016 0:00	9/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	9/1/2016 0:00	9/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	9/1/2016 0:00	9/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	2,969,426.41	136,415.46	-	-	-	-	-	3,105,841.87	9/1/2016 0:00	9/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	91,731.84	-	-	-	-	-	-	91,731.84	9/1/2016 0:00	9/1/2016 0:00
				77,559,093.52	146,343.54	(118,522.91)	-	-	-	-	77,586,914.15		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	10/1/2016 0:00	10/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2016 0:00	10/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2016 0:00	10/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	10/1/2016 0:00	10/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,405,171.95	-	-	-	-	-	-	13,405,171.95	10/1/2016 0:00	10/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	58,165,446.79	1,671,610.57	(29,887.17)	-	-	-	-	59,807,170.19	10/1/2016 0:00	10/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	-	-	-	-	-	-	2,090,231.13	10/1/2016 0:00	10/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	10/1/2016 0:00	10/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	414,113.28	7,356.75	-	-	-	-	-	421,470.03	10/1/2016 0:00	10/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	10/1/2016 0:00	10/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	10/1/2016 0:00	10/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	3,105,841.87	38,402.38	-	-	-	-	-	3,144,244.25	10/1/2016 0:00	10/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	91,731.84	-	(1,411.08)	-	-	-	-	90,320.76	10/1/2016 0:00	10/1/2016 0:00
				77,586,914.15	1,717,369.70	(31,298.25)	-	-	-	-	79,272,985.60		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	11/1/2016 0:00	11/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2016 0:00	11/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2016 0:00	11/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	11/1/2016 0:00	11/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,405,171.95	-	-	-	-	-	-	13,405,171.95	11/1/2016 0:00	11/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	59,807,170.19	1,282,935.85	-	-	-	-	-	61,090,106.04	11/1/2016 0:00	11/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	-	-	-	-	-	-	2,090,231.13	11/1/2016 0:00	11/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	11/1/2016 0:00	11/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	421,470.03	934.16	-	-	-	-	-	422,404.19	11/1/2016 0:00	11/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	11/1/2016 0:00	11/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	11/1/2016 0:00	11/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	3,144,244.25	1,199.57	-	-	-	-	-	3,145,443.82	11/1/2016 0:00	11/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	90,320.76	-	-	-	-	-	-	90,320.76	11/1/2016 0:00	11/1/2016 0:00
				79,272,985.60	1,285,069.58	-	-	-	-	-	80,558,055.18		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	12/1/2016 0:00	12/1/2016 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	12/1/2016 0:00	12/1/2016 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	12/1/2016 0:00	12/1/2016 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	12/1/2016 0:00	12/1/2016 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,405,171.95	276,958.74	-	-	-	-	-	13,682,130.69	12/1/2016 0:00	12/1/2016 0:00
Form 1	391G - Office furniture and equip	7	General Plant	61,090,106.04	724,178.07	(4,647.36)	-	-	-	-	61,809,636.75	12/1/2016 0:00	12/1/2016 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	-	-	-	-	-	-	2,090,231.13	12/1/2016 0:00	12/1/2016 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	12/1/2016 0:00	12/1/2016 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	422,404.19	9,849.57	-	-	-	-	-	432,253.76	12/1/2016 0:00	12/1/2016 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	12/1/2016 0:00	12/1/2016 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	12/1/2016 0:00	12/1/2016 0:00
Form 1	397G - Communication equipment	7	General Plant	3,145,443.82	-	-	-	-	-	-	3,145,443.82	12/1/2016 0:00	12/1/2016 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	90,320.76	-	-	-	-	-	-	90,320.76	12/1/2016 0:00	12/1/2016 0:00
				80,558,055.18	1,010,986.38	(4,647.36)	-	-	-	-	81,564,394.20		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	1/1/2017 0:00	1/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	1/1/2017 0:00	1/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	1/1/2017 0:00	1/1/2017 0:00

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	1/1/2017 0:00	1/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,682,130.69	5,316.21	-	-	-	-	-	13,687,446.90	1/1/2017 0:00	1/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	61,809,636.75	530,186.64	-	-	-	-	-	62,339,823.39	1/1/2017 0:00	1/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	-	-	-	-	-	-	2,090,231.13	1/1/2017 0:00	1/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	1/1/2017 0:00	1/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	432,253.76	3,081.58	-	-	-	-	-	435,335.34	1/1/2017 0:00	1/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	1/1/2017 0:00	1/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	1/1/2017 0:00	1/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,145,443.82	-	-	-	-	-	-	3,145,443.82	1/1/2017 0:00	1/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	90,320.76	-	-	-	-	-	-	90,320.76	1/1/2017 0:00	1/1/2017 0:00
				81,564,394.20	**538,584.43**	**-**	**-**	**-**	**-**	**-**	**82,102,978.63**	**1/1/2017 0:00 Total**	
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	2/1/2017 0:00	2/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	2/1/2017 0:00	2/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	2/1/2017 0:00	2/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	2/1/2017 0:00	2/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,687,446.90	140,944.09	-	-	-	-	-	13,828,390.99	2/1/2017 0:00	2/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	62,339,823.39	1,219,842.55	-	-	-	-	-	63,559,665.94	2/1/2017 0:00	2/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	-	-	-	-	-	-	2,090,231.13	2/1/2017 0:00	2/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	2/1/2017 0:00	2/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	435,335.34	45,584.61	-	-	-	-	-	480,919.95	2/1/2017 0:00	2/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	2/1/2017 0:00	2/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	2/1/2017 0:00	2/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,145,443.82	342,063.83	-	-	-	-	-	3,487,507.65	2/1/2017 0:00	2/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	90,320.76	25,204.95	-	-	-	-	-	115,525.71	2/1/2017 0:00	2/1/2017 0:00
				82,102,978.63	**1,773,640.03**	**-**	**-**	**-**	**-**	**-**	**83,876,618.66**	**2/1/2017 0:00 Total**	
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	3/1/2017 0:00	3/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	3/1/2017 0:00	3/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	3/1/2017 0:00	3/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	3/1/2017 0:00	3/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,828,390.99	236.24	(131,272.31)	-	-	-	-	13,697,354.92	3/1/2017 0:00	3/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	63,559,665.94	1,732,784.80	(80,715.67)	-	-	-	-	65,211,735.07	3/1/2017 0:00	3/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,090,231.13	76,511.54	-	-	-	-	-	2,166,742.67	3/1/2017 0:00	3/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	3/1/2017 0:00	3/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	480,919.95	75,066.51	-	-	-	-	-	555,986.46	3/1/2017 0:00	3/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	3/1/2017 0:00	3/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	3/1/2017 0:00	3/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,487,507.65	(181.52)	-	-	-	-	-	3,487,326.13	3/1/2017 0:00	3/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,525.71	(43.75)	-	-	-	-	-	115,481.96	3/1/2017 0:00	3/1/2017 0:00
				83,876,618.66	**1,884,373.82**	**(211,987.98)**	**-**	**-**	**-**	**-**	**85,549,004.50**	**3/1/2017 0:00 Total**	
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	4/1/2017 0:00	4/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	4/1/2017 0:00	4/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	4/1/2017 0:00	4/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	4/1/2017 0:00	4/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,697,354.92	-	-	-	-	-	-	13,697,354.92	4/1/2017 0:00	4/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	65,211,735.07	835,051.62	(1,042,584.16)	-	-	-	-	65,004,202.53	4/1/2017 0:00	4/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,166,742.67	(1,336.92)	-	-	-	-	-	2,165,405.75	4/1/2017 0:00	4/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	4/1/2017 0:00	4/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	555,986.46	(623.67)	-	-	-	-	-	555,362.79	4/1/2017 0:00	4/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	4/1/2017 0:00	4/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	4/1/2017 0:00	4/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,487,326.13	356,100.81	-	-	-	-	-	3,843,426.94	4/1/2017 0:00	4/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	-	-	-	-	-	-	115,481.96	4/1/2017 0:00	4/1/2017 0:00
				85,549,004.50	**1,189,191.84**	**(1,042,584.16)**	**-**	**-**	**-**	**-**	**85,695,612.18**	**4/1/2017 0:00 Total**	
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	5/1/2017 0:00	5/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	5/1/2017 0:00	5/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	5/1/2017 0:00	5/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	5/1/2017 0:00	5/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,697,354.92	-	-	-	-	-	-	13,697,354.92	5/1/2017 0:00	5/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	65,004,202.53	5,583,135.21	-	-	-	-	-	70,587,337.74	5/1/2017 0:00	5/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,165,405.75	-	-	-	-	-	-	2,165,405.75	5/1/2017 0:00	5/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	5/1/2017 0:00	5/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	555,362.79	11,515.74	-	-	-	-	-	566,878.53	5/1/2017 0:00	5/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	5/1/2017 0:00	5/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	5/1/2017 0:00	5/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,843,426.94	3,615.35	-	-	-	-	-	3,847,042.29	5/1/2017 0:00	5/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	-	-	-	-	-	-	115,481.96	5/1/2017 0:00	5/1/2017 0:00
				85,695,612.18	**5,598,266.30**	**-**	**-**	**-**	**-**	**-**	**91,293,878.48**	**5/1/2017 0:00 Total**	
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	6/1/2017 0:00	6/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	6/1/2017 0:00	6/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	6/1/2017 0:00	6/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	6/1/2017 0:00	6/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,697,354.92	19,395.80	-	-	-	-	-	13,716,750.72	6/1/2017 0:00	6/1/2017 0:00

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	391G - Office furniture and equip	7	General Plant	70,587,337.74	2,142,634.32	(334,562.23)	-	-	-	-	72,395,409.83	6/1/2017 0:00	6/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,165,405.75	769,202.84	-	-	-	-	-	2,934,608.59	6/1/2017 0:00	6/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	6/1/2017 0:00	6/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	566,878.53	-	-	-	-	-	-	566,878.53	6/1/2017 0:00	6/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	6/1/2017 0:00	6/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	6/1/2017 0:00	6/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,847,042.29	39,609.44	-	-	-	-	-	3,886,651.73	6/1/2017 0:00	6/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	-	-	-	-	-	-	115,481.96	6/1/2017 0:00	6/1/2017 0:00
				91,293,878.48	**2,970,842.40**	**(334,562.23)**	**-**	**-**	**-**	**-**	**93,930,158.65**	**6/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	7/1/2017 0:00	7/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	7/1/2017 0:00	7/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	7/1/2017 0:00	7/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	7/1/2017 0:00	7/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,716,750.72	8.41	-	-	-	-	-	13,716,759.13	7/1/2017 0:00	7/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	72,395,409.83	298,224.10	-	-	-	-	-	72,693,633.93	7/1/2017 0:00	7/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,934,608.59	-	-	-	-	-	-	2,934,608.59	7/1/2017 0:00	7/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	7/1/2017 0:00	7/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	566,878.53	-	-	-	-	-	-	566,878.53	7/1/2017 0:00	7/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	7/1/2017 0:00	7/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	7/1/2017 0:00	7/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,886,651.73	(27.09)	-	143,961.89	(143,961.89)	-	-	3,886,624.64	7/1/2017 0:00	7/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	-	-	-	-	-	-	115,481.96	7/1/2017 0:00	7/1/2017 0:00
				93,930,158.65	**298,205.42**	**-**	**143,961.89**	**(143,961.89)**	**-**	**-**	**94,228,364.07**	**7/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	8/1/2017 0:00	8/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	8/1/2017 0:00	8/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	8/1/2017 0:00	8/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	8/1/2017 0:00	8/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,716,759.13	36,037.23	82.63	-	-	-	-	13,752,878.99	8/1/2017 0:00	8/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	72,693,633.93	17,130,061.98	-	13,742,439.88	(8,440,235.57)	5,302,204.31	-	95,125,900.22	8/1/2017 0:00	8/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,934,608.59	-	-	-	-	-	-	2,934,608.59	8/1/2017 0:00	8/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	8/1/2017 0:00	8/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	566,878.53	-	-	-	-	-	-	566,878.53	8/1/2017 0:00	8/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	8/1/2017 0:00	8/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	8/1/2017 0:00	8/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,886,624.64	-	(87,854.73)	-	-	-	-	3,798,769.91	8/1/2017 0:00	8/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	-	-	-	-	-	-	115,481.96	8/1/2017 0:00	8/1/2017 0:00
				94,228,364.07	**17,166,099.21**	**(87,772.10)**	**13,742,439.88**	**(8,440,235.57)**	**5,302,204.31**	**-**	**116,608,895.49**	**8/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	9/1/2017 0:00	9/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	9/1/2017 0:00	9/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	9/1/2017 0:00	9/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	9/1/2017 0:00	9/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	13,752,878.99	779,487.72	(0.03)	-	-	-	-	14,532,366.68	9/1/2017 0:00	9/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	95,125,900.22	1,370,531.65	(145,722.72)	5,302,204.31	(5,302,204.31)	-	-	96,350,709.15	9/1/2017 0:00	9/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,934,608.59	-	-	-	-	-	-	2,934,608.59	9/1/2017 0:00	9/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	9/1/2017 0:00	9/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	566,878.53	1,463.62	-	-	-	-	-	568,342.15	9/1/2017 0:00	9/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	9/1/2017 0:00	9/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	9/1/2017 0:00	9/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,798,769.91	-	-	-	-	-	-	3,798,769.91	9/1/2017 0:00	9/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	-	-	-	-	-	-	115,481.96	9/1/2017 0:00	9/1/2017 0:00
				116,608,895.49	**2,151,482.99**	**(145,722.75)**	**5,302,204.31**	**(5,302,204.31)**	**-**	**-**	**118,614,655.73**	**9/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	10/1/2017 0:00	10/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2017 0:00	10/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2017 0:00	10/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	10/1/2017 0:00	10/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,532,366.68	50,341.54	-	-	-	-	-	14,582,708.22	10/1/2017 0:00	10/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	96,350,709.15	522,914.83	(551,454.09)	-	-	-	-	96,322,169.89	10/1/2017 0:00	10/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,934,608.59	-	(16,985.34)	-	-	-	-	2,917,623.25	10/1/2017 0:00	10/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	10/1/2017 0:00	10/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	568,342.15	(6.53)	-	-	-	-	-	568,335.62	10/1/2017 0:00	10/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	10/1/2017 0:00	10/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	10/1/2017 0:00	10/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,798,769.91	-	-	-	-	-	-	3,798,769.91	10/1/2017 0:00	10/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	115,481.96	6,881.29	-	-	-	-	-	122,363.25	10/1/2017 0:00	10/1/2017 0:00
				118,614,655.73	**580,131.13**	**(568,439.43)**	**-**	**-**	**-**	**-**	**118,626,347.43**	**10/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	11/1/2017 0:00	11/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2017 0:00	11/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2017 0:00	11/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	11/1/2017 0:00	11/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,582,708.22	1,012.96	-	-	-	-	-	14,583,721.18	11/1/2017 0:00	11/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	96,322,169.89	442,214.95	(618,630.99)	-	-	-	-	96,145,753.85	11/1/2017 0:00	11/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,917,623.25	-	-	-	-	-	-	2,917,623.25	11/1/2017 0:00	11/1/2017 0:00

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	11/1/2017 0:00	11/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	568,335.62	-	-	-	-	-	-	568,335.62	11/1/2017 0:00	11/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	11/1/2017 0:00	11/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	11/1/2017 0:00	11/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,798,769.91	-	-	-	-	-	-	3,798,769.91	11/1/2017 0:00	11/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	122,363.25	11.27	-	-	-	-	-	122,374.52	11/1/2017 0:00	11/1/2017 0:00
				118,626,347.43	**443,239.18**	**(618,630.99)**	**-**	**-**	**-**	**-**	**118,450,955.62**	**11/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	12/1/2017 0:00	12/1/2017 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	12/1/2017 0:00	12/1/2017 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	12/1/2017 0:00	12/1/2017 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	12/1/2017 0:00	12/1/2017 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,583,721.18	-	(3,270.96)	-	-	-	3,554.08	14,584,004.30	12/1/2017 0:00	12/1/2017 0:00
Form 1	391G - Office furniture and equip	7	General Plant	96,145,753.85	357,813.46	-	9,006.67	(9,006.67)	-	(3,554.08)	96,500,013.23	12/1/2017 0:00	12/1/2017 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,917,623.25	-	-	-	-	-	-	2,917,623.25	12/1/2017 0:00	12/1/2017 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	12/1/2017 0:00	12/1/2017 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	568,335.62	5,001.71	-	-	-	-	-	573,337.33	12/1/2017 0:00	12/1/2017 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	-	-	-	-	-	-	-	12/1/2017 0:00	12/1/2017 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	12/1/2017 0:00	12/1/2017 0:00
Form 1	397G - Communication equipment	7	General Plant	3,798,769.91	27,443.02	-	-	-	-	-	3,826,212.93	12/1/2017 0:00	12/1/2017 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	122,374.52	92,722.31	-	-	-	-	-	215,096.83	12/1/2017 0:00	12/1/2017 0:00
				118,450,955.62	**482,980.50**	**(3,270.96)**	**9,006.67**	**(9,006.67)**	**-**	**-**	**118,930,665.16**	**12/1/2017 0:00**	**Total**
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	1/1/2018 0:00	1/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	1/1/2018 0:00	1/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	1/1/2018 0:00	1/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	1/1/2018 0:00	1/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,584,004.30	-	-	-	-	-	-	14,584,004.30	1/1/2018 0:00	1/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	96,500,013.23	2,270,178.10	-	-	-	-	-	98,770,191.33	1/1/2018 0:00	1/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	2,917,623.25	478,667.12	(19,824.70)	-	-	-	-	3,376,465.67	1/1/2018 0:00	1/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	1/1/2018 0:00	1/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,337.33	98.44	-	-	-	-	-	573,435.77	1/1/2018 0:00	1/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	-	5,074.17	-	-	-	-	-	5,074.17	1/1/2018 0:00	1/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	-	-	-	-	311,024.73	1/1/2018 0:00	1/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,826,212.93	19,738.06	-	-	-	-	-	3,845,950.99	1/1/2018 0:00	1/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	1/1/2018 0:00	1/1/2018 0:00
				118,930,665.16	**2,773,755.89**	**(19,824.70)**	**-**	**-**	**-**	**-**	**121,684,596.35**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	2/1/2018 0:00	2/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	2/1/2018 0:00	2/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	2/1/2018 0:00	2/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	2/1/2018 0:00	2/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,584,004.30	-	(0.02)	-	-	-	-	14,584,004.28	2/1/2018 0:00	2/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	98,770,191.33	450,176.19	(296,517.38)	-	-	-	-	98,923,850.14	2/1/2018 0:00	2/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,376,465.67	(1,648.31)	-	502,950.51	(525,103.34)	(22,152.83)	1,545.16	3,354,209.69	2/1/2018 0:00	2/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	2/1/2018 0:00	2/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	2/1/2018 0:00	2/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	2/1/2018 0:00	2/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	311,024.73	-	-	28,324.87	(6,172.04)	22,152.83	(1,545.16)	331,632.40	2/1/2018 0:00	2/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,845,950.99	180.83	-	-	-	-	-	3,846,131.82	2/1/2018 0:00	2/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	2/1/2018 0:00	2/1/2018 0:00
				121,684,596.35	**448,708.71**	**(296,517.40)**	**531,275.38**	**(531,275.38)**	**0.00**	**-**	**121,836,787.66**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	3/1/2018 0:00	3/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	3/1/2018 0:00	3/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	3/1/2018 0:00	3/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	3/1/2018 0:00	3/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,584,004.28	-	-	-	-	-	-	14,584,004.28	3/1/2018 0:00	3/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	98,923,850.14	372,797.65	-	-	-	-	-	99,296,647.79	3/1/2018 0:00	3/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,354,209.69	(22.77)	-	-	-	-	-	3,354,186.92	3/1/2018 0:00	3/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	3/1/2018 0:00	3/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	3/1/2018 0:00	3/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	3/1/2018 0:00	3/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	331,632.40	-	-	-	-	-	-	331,632.40	3/1/2018 0:00	3/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,131.82	6.39	-	-	-	-	-	3,846,138.21	3/1/2018 0:00	3/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	3/1/2018 0:00	3/1/2018 0:00
				121,836,787.66	**372,781.27**	**-**	**-**	**-**	**-**	**-**	**122,209,568.93**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	4/1/2018 0:00	4/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	4/1/2018 0:00	4/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	4/1/2018 0:00	4/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	4/1/2018 0:00	4/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,584,004.28	-	-	-	-	-	-	14,584,004.28	4/1/2018 0:00	4/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	99,296,647.79	659,435.64	-	-	-	-	-	99,956,083.43	4/1/2018 0:00	4/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,354,186.92	9,922.22	-	-	-	-	-	3,364,109.14	4/1/2018 0:00	4/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	4/1/2018 0:00	4/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	4/1/2018 0:00	4/1/2018 0:00

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	4/1/2018 0:00	4/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	331,632.40	12,702.97	-	-	-	-	-	344,335.37	4/1/2018 0:00	4/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	4/1/2018 0:00	4/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	4/1/2018 0:00	4/1/2018 0:00
				122,209,568.93	**682,060.83**	**-**	**-**	**-**	**-**	**-**	**122,891,629.76**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	5/1/2018 0:00	5/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	5/1/2018 0:00	5/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	5/1/2018 0:00	5/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	5/1/2018 0:00	5/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,584,004.28	44,301.11	(98,511.20)	-	-	-	-	14,529,794.19	5/1/2018 0:00	5/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	99,956,083.43	485,566.16	(246,692.18)	-	-	-	-	100,194,957.41	5/1/2018 0:00	5/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,364,109.14	8,851.58	(9,712.20)	-	-	-	-	3,363,248.52	5/1/2018 0:00	5/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	5/1/2018 0:00	5/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	5/1/2018 0:00	5/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	5/1/2018 0:00	5/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	344,335.37	11,330.01	-	-	-	-	-	355,665.38	5/1/2018 0:00	5/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	5/1/2018 0:00	5/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	5/1/2018 0:00	5/1/2018 0:00
				122,891,629.76	**550,048.86**	**(354,915.58)**	**-**	**-**	**-**	**-**	**123,086,763.04**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	6/1/2018 0:00	6/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	6/1/2018 0:00	6/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	6/1/2018 0:00	6/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	6/1/2018 0:00	6/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	14,529,794.19	1,246,129.55	-	-	-	-	-	15,775,923.74	6/1/2018 0:00	6/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	100,194,957.41	710,247.79	(256,716.35)	-	-	-	-	100,648,488.85	6/1/2018 0:00	6/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,363,248.52	279,197.76	-	-	(32,674.12)	(32,674.12)	-	3,609,772.16	6/1/2018 0:00	6/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	6/1/2018 0:00	6/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	6/1/2018 0:00	6/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	6/1/2018 0:00	6/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,665.38	262.08	-	-	-	-	-	355,927.46	6/1/2018 0:00	6/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	6/1/2018 0:00	6/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	6/1/2018 0:00	6/1/2018 0:00
				123,086,763.04	**2,235,837.18**	**(256,716.35)**	**-**	**(32,674.12)**	**(32,674.12)**	**-**	**125,033,209.75**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	7/1/2018 0:00	7/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	7/1/2018 0:00	7/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	7/1/2018 0:00	7/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	7/1/2018 0:00	7/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	15,775,923.74	17,093.58	-	-	-	-	-	15,793,017.32	7/1/2018 0:00	7/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	100,648,488.85	28,252.62	-	7,249,947.91	(6,417,667.67)	832,280.24	-	101,509,021.71	7/1/2018 0:00	7/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,609,772.16	16,180.55	-	376,983.48	(376,983.48)	-	-	3,625,952.71	7/1/2018 0:00	7/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	7/1/2018 0:00	7/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	7/1/2018 0:00	7/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	7/1/2018 0:00	7/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,927.46	-	-	-	-	-	-	355,927.46	7/1/2018 0:00	7/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	7/1/2018 0:00	7/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	7/1/2018 0:00	7/1/2018 0:00
				125,033,209.75	**61,526.75**	**-**	**7,626,931.39**	**(6,794,651.15)**	**832,280.24**	**-**	**125,927,016.74**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	8/1/2018 0:00	8/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	8/1/2018 0:00	8/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	8/1/2018 0:00	8/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	8/1/2018 0:00	8/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	15,793,017.32	369.44	-	-	-	-	-	15,793,386.76	8/1/2018 0:00	8/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	101,509,021.71	720,251.40	-	4,475,995.53	-	4,475,995.53	-	106,705,268.64	8/1/2018 0:00	8/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,625,952.71	-	-	41,386.53	(41,386.53)	-	-	3,625,952.71	8/1/2018 0:00	8/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	8/1/2018 0:00	8/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	-	-	-	-	-	-	573,435.77	8/1/2018 0:00	8/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	8/1/2018 0:00	8/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,927.46	-	-	-	-	-	-	355,927.46	8/1/2018 0:00	8/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	8/1/2018 0:00	8/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	8/1/2018 0:00	8/1/2018 0:00
				125,927,016.74	**720,620.84**	**-**	**4,517,382.06**	**(41,386.53)**	**4,475,995.53**	**-**	**131,123,633.11**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	9/1/2018 0:00	9/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	9/1/2018 0:00	9/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	9/1/2018 0:00	9/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	9/1/2018 0:00	9/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	15,793,386.76	(16,737.60)	(11,253.08)	-	-	-	-	15,765,396.08	9/1/2018 0:00	9/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	106,705,268.64	292,399.08	-	645,223.99	(75,861.35)	569,362.64	-	107,567,030.36	9/1/2018 0:00	9/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,625,952.71	-	-	-	-	-	-	3,625,952.71	9/1/2018 0:00	9/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	9/1/2018 0:00	9/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	573,435.77	15,509.69	-	-	-	-	-	588,945.46	9/1/2018 0:00	9/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	9/1/2018 0:00	9/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,927.46	-	-	-	-	-	-	355,927.46	9/1/2018 0:00	9/1/2018 0:00

Atlanta Gas Light Company
AGL Services Company Plant Details
October 2015 through December 2018

Atlanta Gas Light
Docket No. 42315
STF 6-1
Attachment STF 6-1r (AGSC RB WP)

fr_desc	fpa	fc_sortid	description	beginning_balance	additions	retirements	transfers_in	transfers_out	NET TRANSFERS IN	adjustments	ending_balance	start_month	end_month
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	9/1/2018 0:00	9/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	9/1/2018 0:00	9/1/2018 0:00
				131,123,633.11	**291,171.17**	**(11,253.08)**	**645,223.99**	**(75,861.35)**	**569,362.64**	**-**	**131,972,913.84**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	10/1/2018 0:00	10/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2018 0:00	10/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	10/1/2018 0:00	10/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	10/1/2018 0:00	10/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	15,765,396.08	-	-	-	-	-	-	15,765,396.08	10/1/2018 0:00	10/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	107,567,030.36	375,381.84	-	-	-	-	-	107,942,412.20	10/1/2018 0:00	10/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,625,952.71	-	-	-	-	-	-	3,625,952.71	10/1/2018 0:00	10/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	10/1/2018 0:00	10/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	588,945.46	2,017.71	-	-	-	-	-	590,963.17	10/1/2018 0:00	10/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	10/1/2018 0:00	10/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,927.46	-	-	-	-	-	-	355,927.46	10/1/2018 0:00	10/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	10/1/2018 0:00	10/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	10/1/2018 0:00	10/1/2018 0:00
				131,972,913.84	**377,399.55**	**-**	**-**	**-**	**-**	**-**	**132,350,313.39**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-	-	-	-	-	11/1/2018 0:00	11/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2018 0:00	11/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-	-	-	-	-	11/1/2018 0:00	11/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-	-	-	-	-	11/1/2018 0:00	11/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	15,765,396.08	1,898,589.35	-	-	-	-	-	17,663,985.43	11/1/2018 0:00	11/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	107,942,412.20	914,368.44	-	-	-	-	-	108,856,780.64	11/1/2018 0:00	11/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,625,952.71	-	-	-	-	-	-	3,625,952.71	11/1/2018 0:00	11/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-	-	-	-	3,352.56	11/1/2018 0:00	11/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	590,963.17	30.54	-	-	-	-	-	590,993.71	11/1/2018 0:00	11/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-	-	-	-	5,074.17	11/1/2018 0:00	11/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,927.46	-	-	-	-	-	-	355,927.46	11/1/2018 0:00	11/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-	-	-	-	3,846,138.21	11/1/2018 0:00	11/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-	-	-	-	215,096.83	11/1/2018 0:00	11/1/2018 0:00
				132,350,313.39	**2,812,988.33**	**-**	**-**	**-**	**-**	**-**	**135,163,301.72**		
Form 1	364.8 - Other equipment	3	Natural Gas Storage & Procssg Plant	-	-	-	-				-	12/1/2018 0:00	12/1/2018 0:00
Form 1	379 - Meas. and reg. stat. eq.-City	5	Distribution Plant	-	-	-	-		-		-	12/1/2018 0:00	12/1/2018 0:00
Form 1	387 - Other equipment	5	Distribution Plant	-	-	-	-		-		-	12/1/2018 0:00	12/1/2018 0:00
Form 1	389G - Land and land rights	7	General Plant	-	-	-	-		-		-	12/1/2018 0:00	12/1/2018 0:00
Form 1	390G - Structures and improvements	7	General Plant	17,663,985.43	25,672.31	365.69	-		-		17,690,023.43	12/1/2018 0:00	12/1/2018 0:00
Form 1	391G - Office furniture and equip	7	General Plant	108,856,780.64	6,730,468.35	-	-		-		115,587,248.99	12/1/2018 0:00	12/1/2018 0:00
Form 1	392G - Transportation equipment	7	General Plant	3,625,952.71	-	-	-		-		3,625,952.71	12/1/2018 0:00	12/1/2018 0:00
Form 1	393G - Stores equipment	7	General Plant	3,352.56	-	-	-		-		3,352.56	12/1/2018 0:00	12/1/2018 0:00
Form 1	394G - Tools, shop and garage equip	7	General Plant	590,993.71	-	-	-		-		590,993.71	12/1/2018 0:00	12/1/2018 0:00
Form 1	395G - Laboratory equipment	7	General Plant	5,074.17	-	-	-		-		5,074.17	12/1/2018 0:00	12/1/2018 0:00
Form 1	396G - Power operated equipment	7	General Plant	355,927.46	-	-	-		-		355,927.46	12/1/2018 0:00	12/1/2018 0:00
Form 1	397G - Communication equipment	7	General Plant	3,846,138.21	-	-	-		-		3,846,138.21	12/1/2018 0:00	12/1/2018 0:00
Form 1	398G - Miscellaneous equipment	7	General Plant	215,096.83	-	-	-		-		215,096.83	12/1/2018 0:00	12/1/2018 0:00
				135,163,301.72	**6,756,140.66**	**365.69**	**-**	**-**	**-**	**-**	**141,919,808.07**		